

L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of registered locators
2. Number of generated employment
3. Amount of generated investment

151
3,226
P1,068 Million

161
4,690
P753.87 Million

Output Indicators

1. Number of infrastructure projects started

1

1

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

2. Percentage of infrastructure projects implemented
in accordance with plans and specifications

100%

100%

3. Number of infrastructure projects completed on schedule

1

1