

**M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 65,184,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 18,094,000		P	P 18,094,000
Operations	<u>26,528,000</u>			<u>26,528,000</u>
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>26,528,000</u>		<u>20,562,000</u>	<u>47,090,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>44,622,000</u>		P <u>20,562,000</u>	P <u>65,184,000</u>

**Special Provision(s)**

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>18,094,000</u>		P	P <u>18,094,000</u>
Sub-total, General Administration and Support	<u>18,094,000</u>			<u>18,094,000</u>
Operations				
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>26,528,000</u>		<u>20,562,000</u>	<u>47,090,000</u>
Registration of entities; review and classification of movies, television programs, publicity and optical media material	19,051,000			19,051,000
Monitoring and Enforcement of movies and television programs	5,835,000		20,562,000	26,397,000

Matalinong Panonood seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	<u>1,642,000</u>		<u>1,642,000</u>
Sub-total, Operations	<u>26,528,000</u>	<u>20,562,000</u>	<u>47,090,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>44,622,000</u></b>	<b>P <u>20,562,000</u></b>	<b>P <u>65,184,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			<u>24,307</u>
<b>Total Permanent Positions</b>			<u>24,307</u>
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			1,248
Representation Allowance			402
Transportation Allowance			402
Clothing and Uniform Allowance			312
Mid-Year Bonus - Civilian			2,026
Year End Bonus			2,026
Cash Gift			260
Per Diems			6,324
Productivity Enhancement Incentive			260
Step Increment			<u>60</u>
<b>Total Other Compensation Common to All</b>			<u>13,320</u>
<b>Other Compensation for Specific Groups</b>			
RATA of Sectoral/Alternate Sectoral Representatives			<u>6,324</u>
<b>Total Other Compensation for Specific Groups</b>			<u>6,324</u>
<b>Other Benefits</b>			
PAG-IBIG Contributions			63
PhilHealth Contributions			510
Employees Compensation Insurance Premiums			63
Loyalty Award - Civilian			<u>35</u>
<b>Total Other Benefits</b>			<u>671</u>
<b>Total Personnel Services</b>			<u>44,622</u>
<b>Total Current Operating Expenditures</b>			<u>44,622</u>

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**GENERAL APPROPRIATIONS ACT, FY 2023****Capital Outlays****Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay****20,562****Total Capital Outlays****20,562****TOTAL NEW APPROPRIATIONS****65,184**