

### A.3. NATIONAL IRRIGATION ADMINISTRATION

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

#### ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2023 TARGETS

Irrigation facilities and services enhanced

#### IRRIGATION SYSTEMS RESTORATION PROGRAM

##### Outcome Indicators

- |  |       |       |
|--|-------|-------|
| 1. Percentage increase in the number of farmer beneficiaries with increased productivity (average yield/hectare) | 1.58% | 4.00% |
| 2. Percentage increase in the average cropping intensity:  |       |       |
| a. National Irrigation Systems   | 1.00% | 1.94% |
| b. Communal Irrigation Systems   | 2.00% | 3.00% |

##### Output Indicators

- |   |           |           |
|---|-----------|-----------|
| 1. Number of hectares irrigated in all cropping season                              |           |           |
| a. National Irrigation Systems  | 1,135,747 | 1,519,052 |
| b. Communal Irrigation Systems  | 903,874   | 930,622   |
| 2. Number of hectares in irrigation systems restored                                | 13,030    | 23,901    |
| a. National Irrigation Systems  |           |           |
| b. Communal Irrigation Systems  |           |           |
| 3. Kilometers of canal network repaired/rehabilitated with and without canal lining | 460       | 615       |

#### IRRIGATION SYSTEMS DEVELOPMENT PROGRAM

##### Outcome Indicators

- |  |       |       |
|--|-------|-------|
| 1. Percentage increase of new service area developed         | 0.99% | 0.93% |
| 2. Percentage increase in the number of farmer beneficiaries | 1.00% | 0.91% |

##### Output Indicators

- |  |        |        |
|--|--------|--------|
| 1. Number of hectares of new service areas developed | 16,562 | 15,941 |
| a. National Irrigation Systems                       |        |        |
| b. Communal Irrigation Systems                       |        |        |

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**GENERAL APPROPRIATIONS ACT, FY 2023**

**2. Kilometers of new canals completed ready for  
irrigation water services**

**151**

**no data provided**