

## H. DEPARTMENT OF TRADE AND INDUSTRY

### H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in industry and services expanded

#### ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2023 TARGETS

Business located and operating within the economic zone increased

#### ECOZONE DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Number of registered locators	47	52
2. Number of generated employment	1,500	1,500
3. Amount of generated investment	P35 Million	P100 Million

##### Output Indicators

1. Number of infrastructure projects started	3	N/A
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	N/A
3. Number of infrastructure projects completed on schedule	1	N/A