

**N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS**

**N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 273,663,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 6,353,000	P	P	P 6,353,000
Support to Operations	1,020,000			1,020,000
Operations	<u>17,790,000</u>			<u>17,790,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	13,018,000			13,018,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,772,000</u>			<u>4,772,000</u>
Total, Programs	<u>25,163,000</u>			<u>25,163,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>241,000,000</u>	<u>7,500,000</u>	<u>248,500,000</u>
Total, Project(s)		<u>241,000,000</u>	<u>7,500,000</u>	<u>248,500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>25,163,000</u>	P <u>241,000,000</u>	P <u>7,500,000</u>	P <u>273,663,000</u>

**Special Provision(s)**

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 6,353,000		P	P 6,353,000
Sub-total, General Administration and Support	<u>6,353,000</u>			<u>6,353,000</u>
Support to Operations				
Project Monitoring and Evaluation Services	<u>1,020,000</u>			<u>1,020,000</u>
Sub-total, Support to Operations	<u>1,020,000</u>			<u>1,020,000</u>
Operations				
<b>NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM</b>	<u>13,018,000</u>			<u>13,018,000</u>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	13,018,000			13,018,000
<b>NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM</b>	<u>4,772,000</u>			<u>4,772,000</u>
Administration and supervision of the NEFCA funds	<u>4,772,000</u>			<u>4,772,000</u>
Sub-total, Operations	<u>17,790,000</u>			<u>17,790,000</u>
Total, Programs	<u>25,163,000</u>			<u>25,163,000</u>

**PROJECT(S)**

Locally-Funded Project(s)

Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair

128,500,000

128,500,000

GENERAL APPROPRIATIONS ACT, FY 2023

Activities for the Independence Day celebration and the 50th Anniversary of ASEAN-Japan	3,000,000		3,000,000
Assistance to Filipino Artisan	10,000,000		10,000,000
Filipino Heritage Festival	2,000,000		2,000,000
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	37,500,000	7,500,000	45,000,000
Support to Creative Industries	5,000,000		5,000,000
Cultural Mapping	5,000,000		5,000,000
Implementation of National Music Competitions for Young Artists (NAMCYA) Programs	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)	<u>241,000,000</u>	<u>7,500,000</u>	<u>248,500,000</u>
Total, Project(s)	<u>241,000,000</u>	<u>7,500,000</u>	<u>248,500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>25,163,000</u></b>	<b>P <u>241,000,000</u></b>	<b>P <u>7,500,000</u></b>
			<b>P <u>273,663,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,930

Total Permanent Positions

18,930

Other Compensation Common to All

Personnel Economic Relief Allowance

744

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

186

Mid-Year Bonus - Civilian

1,577

Year End Bonus

1,577

Cash Gift

155

Per Diems

486

Productivity Enhancement Incentive

155

Step Increment

47

Total Other Compensation Common to All

5,707

Other Benefits

PAG-IBIG Contributions

37

PhilHealth Contributions

397

Employees Compensation Insurance Premiums

37

Loyalty Award - Civilian

55

Total Other Benefits	526
Total Personnel Services	25,163
Maintenance and Other Operating Expenses	
Financial Assistance / Subsidy	241,000
Total Maintenance and Other Operating Expenses	241,000
Total Current Operating Expenditures	266,163
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,000
Machinery and Equipment Outlay	260
Furniture, Fixtures and Books Outlay	4,240
Total Capital Outlays	7,500
<b>TOTAL NEW APPROPRIATIONS</b>	<b>273,663</b>

#### N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 335,934,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 20,475,000	P 10,438,000	P	P 30,913,000
Support to Operations	1,182,000	15,197,000	3,720,000	20,099,000
Operations	<u>74,698,000</u>	<u>108,407,000</u>	<u>7,817,000</u>	<u>190,922,000</u>
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	62,154,000	63,896,000	7,817,000	133,867,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<u>12,544,000</u>	<u>44,511,000</u>		<u>57,055,000</u>
Total, Programs	<u>96,355,000</u>	<u>134,042,000</u>	<u>11,537,000</u>	<u>241,934,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
Total, Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>96,355,000</u>	P <u>143,042,000</u>	P <u>96,537,000</u>	P <u>335,934,000</u>

