

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 1,385,075,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 138,317,000	P 25,376,000		P 163,693,000
Operations	<u>557,637,000</u>	<u>663,745,000</u>		<u>1,221,382,000</u>
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>557,637,000</u>	<u>663,745,000</u>		<u>1,221,382,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 695,954,000</u></u>	<u><u>P 689,121,000</u></u>		<u><u>P 1,385,075,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 138,317,000	P 25,376,000		P 163,693,000
Sub-total, General Administration and Support	<u>138,317,000</u>	<u>25,376,000</u>		<u>163,693,000</u>
Operations				
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>557,637,000</u>	<u>663,745,000</u>		<u>1,221,382,000</u>
Direction, coordination, collection and production of intelligence pertaining to national security	552,302,000	650,026,000		1,202,328,000
Provision of secretariat services to the Anti-Terrorism Council	<u>5,335,000</u>	<u>13,719,000</u>		<u>19,054,000</u>
Sub-total, Operations	<u>557,637,000</u>	<u>663,745,000</u>		<u>1,221,382,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 695,954,000</u></u>	<u><u>P 689,121,000</u></u>		<u><u>P 1,385,075,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

384,804

Total Permanent Positions

384,804

Other Compensation Common to All

Personnel Economic Relief Allowance

19,488

Representation Allowance	8,970
Transportation Allowance	8,970
Clothing and Uniform Allowance	4,872
Mid-Year Bonus - Civilian	32,067
Year End Bonus	32,067
Cash Gift	4,060
Productivity Enhancement Incentive	4,060
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Total Other Compensation Common to All	114,554
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	119
Quarters Allowance	12,687
Overseas Allowance	19,948
Longevity Pay	144,984
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Total Other Compensation for Specific Groups	177,738
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Other Benefits	
PRG-IBIG Contributions	975
PhilHealth Contributions	8,225
Employees Compensation Insurance Premiums	975
Loyalty Award-Civilian	960
Terminal Leave	2,388
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Total Other Benefits	13,523
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Non-Permanent Positions	5,335
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Total Personnel Services	695,954
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Maintenance and Other Operating Expenses	
Travelling Expenses	21,400
Training and Scholarship Expenses	11,094
Supplies and Materials Expenses	42,727
Utility Expenses	28,813
Communication Expenses	24,209
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	127,413
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	340,200
Professional Services	5,624
Repairs and Maintenance	19,212
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	46
Representation Expenses	52,480
Transportation and Delivery Expenses	1,233
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
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Total Maintenance and Other Operating Expenses	689,121
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GENERAL APPROPRIATIONS ACT, FY 2023**Total Current Operating Expenditures****1,385,075****TOTAL NEW APPROPRIATIONS****1,385,075**