

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 16,034,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAM				
General Administration and Support	P	6,330,000		P 6,330,000
Operations		<u>9,704,000</u>		<u>9,704,000</u>
NATIONAL PRINTING PROGRAM		<u>9,704,000</u>		<u>9,704,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>16,034,000</u></u>		P <u><u>16,034,000</u></u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Sixteen Million Thirty Four Thousand Pesos (P16,034,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAM				
General Administration and Support				
General Management and Supervision	P 2,164,000			P 2,164,000
Administration of Personnel Benefits	<u>4,166,000</u>			<u>4,166,000</u>
Sub-total, General Administration and Support	<u>6,330,000</u>			<u>6,330,000</u>
Operations				
NATIONAL PRINTING PROGRAM	<u>9,704,000</u>			<u>9,704,000</u>
Production, planning and control of printing and binding activities	656,000			656,000
Maintenance and repair of printing machines	618,000			618,000
Type setting, monotyping and photolithographic services	2,616,000			2,616,000
Press operation and cutting into standard forms and binding of printed materials	5,058,000			5,058,000
Storing, shipping and trucking of finished products	<u>756,000</u>			<u>756,000</u>
Sub-total, Operations	<u>9,704,000</u>			<u>9,704,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 16,034,000</u></u>			<u><u>P 16,034,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2023

Permanent Positions	
Basic Salary	8,941
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Total Permanent Positions	8,941
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Other Compensation Common to All	
Personnel Economic Relief Allowance	614
Representation Allowance	65
Transportation Allowance	65
Clothing and Uniform Allowance	154
Mid-Year Bonus - Civilian	746
Year End Bonus	746
Cash Gift	128
Productivity Enhancement Incentive	128
Step Increment	21
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Total Other Compensation Common to All	2,667
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Other Benefits	
PAG-IBIG Contributions	31
PhilHealth Contributions	198
Employees Compensation Insurance Premiums	31
Terminal Leave	4,166
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Total Other Benefits	4,426
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Total Personnel Services	16,034
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Total Current Operating Expenditures	16,034
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TOTAL NEW APPROPRIATIONS	16,034
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