

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 335,934,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,475,000	P 10,438,000	P	P 30,913,000
Support to Operations	1,182,000	15,197,000	3,720,000	20,099,000
Operations	<u>74,698,000</u>	<u>108,407,000</u>	<u>7,817,000</u>	<u>190,922,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	62,154,000	63,896,000	7,817,000	133,867,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>12,544,000</u>	<u>44,511,000</u>		<u>57,055,000</u>
Total, Programs	<u>96,355,000</u>	<u>134,042,000</u>	<u>11,537,000</u>	<u>241,934,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
Total, Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>96,355,000</u>	P <u>143,042,000</u>	P <u>96,537,000</u>	P <u>335,934,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,366,000	P 10,438,000		P 30,804,000
Administration of Personnel Benefits	<u>109,000</u>			<u>109,000</u>
Sub-total, General Administration and Support	<u>20,475,000</u>	<u>10,438,000</u>		<u>30,913,000</u>
Support to Operations				
Formulation of Plans and Policies	711,000	170,000		881,000
Development and Maintenance of the Information System	<u>471,000</u>	<u>15,027,000</u>	<u>3,720,000</u>	<u>19,218,000</u>
Sub-total, Support to Operations	<u>1,182,000</u>	<u>15,197,000</u>	<u>3,720,000</u>	<u>20,099,000</u>
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	<u>62,154,000</u>	<u>63,896,000</u>	<u>7,817,000</u>	<u>133,867,000</u>
Maintenance and administration of national shrines, museums and landmarks	38,510,000	56,244,000	7,817,000	102,571,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,640,000	3,177,000		17,817,000

Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,004,000	4,475,000		13,479,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>12,544,000</u>	<u>44,511,000</u>		<u>57,055,000</u>
Design and supervision of heraldry objects	1,674,000	793,000		2,467,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	7,024,000	7,547,000		14,571,000
Publication of result of historical researches and studies	1,321,000	1,604,000		2,925,000
Maintenance of historical data bank	1,527,000	615,000		2,142,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	<u>998,000</u>	<u>33,952,000</u>		<u>34,950,000</u>
Sub-total, Operations	<u>74,698,000</u>	<u>108,407,000</u>	<u>7,817,000</u>	<u>190,922,000</u>
Total, Programs	<u>96,355,000</u>	<u>134,042,000</u>	<u>11,537,000</u>	<u>241,934,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Renovation of National Historical Commission of the Philippines Building (Phase 2)			20,000,000	20,000,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence		4,000,000	6,000,000	10,000,000
Restoration of Mabini Shrine, Polytechnic University of the Philippines, Sta. Mesa, Manila			15,000,000	15,000,000
Celebration of Philippine-Spanish Friendship Day		5,000,000		5,000,000
Restoration of Molo Church, Molo, Iloilo			14,000,000	14,000,000
Restoration of Patnongon Old Casa Municipal, Real St., Poblacion, Patnongon, Antique			10,000,000	10,000,000
Restoration and development of Nagcarlan underground cemetery			<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
Total, Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>96,355,000</u>	P <u>143,042,000</u>	P <u>96,537,000</u>	P <u>335,934,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2023

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	72,464
--------------	--------

Total Permanent Positions	72,464
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	4,344
-------------------------------------	-------

Representation Allowance	474
--------------------------	-----

Transportation Allowance	474
--------------------------	-----

Clothing and Uniform Allowance	1,086
--------------------------------	-------

Honoraria	558
-----------	-----

Mid-Year Bonus - Civilian	6,038
---------------------------	-------

Year End Bonus	6,038
----------------	-------

Cash Gift	905
-----------	-----

Productivity Enhancement Incentive	905
------------------------------------	-----

Step Increment	181
----------------	-----

Total Other Compensation Common to All	21,003
--	--------

Other Compensation for Specific Groups

Anniversary Bonus - Civilian	543
------------------------------	-----

Total Other Compensation for Specific Groups	543
--	-----

Other Benefits

PAG-IBIG Contributions	217
------------------------	-----

PhilHealth Contributions	1,587
--------------------------	-------

Employees Compensation Insurance Premiums	217
---	-----

Loyalty Award - Civilian	215
--------------------------	-----

Terminal Leave	109
----------------	-----

Total Other Benefits	2,345
----------------------	-------

Total Personnel Services	96,355
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	8,642
---------------------	-------

Training and Scholarship Expenses	2,262
-----------------------------------	-------

Supplies and Materials Expenses	21,297
---------------------------------	--------

Utility Expenses	13,737
------------------	--------

Communication Expenses	13,500
------------------------	--------

Survey, Research, Exploration and Development Expenses	300
--	-----

Awards/Rewards and Prizes	350
---------------------------	-----

Professional Services	7,363
-----------------------	-------

General Services	48,555
------------------	--------

Repairs and Maintenance	4,683
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	2,173
--	-------

Other Maintenance and Operating Expenses

Printing and Publication Expenses	2,610
-----------------------------------	-------

Representation Expenses	11,080
-------------------------	--------

Rent/Lease Expenses	6,490
---------------------	-------

OTHER EXECUTIVE OFFICES

Total Maintenance and Other Operating Expenses

143,042

Total Current Operating Expenditures

239,397

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

26,000

Machinery and Equipment Outlay

3,720

Heritage Assets

66,817

Total Capital Outlays

96,537**TOTAL NEW APPROPRIATIONS**335,934