**Special Provision(s)**

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,366,000	P 10,438,000		P 30,804,000
Administration of Personnel Benefits	<u>109,000</u>			<u>109,000</u>
Sub-total, General Administration and Support	<u>20,475,000</u>	<u>10,438,000</u>		<u>30,913,000</u>
Support to Operations				
Formulation of Plans and Policies	711,000	170,000		881,000
Development and Maintenance of the Information System	<u>471,000</u>	<u>15,027,000</u>	<u>3,720,000</u>	<u>19,218,000</u>
Sub-total, Support to Operations	<u>1,182,000</u>	<u>15,197,000</u>	<u>3,720,000</u>	<u>20,099,000</u>
Operations				
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	<u>62,154,000</u>	<u>63,896,000</u>	<u>7,817,000</u>	<u>133,867,000</u>
Maintenance and administration of national shrines, museums and landmarks	38,510,000	56,244,000	7,817,000	102,571,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,640,000	3,177,000		17,817,000

Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,004,000	4,475,000		13,479,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<u>12,544,000</u>	<u>44,511,000</u>		<u>57,055,000</u>
Design and supervision of heraldry objects	1,674,000	793,000		2,467,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	7,024,000	7,547,000		14,571,000
Publication of result of historical researches and studies	1,321,000	1,604,000		2,925,000
Maintenance of historical data bank	1,527,000	615,000		2,142,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	<u>998,000</u>	<u>33,952,000</u>		<u>34,950,000</u>
Sub-total, Operations	<u>74,698,000</u>	<u>108,407,000</u>	<u>7,817,000</u>	<u>190,922,000</u>
Total, Programs	<u>96,355,000</u>	<u>134,042,000</u>	<u>11,537,000</u>	<u>241,934,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Renovation of National Historical Commission of the Philippines Building (Phase 2)			20,000,000	20,000,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence		4,000,000	6,000,000	10,000,000
Restoration of Mabini Shrine, Polytechnic University of the Philippines, Sta. Mesa, Manila			15,000,000	15,000,000
Celebration of Philippine-Spanish Friendship Day		5,000,000		5,000,000
Restoration of Molo Church, Molo, Iloilo			14,000,000	14,000,000
Restoration of Patnongon Old Casa Municipal, Real St., Poblacion, Patnongon, Antique			10,000,000	10,000,000
Restoration and development of Nagcarlan underground cemetery			<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
Total, Project(s)		<u>9,000,000</u>	<u>85,000,000</u>	<u>94,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>96,355,000</u></b>	<b>P</b>	<b><u>143,042,000</u></b>
			<b>P</b>	<b><u>96,537,000</u></b>
				<b>P</b>
				<b><u>335,934,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## GENERAL APPROPRIATIONS ACT, FY 2023

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	72,464
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Total Permanent Positions	72,464
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,344
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Representation Allowance	474
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Transportation Allowance	474
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Clothing and Uniform Allowance	1,086
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Honoraria	558
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Mid-Year Bonus - Civilian	6,038
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Year End Bonus	6,038
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Cash Gift	905
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Productivity Enhancement Incentive	905
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Step Increment	181
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Total Other Compensation Common to All	21,003
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## Other Compensation for Specific Groups

Anniversary Bonus - Civilian	543
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Total Other Compensation for Specific Groups	543
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## Other Benefits

PAG-IBIG Contributions	217
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PhilHealth Contributions	1,587
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Employees Compensation Insurance Premiums	217
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Loyalty Award - Civilian	215
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Terminal Leave	109
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Total Other Benefits	2,345
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Total Personnel Services	96,355
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## Maintenance and Other Operating Expenses

