

N.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 215,259,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 15,503,000	P 43,443,000	P 23,000,000	P 81,946,000
Operations	<u>55,284,000</u>	<u>67,829,000</u>	<u>10,200,000</u>	<u>133,313,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>23,891,000</u>	<u>40,588,000</u>	<u>200,000</u>	<u>64,679,000</u>
TOTAL NEW APPROPRIATIONS	P <u>70,787,000</u>	P <u>111,272,000</u>	P <u>33,200,000</u>	P <u>215,259,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,032,000	P 43,443,000	P 23,000,000	P 80,475,000
Administration of Personnel Benefits	1,471,000			1,471,000
Sub-total, General Administration and Support	15,503,000	43,443,000	23,000,000	81,946,000
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	18,639,000	21,116,000	10,000,000	49,755,000
Management of transference of records of all government including those of abolished offices	8,431,000	5,752,000		14,183,000
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,323,000	373,000		4,696,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	23,891,000	40,588,000	200,000	64,679,000
Maintenance, preservation, rehabilitation and servicing of archival holdings	23,891,000	40,588,000	200,000	64,679,000
Sub-total, Operations	55,284,000	67,829,000	10,200,000	133,313,000
TOTAL NEW APPROPRIATIONS	P 70,787,000	P 111,272,000	P 33,200,000	P 215,259,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,153

Total Permanent Positions

52,153

GENERAL APPROPRIATIONS ACT, FY 2023

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,192
Representation Allowance	558
Transportation Allowance	558
Clothing and Uniform Allowance	798
Mid-Year Bonus - Civilian	4,346
Year End Bonus	4,346
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	130
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Total Other Compensation Common to All	15,258
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	402
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Total Other Compensation for Specific Groups	402
Other Benefits	
PAG-IBIG Contributions	160
PhilHealth Contributions	1,143
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	40
Terminal Leave	1,471
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Total Other Benefits	2,974
Total Personnel Services	70,787
Maintenance and Other Operating Expenses	
Travelling Expenses	2,435
Training and Scholarship Expenses	3,564
Supplies and Materials Expenses	15,004
Utility Expenses	11,154
Communication Expenses	3,291
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	10,756
General Services	32,092
Repairs and Maintenance	3,879
Taxes, Insurance Premiums and Other Fees	3,250
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	285
Representation Expenses	497
Transportation and Delivery Expenses	100
Rent/Lease Expenses	21,592
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,665
Other Maintenance and Operating Expenses	510
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Total Maintenance and Other Operating Expenses	111,272
Total Current Operating Expenditures	182,059

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****25,300****Machinery and Equipment Outlay****7,900****Total Capital Outlays****33,200****TOTAL NEW APPROPRIATIONS****215,259**