X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder P 847,658,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
	Pers	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	Р	38,854,000 P	118,929,000 P	20,500,000 P	178,283,000

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Operations		54,218,000	594,157,000	21,000,000	669,375,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		54,218,000	594,157,000	21,000,000	669,375,000
TOTAL NEW APPROPRIATIONS	P	<u>93,072,000</u> P	713,086,000 P	<u>41,500,000</u> P	847,658,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P38,854,000_1	P118,929,000 P	20,500,000 P	178,283,000
Sub-total, General Administration and Support	38,854,000	118,929,000	20,500,000	178,283,000
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
Research and development and capacity building	11,998,000	538,157,000		550,155,000
Technical Operations and Services	28,432,000	53,000,000	21,000,000	102,432,000
Promotion, Policy Planning and International Cooperation	13,788,000	3,000,000		16,788,000
Sub-total, Operations	54,218,000	594,157,000	21,000,000	669,375,000
TOTAL NEW APPROPRIATIONS	P <u> </u>	P <u>713,086,000</u> P	41,500,000 P	847,658,000
<u>New Appropriations, by Object of Expenditures</u>				

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

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Professional Services14,270General Services3,750Repairs and Maintenance6,376Financial Assistance/Subsidy26,900Taxes, Insurance Premiums and Other Fees1,060Other Maintenance and Operating Expenses560Printing and Publication Expenses2,020Rent/Lease Expenses69,829Subscription Expenses733Total Maintenance and Other Operating Expenses713,086Total Current Operating Expenditures806,158Capital Outlays9roperty, Plant and Equipment Outlay Machinery and Equipment Outlay31,000		1 761
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Total Current Operating Expenditures 806,158 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 31,000		
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 31,000	Total Maintenance and Other Operating Expenses	713,086
Property, Plant and Equipment Outlay Machinery and Equipment Outlay 31,000	Total Current Operating Expenditures	806,158
Machinery and Equipment Outlay 31,000	Capital Outlays	
Machinery and Equipment Outlay 31,000	Property, Plant and Equipment Outlay	
Transportation Equipment Outlay 10,500	Machinery and Equipment Outlay	
	Transportation Equipment Outlay	10,500

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OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2023

Total Capital Outlays





