

II. OFFICE OF THE PRESIDENT**A. THE PRESIDENT'S OFFICES**

For general administration and support, and operations, as indicated hereunder P 9,029,005,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 648,621,000	P 687,937,000	P 590,794,000	P 1,927,352,000
Operations	<u>853,049,000</u>	<u>6,248,604,000</u>		<u>7,101,653,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	459,622,000	4,978,752,000		5,438,374,000
PRESIDENTIAL ADVISORY PROGRAM	89,274,000	55,500,000		144,774,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	136,598,000	45,374,000		181,972,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	<u>167,555,000</u>	<u>1,168,978,000</u>		<u>1,336,533,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,501,670,000</u>	<u>P 6,936,541,000</u>	<u>P 590,794,000</u>	<u>P 9,029,005,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 570,623,000	P 687,937,000	P 590,794,000	P 1,849,354,000

Administration of Personnel Benefits	77,998,000			77,998,000
Sub-total, General Administration and Support	648,621,000	687,937,000	590,794,000	1,927,352,000
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	459,622,000	4,978,752,000		5,438,374,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	279,698,000	101,361,000		381,059,000
Policy development and formulation on strategic Presidential interventions	27,264,000	60,575,000		87,839,000
Oversight management on national security concerns	99,486,000	4,795,844,000		4,895,330,000
Public assistance and information services	29,071,000	3,864,000		32,935,000
Oversight of general government internal control systems	24,103,000	1,533,000		25,636,000
Oversight and general government performance monitoring		15,575,000		15,575,000
PRESIDENTIAL ADVISORY PROGRAM	89,274,000	55,500,000		144,774,000
Presidential advisory assistance services	89,274,000	55,500,000		144,774,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	136,598,000	45,374,000		181,972,000
Provide legal advice, renew contracts and resolve cases on appeal	42,036,000	4,992,000		47,028,000
Prepare Presidential issuances, conduct investigation and render decision on complaint against presidential appointees	94,562,000	39,353,000		133,915,000
Review bills passed by Congress		1,029,000		1,029,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	167,555,000	1,168,978,000		1,336,533,000
Local/foreign missions and state visits	26,184,000	867,786,000		893,970,000
Presidential security and close-in functions	62,588,000	88,519,000		151,107,000
Management of special events and internal house affair	78,783,000	185,589,000		264,372,000
Process and manage documents for the President		27,084,000		27,084,000
Sub-total, Operations	853,049,000	6,248,604,000		7,101,653,000
TOTAL NEW APPROPRIATIONS	P 1,501,670,000	P 6,936,541,000	P 590,794,000	P 9,029,005,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	518,630
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Total Permanent Positions	518,630
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Other Compensation Common to All

Personnel Economic Relief Allowance	23,424
Representation Allowance	9,258
Transportation Allowance	9,258
Clothing and Uniform Allowance	5,856
Mid-Year Bonus - Civilian	43,220
Year End Bonus	43,220
Cash Gift	4,880
Productivity Enhancement Incentive	4,880
Step Increment	1,297

Total Other Compensation Common to All	145,293
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Other Benefits

PAG-IBIG Contributions	1,171
PhilHealth Contributions	10,426
Employees Compensation Insurance Premiums	1,171
Terminal Leave	77,998

Total Other Benefits	90,766
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Non-Permanent Positions	746,981
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Total Personnel Services	1,501,670
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Maintenance and Other Operating Expenses

Travelling Expenses	670,664
Training and Scholarship Expenses	125,118
Supplies and Materials Expenses	297,230
Utility Expenses	118,400
Communication Expenses	92,247
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	23,525
Intelligence Expenses	2,310,000
Professional Services	115,950
General Services	72,850
Repairs and Maintenance	165,568

Taxes, Insurance Premiums and Other Fees	24,198
Other Maintenance and Operating Expenses	
Advertising Expenses	12,060
Printing and Publication Expenses	18,982
Representation Expenses	516,301
Transportation and Delivery Expenses	1,210
Rent/Lease Expenses	73,888
Membership Dues and Contributions to Organizations	8,250
Subscription Expenses	40,100
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Total Maintenance and Other Operating Expenses	6,936,541
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Total Current Operating Expenditures	8,438,211
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	445,300
Machinery and Equipment Outlay	61,451
Transportation Equipment Outlay	43,293
Furniture, Fixtures and Books Outlay	5,000
Other Property, Plant and Equipment Outlay	35,750
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Total Capital Outlays	590,794
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TOTAL NEW APPROPRIATIONS	9,029,005
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**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. THE PRESIDENT'S OFFICES	P <u>1,501,670,000</u>	P <u>6,936,541,000</u>	P <u>590,794,000</u>	P <u>9,029,005,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P <u><u>1,501,670,000</u></u>	P <u><u>6,936,541,000</u></u>	P <u><u>590,794,000</u></u>	P <u><u>9,029,005,000</u></u>