

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in SPUG dependable capacity	10.78%	N/A*
2. Percentage increase in transmission line length over the previous year	5.98%	4.03%
3. Percentage increase in substation capacity over the previous year	5.26%	9.43%

Output Indicators

1. Commissioned capacity additions completed (MW)	18.64	39.83
2. Transmission Lines (ckt-kms) completed	1,043.74	51.10
3. Substation Facilities (MVA) completed	200	25
4. Distribution line projects completed	N/A	42.55

*Due to cessation of existing SPUG plants