GENERAL APPROPRIATIONS ACT, FY 2023

XXXIV. COMMISSION ON ELECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Free, orderly, honest and credible political exercises		
ELECTION ADMINISTRATION PROGRAM		
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators 1. Percentage increase of new registrants during registration period	1.95% (Local Registration) 0.85% (Overseas Registration)	2.36% 3.30%
2. Percentage of cleansed database of registered voters	0.61%	100%
Output Indicators 1. Number of voters education/information campaigns conducted	41 - EID 4,179 - Field Offices	40 - EID 13,264 - Field Offices
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	2,483,574	1,550,513 (Projection for 3 registration quarters April - December 2023)
	157,405 (Overseas Voters)	83,674 (Overseas Voters)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	459,804	261,567
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		
Outcome Indicator 1. Range of voter turnout	No Election	No Election
Output Indicators 1. Number of elections held (for years with election)	1 Plebiscite	1
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	2	1

COMMISSION ON ELECTIONS

ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM

Outcome Indicator 1. Increase in percentage of electoral protests resolved within an election cycle	22.33%	27.39%
Output Indicators		
1. Number of cases filed:		
- Election protest cases, election appeal cases	35	18
- Special action cases	1	1
- Special proceedings	12	6
- Election matters	4	4
- Special cases	2	2
2. Number of cases resolved:		
- Election protest cases, election appeal cases	21	20
- Special action cases	1,314	100
- Special proceedings	3	1
- Election matters	19	2
- Special cases	53	10