Travelling Expenses	8,642
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Training and Scholarship Expenses	2,262
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Supplies and Materials Expenses	21,297
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Utility Expenses	13,737
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Communication Expenses	13,500
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Survey, Research, Exploration and Development Expenses	300
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Awards/Rewards and Prizes	350
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Professional Services	7,363
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General Services	48,555
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Repairs and Maintenance	4,683
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Taxes, Insurance Premiums and Other Fees	2,173
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## Other Maintenance and Operating Expenses

Printing and Publication Expenses	2,610
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Representation Expenses	11,080
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Rent/Lease Expenses	6,490
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Total Maintenance and Other Operating Expenses	<u>143,042</u>
Total Current Operating Expenditures	<u>239,397</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
Machinery and Equipment Outlay	3,720
Heritage Assets	<u>66,817</u>
Total Capital Outlays	<u>96,537</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>335,934</u></u>

**N.3. NATIONAL LIBRARY OF THE PHILIPPINES**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 227,322,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,839,000	P 54,395,000	P 24,000,000	P 94,234,000
Operations	<u>56,961,000</u>	<u>52,040,000</u>	<u>20,050,000</u>	<u>129,051,000</u>
NATIONAL LIBRARY PROGRAM	51,153,000	26,064,000	16,000,000	93,217,000
LIBRARY EXTENSION PROGRAM	<u>5,808,000</u>	<u>25,976,000</u>	<u>4,050,000</u>	<u>35,834,000</u>
Total, Regular Programs	<u>72,800,000</u>	<u>106,435,000</u>	<u>44,050,000</u>	<u>223,285,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>4,037,000</u>		<u>4,037,000</u>
Total, Project(s)		<u>4,037,000</u>		<u>4,037,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 72,800,000</u></u>	<u><u>P 110,472,000</u></u>	<u><u>P 44,050,000</u></u>	<u><u>P 227,322,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,839,000	P 54,395,000	P 24,000,000	P 94,234,000
Sub-total, General Administration and Support	15,839,000	54,395,000	24,000,000	94,234,000
Operations				
<b>NATIONAL LIBRARY PROGRAM</b>	51,153,000	26,064,000	16,000,000	93,217,000
Acquisition, organization and access of library materials	20,536,000	9,855,000	6,000,000	36,391,000
Preservation and conservation of Filipiniana collection	14,057,000	4,887,000	10,000,000	28,944,000
Improvement and maintenance of information systems	4,132,000	9,898,000		14,030,000
Library promotional, educational and cultural activities	6,296,000	932,000		7,228,000
Research and publication of library and information, sources, services, methods and new practices	6,132,000	492,000		6,624,000
<b>LIBRARY EXTENSION PROGRAM</b>	5,808,000	25,976,000	4,050,000	35,834,000
Development and support to affiliated public libraries	5,808,000	25,976,000	4,050,000	35,834,000
Sub-total, Operations	56,961,000	52,040,000	20,050,000	129,051,000
Total, Programs	72,800,000	106,435,000	44,050,000	223,285,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,320,000		2,320,000
Operation of Congressional Library in Balilihan, Bohol		618,000		618,000
Operation of Batanes Provincial Library in Basco, Batanes		1,099,000		1,099,000
Sub-total, Locally-Funded Project(s)		4,037,000		4,037,000

Total, Project(s)		<u>4,037,000</u>		<u>4,037,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>72,800,000</u></b>	<b>P</b>	<b><u>110,472,000</u></b>
			<b>P</b>	<b><u>44,050,000</u></b>
			<b>P</b>	<b><u>227,322,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>55,384</u>
Total Permanent Positions				<u>55,384</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				2,952
Representation Allowance				750
Transportation Allowance				750
Clothing and Uniform Allowance				738
Mid-Year Bonus - Civilian				4,615
Year End Bonus				4,615
Cash Gift				615
Productivity Enhancement Incentive				615
Step Increment				<u>139</u>
Total Other Compensation Common to All				<u>15,789</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				147
PhilHealth Contributions				1,213
Employees Compensation Insurance Premiums				147
Loyalty Award - Civilian				<u>120</u>
Total Other Benefits				<u>1,627</u>
Total Personnel Services				<u>72,800</u>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				1,970
Training and Scholarship Expenses				5,698
Supplies and Materials Expenses				30,672
Utility Expenses				15,951
Communication Expenses				6,908
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				118
Professional Services				663
General Services				24,173
Repairs and Maintenance				2,853
Taxes, Insurance Premiums and Other Fees				<u>1,332</u>

