

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder P 2,343,891,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 74,865,000	P 26,099,000	P 32,370,000	P 133,334,000
Operations	<u>99,337,000</u>	<u>2,078,720,000</u>	<u>32,500,000</u>	<u>2,210,557,000</u>
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>99,337,000</u>	<u>2,078,720,000</u>	<u>32,500,000</u>	<u>2,210,557,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 174,202,000</u>	<u>P 2,104,819,000</u>	<u>P 64,870,000</u>	<u>P 2,343,891,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,865,000	P 26,099,000	P 32,370,000	P 133,334,000
Sub-total, General Administration and Support	<u>74,865,000</u>	<u>26,099,000</u>	<u>32,370,000</u>	<u>133,334,000</u>
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>99,337,000</u>	<u>2,078,720,000</u>	<u>32,500,000</u>	<u>2,210,557,000</u>
Socio-Economic Projects and Stakeholder Engagements	<u>99,337,000</u>	<u>2,078,720,000</u>	<u>32,500,000</u>	<u>2,210,557,000</u>
Sub-total, Operations	<u>99,337,000</u>	<u>2,078,720,000</u>	<u>32,500,000</u>	<u>2,210,557,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 174,202,000</u>	<u>P 2,104,819,000</u>	<u>P 64,870,000</u>	<u>P 2,343,891,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	106,019
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Total Permanent Positions	106,019
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,248
Representation Allowance	1,230
Transportation Allowance	1,230
Clothing and Uniform Allowance	1,062
Mid-Year Bonus - Civilian	8,835
Year End Bonus	8,835
Cash Gift	885
Productivity Enhancement Incentive	885
Step Increment	265

Total Other Compensation Common to All	27,475
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Other Benefits

PAG-IBIG Contributions	212
PhilHealth Contributions	2,217
Employees Compensation Insurance Premiums	212

Total Other Benefits	2,641
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Non-Permanent Positions	12,759
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Military/Uniformed Personnel

Other Compensation for Specific Groups

Special Duty Allowance	25,308
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Total Other Compensation for Specific Groups	25,308
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Total Personnel Services	174,202
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Maintenance and Other Operating Expenses

Travelling Expenses	59,500
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	272,230
Utility Expenses	8,632

GENERAL APPROPRIATIONS ACT, FY 2023

Communication Expenses	11,956
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	620
Professional Services	193,950
General Services	9,868
Repairs and Maintenance	6,895
Financial Assistance/Subsidy	920,800
Taxes, Insurance Premiums and Other Fees	715
Other Maintenance and Operating Expenses	
Representation Expenses	79,313
Rent/Lease Expenses	32,480
Subscription Expenses	5,960
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Total Maintenance and Other Operating Expenses	2,104,819
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Total Current Operating Expenditures	2,279,021
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,000
Machinery and Equipment Outlay	10,870
Transportation Equipment Outlay	39,000
Leased Asset Improvements	5,000
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Total Capital Outlays	64,870
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TOTAL NEW APPROPRIATIONS	2,343,891
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE VICE-PRESIDENT	P <u>174,202,000</u> P	<u>2,104,819,000</u> P	<u>64,870,000</u> P	<u>2,343,891,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P <u><u>174,202,000</u></u> P	<u><u>2,104,819,000</u></u> P	<u><u>64,870,000</u></u> P	<u><u>2,343,891,000</u></u>