

## L. OTHER EXECUTIVE OFFICES

### L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in industry and services expanded

#### ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2023 TARGETS

Business located and operating within the economic zone increased

#### ECOZONE DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Number of registered locators
2. Number of operational enterprises
3. Number of generated employment
4. Amount of generated investment

N/A

N/A

34,004

P14.22 Billion

N/A

98

39,655

P12.36 Billion

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GENERAL APPROPRIATIONS ACT, FY 2023**Output Indicators**

1. Number of infrastructure projects started	5	4
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	76%	100%
3. Number of infrastructure projects completed on schedule	2	4