

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder P 139,972,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 37,632,000	P 50,809,000		P 88,441,000
Operations	<u>44,321,000</u>	<u>7,210,000</u>		<u>51,531,000</u>
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>44,321,000</u>	<u>7,210,000</u>		<u>51,531,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 81,953,000</u></u>	<u><u>P 58,019,000</u></u>		<u><u>P 139,972,000</u></u>

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>37,632,000</u>	P <u>50,809,000</u>		P <u>88,441,000</u>
Sub-total, General Administration and Support	<u>37,632,000</u>	<u>50,809,000</u>		<u>88,441,000</u>
Operations				
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>44,321,000</u>	<u>7,210,000</u>		<u>51,531,000</u>
Supervision of Professional Games and Amusements	26,732,000	6,108,000		32,840,000
Supervision of Betting During Horse Racing	<u>17,589,000</u>	<u>1,102,000</u>		<u>18,691,000</u>

Sub-total, Operations	<u>44,321,000</u>	<u>7,210,000</u>	<u>51,531,000</u>
TOTAL NEW APPROPRIATIONS	P <u>81,953,000</u>	P <u>58,019,000</u>	P <u>139,972,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 59,904

Total Permanent Positions 59,904

Other Compensation Common to All

Personnel Economic Relief Allowance 3,336

Representation Allowance 696

Transportation Allowance 696

Clothing and Uniform Allowance 834

Mid-Year Bonus - Civilian 4,991

Year End Bonus 4,991

Cash Gift 695

Productivity Enhancement Incentive 695

Step Increment 150

Total Other Compensation Common to All 17,084

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 579

Total Other Compensation for Specific Groups 579

Other Benefits

PAG-IBIG Contributions 166

PhilHealth Contributions 1,286

Employees Compensation Insurance Premiums 166

Loyalty Award - Civilian 70

Terminal Leave 687

Total Other Benefits 2,375

Non-Permanent Positions 2,011

Total Personnel Services 81,953

Maintenance and Other Operating Expenses

Travelling Expenses 10,000

Training and Scholarship Expenses 2,500

GENERAL APPROPRIATIONS ACT, FY 2023

Supplies and Materials Expenses	7,475
Utility Expenses	1,820
Communication Expenses	2,550
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,120
General Services	2,500
Repairs and Maintenance	5,350
Taxes, Insurance Premiums and Other Fees	800
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700
Rent/Lease Expenses	2,900
Subscription Expenses	640
Other Maintenance and Operating Expenses	5,456
	<hr/>
Total Maintenance and Other Operating Expenses	58,019
	<hr/>
Total Current Operating Expenditures	139,972
	<hr/>
TOTAL NEW APPROPRIATIONS	139,972
	<hr/> <hr/>