

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Adequate housing for low-income families provided

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM

Outcome Indicators

Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program

1. Percentage decrease in number of homeless low-income families	4.6%	0.1%
2. Percentage of houses built which remained unoccupied	40.5%	20%
3. Collection efficiency rate	36.8%	29%

Sub-program 2: Housing Assistance Sub-program

1. Percentage of partially or totally damaged houses reconstructed/ repaired	N/A	N/A
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Output Indicators

Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program

1. Number of lots/house and lot packages/housing units constructed/provided	82,332	1,963
2. Percentage of lots/house and lot packages/housing units completed within time agreed upon with beneficiaries	50.4%	90%
3. Percentage of beneficiaries awarded with housing units who rated the lots/house and lot packages as satisfactory or better	84%	90%

Sub-program 2: Housing Assistance Sub-program
 1. Number of calamity-stricken families provided
 Emergency Housing Assistance according to standard
 time agreed upon

N/A

N/A

E.2. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Access to secure shelter financing of low-income families improved

HIGH DENSITY HOUSING PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates

200 ISFs

7,453 ISFs (includes ISFs served out of other sources)

2. Collection Efficiency Rate

76.60%

90%

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site

200 ISFs

2,128 ISFs (includes ISFs served out of other sources)

2. Amount of loans released to legally-organized associations of ISFs residing in danger areas

P102,661,231

P313,922,000

3. Projects completed and awarded to households during the year

3 out of 10 HDH projects

Pilot phase of 3 HDH projects under the Turnkey completed

4. Percentage of High Density Housing projects processed within turnaround time

90%

90%

COMMUNITY MORTGAGE PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates

2,666 ISFs

7,453 ISFs (includes ISFs served out of other sources)

2. Collection Efficiency Rate

70.74%

91%

Output Indicators

1. Total number of ISFs provided with land tenure security and upgraded site

2,666 ISFs

3,493 ISFs (includes ISFs served out of other sources)

2. Amount of loans released to legally-organized associations of ISFs

P325,000,000

P186,078,000

3. Percentage of projects processed within turnaround time

22%

90%