

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder P 80,643,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 7,731,000	P 7,419,000		P 15,150,000
Operations	<u>35,339,000</u>	<u>30,154,000</u>		<u>65,493,000</u>
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	<u>35,339,000</u>	<u>30,154,000</u>		<u>65,493,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 43,070,000</u>	<u>P 37,573,000</u>		<u>P 80,643,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,731,000	P 7,419,000		P 15,150,000
Sub-total, General Administration and Support	<u>7,731,000</u>	<u>7,419,000</u>		<u>15,150,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Operations

FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	<u>35,339,000</u>	<u>30,154,000</u>	<u>65,493,000</u>
Policy Advisory on Filipino and other Philippine languages	18,884,000	4,024,000	22,908,000
Promotion and enrichment of Filipino and other Philippine languages	<u>16,455,000</u>	<u>26,130,000</u>	<u>42,585,000</u>
Sub-total, Operations	<u>35,339,000</u>	<u>30,154,000</u>	<u>65,493,000</u>
TOTAL NEW APPROPRIATIONS	P <u>43,070,000</u>	P <u>37,573,000</u>	P <u>80,643,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>32,952</u>
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Total Permanent Positions	<u>32,952</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,152
Representation Allowance	732
Transportation Allowance	732
Clothing and Uniform Allowance	288
Honoraria	360
Mid-Year Bonus - Civilian	2,745
Year End Bonus	2,745
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	<u>83</u>

Total Other Compensation Common to All	<u>9,317</u>
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Other Benefits

PAG-IBIG Contributions	58
PhilHealth Contributions	635
Employees Compensation Insurance Premiums	58
Loyalty Award - Civilian	<u>50</u>

Total Other Benefits	<u>801</u>
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Total Personnel Services	<u>43,070</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	5,554
Training and Scholarship Expenses	1,100

Supplies and Materials Expenses	4,156
Utility Expenses	1,600
Communication Expenses	1,310
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	13,309
General Services	1,500
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Advertising Expenses	1,100
Printing and Publication Expenses	4,000
Representation Expenses	550
Transportation and Delivery Expenses	300
Rent/Lease Expenses	360
Subscription Expenses	290
Other Maintenance and Operating Expenses	724
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Total Maintenance and Other Operating Expenses	37,573
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Total Current Operating Expenditures	80,643
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TOTAL NEW APPROPRIATIONS	80,643
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