

**H. ENERGY REGULATORY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,027,022,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 105,299,000	P 383,611,000	P 41,902,000	P 530,812,000
Operations	<u>152,993,000</u>	<u>296,673,000</u>	<u>46,544,000</u>	<u>496,210,000</u>
<b>ELECTRIC POWER INDUSTRY REGULATORY PROGRAM</b>	<u>152,993,000</u>	<u>296,673,000</u>	<u>46,544,000</u>	<u>496,210,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>258,292,000</u>	P <u>680,284,000</u>	P <u>88,446,000</u>	P <u>1,027,022,000</u>

**Special Provision(s)**

1. **Digitalization Program.** The amount of Fifteen Million Pesos (P15,000,000), of which Ten Million Pesos (P10,000,000) is for Capital Outlay and Five Million Pesos (P5,000,000) is for Maintenance and Other Operating Expenses, shall be exclusively utilized for the digitalization of monitoring of regulated entities.

2. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>105,299,000</u>	P <u>383,611,000</u>	<u>41,902,000</u>	P <u>530,812,000</u>
Sub-total, General Administration and Support	<u>105,299,000</u>	<u>383,611,000</u>	<u>41,902,000</u>	<u>530,812,000</u>
Operations				
<b>ELECTRIC POWER INDUSTRY REGULATORY PROGRAM</b>	<u>152,993,000</u>	<u>296,673,000</u>	<u>46,544,000</u>	<u>496,210,000</u>
Regulation of energy related industries through screening and registration	42,518,000	150,766,000	10,796,000	204,080,000

GENERAL APPROPRIATIONS ACT, FY 2023

Enforcement of rules and regulations	25,688,000	15,191,000		40,879,000
Monitoring of regulated entities	35,111,000	70,791,000	7,051,000	112,953,000
Consumer Education and Protection Program	<u>49,676,000</u>	<u>59,925,000</u>	<u>28,697,000</u>	<u>138,298,000</u>
Sub-total, Operations	<u>152,993,000</u>	<u>296,673,000</u>	<u>46,544,000</u>	<u>496,210,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>258,292,000</u></b>	<b>P <u>680,284,000</u></b>	<b><u>88,446,000</u></b>	<b>P <u>1,027,022,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

201,310

Total Permanent Positions

201,310

Other Compensation Common to All

Personnel Economic Relief Allowance

7,560

Representation Allowance

2,664

Transportation Allowance

2,664

Clothing and Uniform Allowance

1,890

Mid-Year Bonus - Civilian

16,776

Year End Bonus

16,776

Cash Gift

1,575

Productivity Enhancement Incentive

1,575

Step Increment

389

Total Other Compensation Common to All

51,869

Other Benefits

PAG-IBIG Contributions

378

PhilHealth Contributions

4,262

Employees Compensation Insurance Premiums

378

Loyalty Award - Civilian

95

Total Other Benefits

5,113

Total Personnel Services

258,292

Maintenance and Other Operating Expenses

Travelling Expenses

38,924

Training and Scholarship Expenses

91,593

Supplies and Materials Expenses

71,037

Utility Expenses

18,000

Communication Expenses

22,491

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	252,208
General Services	21,747
Repairs and Maintenance	7,453
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	4,967
Printing and Publication Expenses	967
Rent/Lease Expenses	114,930
Subscription Expenses	30,984
Other Maintenance and Operating Expenses	1,283
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Total Maintenance and Other Operating Expenses	680,284
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Total Current Operating Expenditures	938,576
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	51,706
Transportation Equipment Outlay	29,782
Furniture, Fixtures and Books Outlay	6,958
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Total Capital Outlays	88,446
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,027,022</b>
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