

X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder P 847,658,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	38,854,000	P	118,929,000	P	20,500,000	P	178,283,000
------------------------------------	---	------------	---	-------------	---	------------	---	-------------

Operations	54,218,000	594,157,000	21,000,000	669,375,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
TOTAL NEW APPROPRIATIONS	P 93,072,000	P 713,086,000	P 41,500,000	P 847,658,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,854,000	P 118,929,000	P 20,500,000	P 178,283,000
Sub-total, General Administration and Support	38,854,000	118,929,000	20,500,000	178,283,000
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
Research and development and capacity building	11,998,000	538,157,000		550,155,000
Technical Operations and Services	28,432,000	53,000,000	21,000,000	102,432,000
Promotion, Policy Planning and International Cooperation	13,788,000	3,000,000		16,788,000
Sub-total, Operations	54,218,000	594,157,000	21,000,000	669,375,000
TOTAL NEW APPROPRIATIONS	P 93,072,000	P 713,086,000	P 41,500,000	P 847,658,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	72,218
Total Permanent Positions	<u>72,218</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,520
Representation Allowance	1,344
Transportation Allowance	1,344
Clothing and Uniform Allowance	630
Mid-Year Bonus - Civilian	6,019
Year End Bonus	6,019
Cash Gift	525
Productivity Enhancement Incentive	525
Step Increment	180
Total Other Compensation Common to All	<u>19,106</u>
Other Benefits	
PAG-IBIG Contributions	126
PhilHealth Contributions	1,496
Employees Compensation Insurance Premiums	126
Total Other Benefits	<u>1,748</u>
Total Personnel Services	<u>93,072</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,298
Training and Scholarship Expenses	4,292
Supplies and Materials Expenses	11,293
Utility Expenses	7,889
Communication Expenses	9,338
Survey, Research, Exploration and Development Expenses	541,717
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	14,270
General Services	3,750
Repairs and Maintenance	6,376
Financial Assistance/Subsidy	26,900
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	560
Representation Expenses	2,020
Rent/Lease Expenses	69,829
Subscription Expenses	733
Total Maintenance and Other Operating Expenses	<u>713,086</u>
Total Current Operating Expenditures	<u>806,158</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,000
Transportation Equipment Outlay	10,500

GENERAL APPROPRIATIONS ACT, FY 2023**Total Capital Outlays****41,500****TOTAL NEW APPROPRIATIONS****847,658**