

**N.3. NATIONAL LIBRARY OF THE PHILIPPINES**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 227,322,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,839,000	P 54,395,000	P 24,000,000	P 94,234,000
Operations	<u>56,961,000</u>	<u>52,040,000</u>	<u>20,050,000</u>	<u>129,051,000</u>
NATIONAL LIBRARY PROGRAM	51,153,000	26,064,000	16,000,000	93,217,000
LIBRARY EXTENSION PROGRAM	<u>5,808,000</u>	<u>25,976,000</u>	<u>4,050,000</u>	<u>35,834,000</u>
Total, Regular Programs	<u>72,800,000</u>	<u>106,435,000</u>	<u>44,050,000</u>	<u>223,285,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>4,037,000</u>		<u>4,037,000</u>
Total, Project(s)		<u>4,037,000</u>		<u>4,037,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>72,800,000</u>	P <u>110,472,000</u>	P <u>44,050,000</u>	P <u>227,322,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,839,000	P 54,395,000	P 24,000,000	P 94,234,000
Sub-total, General Administration and Support	15,839,000	54,395,000	24,000,000	94,234,000
Operations				
<b>NATIONAL LIBRARY PROGRAM</b>	51,153,000	26,064,000	16,000,000	93,217,000
Acquisition, organization and access of library materials	20,536,000	9,855,000	6,000,000	36,391,000
Preservation and conservation of Filipiniana collection	14,057,000	4,887,000	10,000,000	28,944,000
Improvement and maintenance of information systems	4,132,000	9,898,000		14,030,000
Library promotional, educational and cultural activities	6,296,000	932,000		7,228,000
Research and publication of library and information, sources, services, methods and new practices	6,132,000	492,000		6,624,000
<b>LIBRARY EXTENSION PROGRAM</b>	5,808,000	25,976,000	4,050,000	35,834,000
Development and support to affiliated public libraries	5,808,000	25,976,000	4,050,000	35,834,000
Sub-total, Operations	56,961,000	52,040,000	20,050,000	129,051,000
Total, Programs	72,800,000	106,435,000	44,050,000	223,285,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,320,000		2,320,000
Operation of Congressional Library in Balilihan, Bohol		618,000		618,000
Operation of Batanes Provincial Library in Basco, Batanes		1,099,000		1,099,000
Sub-total, Locally-Funded Project(s)		4,037,000		4,037,000

Total, Project(s)		<u>4,037,000</u>		<u>4,037,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>72,800,000</u></b>	<b>P</b>	<b><u>110,472,000</u></b>
			<b>P</b>	<b><u>44,050,000</u></b>
			<b>P</b>	<b><u>227,322,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>55,384</u>
Total Permanent Positions				<u>55,384</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				2,952
Representation Allowance				750
Transportation Allowance				750
Clothing and Uniform Allowance				738
Mid-Year Bonus - Civilian				4,615
Year End Bonus				4,615
Cash Gift				615
Productivity Enhancement Incentive				615
Step Increment				<u>139</u>
Total Other Compensation Common to All				<u>15,789</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				147
PhilHealth Contributions				1,213
Employees Compensation Insurance Premiums				147
Loyalty Award - Civilian				<u>120</u>
Total Other Benefits				<u>1,627</u>
Total Personnel Services				<u>72,800</u>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				1,970
Training and Scholarship Expenses				5,698
Supplies and Materials Expenses				30,672
Utility Expenses				15,951
Communication Expenses				6,908
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				118
Professional Services				663
General Services				24,173
Repairs and Maintenance				2,853
Taxes, Insurance Premiums and Other Fees				<u>1,332</u>

## GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	800
Membership Dues and Contributions to Organizations	516
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	<u>14,918</u>
Total Maintenance and Other Operating Expenses	<u>110,472</u>
Total Current Operating Expenditures	<u>183,272</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
Machinery and Equipment Outlay	26,550
Furniture, Fixtures and Books Outlay	<u>1,500</u>
Total Capital Outlays	<u>44,050</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>227,322</u></u>