

XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Growth and competitiveness of the dairy sector enhanced

DAIRY INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

- | ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2023 TARGETS |
|---|------------|--------------------|
| Growth and competitiveness of the dairy sector enhanced | | |
| DAIRY INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase in the gross income (milk revenue) of farmers from previous year | N/A | N/A |
| 2. Percentage of children with weight gains over the targeted number of children served with milk | N/A | N/A |
| 3. Increment in annual milk value of small hold farmers from previous years | 211,296.40 | 7.29% (244,658.86) |
| 4. Percent coverage of NDA-assisted suppliers to the demand of the National Milk Program | 50.24% | 45% |

Output Indicators

- | | | |
|--|--------|--------|
| 1. Number of dairy farmers/cooperatives trained | 876 | 1,743 |
| 2. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas | 56,584 | 74,457 |
| 3. Percentage increase in the number of children served in milk feeding program | N/A | N/A |
| 4. Number of NDA-assisted Processors who are suppliers to the Milk Feeding Program | 63 | 56 |
| 5. Volume of milk produced (million liters) | 20.23 | 25.14 |