

## A.4. PHILIPPINE COCONUT AUTHORITY

### STRATEGIC OBJECTIVES

### SECTOR OUTCOMES

Economic opportunities in agriculture, forestry and fisheries expanded

### ORGANIZATIONAL OUTCOME

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P28,142	P76,400
2. Average nut yield of coconut palms per year (nuts/tree/year)	45	85
<b>COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM</b>		
Output Indicators		
1. Number of coco-based enterprise established	0	34
2. Number of machineries and equipment distributed	0	34
3. Number of hectares intercropped with coconut maintained or operationalized	610 (2020)	7,720
<b>COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM</b>		
Output Indicators		
1. Number of coconut seedlings planted	19,829,512 (2016)	1,368,510
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	85%
3. Increase in area planted with coconut seeds (in hectares)	3,500,000 (2016)	9,570
<b>COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM</b>		
Output Indicators		
1. Number of coconut research conducted	5	26
2. Number of coconut research completed	5	8
<b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Increase in average annual (gross) income of oil palm farmers (per hectare)	P50,000.00	P50,000.00
2. Percentage increase in yield of oil palm products	10T/ha	N/A
<b>OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM</b>		
Output Indicator		
1. Percentage of oil palm seedlings planted vis-a-vis total oil palm to be planted by the government	87,500 hectares	41.94%

**OIL PALM RESEARCH AND DEVELOPMENT SUBPROGRAM****Output Indicators**

1. Number of oil palm product research conducted

4

3

2. Number of oil palm product research completed

2

0