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	800
Membership Dues and Contributions to Organizations	516
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	14,918
Total Maintenance and Other Operating Expenses	110,472
Total Current Operating Expenditures	183,272
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
Machinery and Equipment Outlay	26,550
Furniture, Fixtures and Books Outlay	1,500
Total Capital Outlays	44,050
<b>TOTAL NEW APPROPRIATIONS</b>	<b>227,322</b>

**N.4. NATIONAL ARCHIVES OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 215,259,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,503,000	P 43,443,000	P 23,000,000	P 81,946,000
Operations	55,284,000	67,829,000	10,200,000	133,313,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	23,891,000	40,588,000	200,000	64,679,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 70,787,000	P 111,272,000	P 33,200,000	P 215,259,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,032,000	P 43,443,000	P 23,000,000	P 80,475,000
Administration of Personnel Benefits	1,471,000			1,471,000
Sub-total, General Administration and Support	<u>15,503,000</u>	<u>43,443,000</u>	<u>23,000,000</u>	<u>81,946,000</u>
Operations				
<b>GOVERNMENT RECORDS MANAGEMENT PROGRAM</b>	<u>31,393,000</u>	<u>27,241,000</u>	<u>10,000,000</u>	<u>68,634,000</u>
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	18,639,000	21,116,000	10,000,000	49,755,000
Management of transference of records of all government including those of abolished offices	8,431,000	5,752,000		14,183,000
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,323,000	373,000		4,696,000
<b>GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM</b>	<u>23,891,000</u>	<u>40,588,000</u>	<u>200,000</u>	<u>64,679,000</u>
Maintenance, preservation, rehabilitation and servicing of archival holdings	<u>23,891,000</u>	<u>40,588,000</u>	<u>200,000</u>	<u>64,679,000</u>
Sub-total, Operations	<u>55,284,000</u>	<u>67,829,000</u>	<u>10,200,000</u>	<u>133,313,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 70,787,000</u></u>	<u><u>P 111,272,000</u></u>	<u><u>P 33,200,000</u></u>	<u><u>P 215,259,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

52,153

## Total Permanent Positions

52,153

GENERAL APPROPRIATIONS ACT, FY 2023

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,192
Representation Allowance	558
Transportation Allowance	558
Clothing and Uniform Allowance	798
Mid-Year Bonus - Civilian	4,346
Year End Bonus	4,346
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	130
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<b>Total Other Compensation Common to All</b>	<b>15,258</b>
<b>Other Compensation for Specific Groups</b>	
Anniversary Bonus - Civilian	402
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>402</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	160
PhilHealth Contributions	1,143
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	40
Terminal Leave	1,471
	<hr/>
<b>Total Other Benefits</b>	<b>2,974</b>
<b>Total Personnel Services</b>	<b>70,787</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,435
Training and Scholarship Expenses	3,564
Supplies and Materials Expenses	15,004
Utility Expenses	11,154
Communication Expenses	3,291
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	10,756
General Services	32,092
Repairs and Maintenance	3,879
Taxes, Insurance Premiums and Other Fees	3,250
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	285
Representation Expenses	497
Transportation and Delivery Expenses	100
Rent/Lease Expenses	21,592
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,665
Other Maintenance and Operating Expenses	510
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>111,272</b>
<b>Total Current Operating Expenditures</b>	<b>182,059</b>

**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****25,300****Machinery and Equipment Outlay****7,900****Total Capital Outlays****33,200****TOTAL NEW APPROPRIATIONS****215,259**