

## A.7. SUGAR REGULATORY ADMINISTRATION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

#### ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2023 TARGETS

Growth and competitiveness of the sugarcane industry sustained

#### SUGARCANE INDUSTRY DEVELOPMENT PROGRAM

##### Outcome Indicators

- |   |       |                   |
|---|-------|-------------------|
| 1. Increase (Decrease) in MMT of Sugar produced | 2,238 | -0.237(2.001 MMT) |
| 2. Increase in yield of sugarcane farms (TC/Ha) | 56.25 | -3.25 (53 tc/ha)  |

##### Output Indicators

- |  |    |    |
|--|----|----|
| 1. Number of block farms established organized or made operational | 50 | 21 |
| 2. Number of scholarship beneficiaries funded                      |    |    |

CHED

N/A

N/A

TESDA

N/A

N/A

SRA

233

301

3. No. of kms. of roads constructed

21.35

26.71

4. No. of meters of bridge constructed

14

20

5. Amount of loans released (Php M)

158.76

132.784

6. No. of RDE projects implemented

23

25