E. COMMISSION ON HIGHER EDUCATION

	For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 30,887,893,000								
Nev	New Appropriations, by Programs/Projects								
		-	Current Operat	ting	Expenditures				
		-	Personnel Services		Maintenance and Other Operating Expenses	-	Capital Outlays		Total
A.	REGULAR PROGRAMS								
	General Administration and Support	P	80,549,000	P	41,811,000	P		P	122,360,000
	Support to Operations		12,428,000		1,656,000				14,084,000
	Operations	_	375,580,000		28,773,369,000			-	29,148,949,000
	HIGHER EDUCATION REGULATION PROGRAM		335,063,000		132,809,000				467,872,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM	_	40,517,000	_	28,640,560,000			_	28,681,077,000
	Total, Regular Programs	_	468,557,000		28,816,836,000			_	29,285,393,000
В.	PROJECT(S)								
	Locally-Funded Project(s)			_	1,502,500,000	-	100,000,000		1,602,500,000

GENERAL APPROPRIATIONS ACT, FY 2023

Total, Project(s)	_			1,502,500,000	<u> </u>	100,000,000	_	1,602,500,000
TOTAL NEW APPROPRIATIONS	P_	468,557,000	P	30,319,336,000	<u> P</u>	100,000,000	P_	30,887,893,000

Special Provision(s)

- 1. Higher Education Development Fund. In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:
 - (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
 - (ii) Sales from the lotto operations of PCSO; and
 - (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agrifisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

- 2. Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.
- 3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education (UAQTE) lodged with the Commission on Higher Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in local universities and colleges (LUCs) and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. The funding for newly approved CHED-recognized LUCs within the Fiscal Year 2023 shall be included in the succeeding fiscal year, subject to availability of funds. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2023.

The free higher education program of the UAQTE intended for SUCs shall be lodged in their respective budgets. The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED: Provided, That a duly issued certificate of indigency from the barangay concerned shall be a sufficient proof of income document in the grant of the Tulong Dunong Program-Tertiary Education Subsidy. A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

- 4. **Tulong Dunong Program.** The amount appropriated herein shall be used for the grant of financial assistance to deserving and qualified students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.
- 5. Free Higher Education (FHE) in Local Universities and Colleges (LUCs). The amount required for the implementation of the FHE Program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.
- 6. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.
- 7. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.
- 8. Seed Fund for Development of Medical Schools in SUCs. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein shall be used to assist State Universities and Colleges that are offering medical degree programs in the development of instructional materials, upgrading of library, ICT and laboratory facilities and capacity building activities: Provided, That SUCs that are newly authorized to offer medical degree programs without appropriations under this Act shall be prioritized in the implementation of this program.
- 9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,110,000 P	40,397,000 P		P 104,507,000
National Capital Region (NCR)	64,110,000	40,397,000		104,507,000
Central Office	64,110,000	40,397,000		104,507,000
Administration of Personnel Benefits	8,925,000			8,925,000
National Capital Region (NCR)	4,228,000			4,228,000
Central Office	4,052,000			4,052,000
Regional Office - NCR	176,000			176,000
Cordillera Administrative Region (CAR)	221,000			221,000
Regional Office - CAR	221,000			221,000
Region III - Central Luzon	1,009,000			1,009,000
Regional Office - III	1,009,000			1,009,000
Region IVA - CALABARZON	285,000			285,000
Regional Office - IVA	285,000			285,000
Region IVB - MIMAROPA	1,243,000			1,243,000
Regional Office - IVB	1,243,000			1,243,000
Region XIII - CARAGA	1,939,000			1,939,000
Regional Office - XIII	1,939,000			1,939,000
Management of receipts and payments in				
relation to Higher Education Development Fund	7,514,000	1,414,000		8,928,000
National Capital Region (NCR)	7,514,000	1,414,000		8,928,000
Central Office	7,514,000	1,414,000		8,928,000
Sub-total, General Administration and Support	80,549,000	41,811,000		122,360,000
Support to Operations				
Provision of Legal Service	12,428,000	1,656,000		14,084,000

490	OFFICIAL GAZETTE		Vol. 118, No
GENERAL APPROPRIATIONS ACT, FY 2023			
National Capital Region (NCR)	12,428,000	1,656,000	14,084,000
Central Office	12,428,000	1,656,000	14,084,000
Sub-total, Support to Operations	12,428,000	1,656,000	14,084,000
Operations			
HIGHER EDUCATION REGULATION PROGRAM	335,063,000	132,809,000	467,872,000
Monitoring and evaluation of performance of higher education programs	273,527,000	80,443,000	353,970,000
National Capital Region (NCR)	20,858,000	10,197,000	31,055,000
Regional Office - NCR	20,858,000	10,197,000	31,055,000
Region I - Ilocos	16,840,000	5,019,000	21,859,000
Regional Office - I	16,840,000	5,019,000	21,859,000
Cordillera Administrative Region (CAR)	18,886,000	3,734,000	22,620,000
Regional Office - CAR	18,886,000	3,734,000	22,620,000
Region II - Cagayan Valley	15,343,000	3,404,000	18,747,000
Regional Office - II	15,343,000	3,404,000	18,747,000
Region III - Central Luzon	17,973,000	3,615,000	21,588,000
Regional Office - III	17,973,000	3,615,000	21,588,000
Region IVA - CALABARZON	19,205,000	4,577,000	23,782,000
Regional Office - IVA	19,205,000	4,577,000	23,782,000
Region IVB - MIMAROPA	11,500,000	3,026,000	14,526,000
Regional Office - IVB	11,500,000	3,026,000	14,526,000
Region V - Bicol	17,371,000	3,895,000	21,266,000
Regional Office - V	17,371,000	3,895,000	21,266,000
Region VI - Western Visayas	21,627,000	4,161,000	25,788,000
Regional Office - VI	21,627,000	4,161,000	25,788,000
Region VII - Central Visayas	20,462,000	6,147,000	26,609,000
Regional Office - VII	20,462,000	6,147,000	26,609,000
Region VIII - Eastern Visayas	17,675,000	14,201,000	31,876,000
Regional Office - VIII	17,675,000	14,201,000	31,876,000
Region IX - Zamboanga Peninsula	15,110,000	3,774,000	18,884,000
Regional Office - IX	15,110,000	3,774,000	18,884,000

OTHER EXECUTIVE OFFICES

Region X - Northern Mindanao	16,237,000	4,210,000	20,447,000
Regional Office - X	16,237,000	4,210,000	20,447,000
Region XI - Davao	15,347,000	3,437,000	18,784,000
Regional Office - XI	15,347,000	3,437,000	18,784,000
Region XII - SOCCSKSARGEN	16,596,000	3,290,000	19,886,000
Regional Office - XII	16,596,000	3,290,000	19,886,000
Region XIII - CARAGA	12,497,000	3,756,000	16,253,000
Regional Office - XIII	12,497,000	3,756,000	16,253,000
Development of standards of excellence for higher education programs and institutions	48,880,000	46,907,000	95,787,000
National Capital Region (NCR)	48,880,000	46,907,000	95,787,000
Central Office	48,880,000	46,907,000	95,787,000
Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other			
non-conventional higher education programs	1,542,000	2,819,000	4,361,000
National Capital Region (NCR)	1,542,000	2,819,000	4,361,000
Central Office	1,542,000	2,819,000	4,361,000
Provision of appropriate incentives to quality HEIs and programs	11,114,000	2,640,000	13,754,000
National Capital Region (NCR)	11,114,000	2,640,000	13,754,000
Central Office	11,114,000	2,640,000	13,754,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	28,640,560,000	28,681,077,000
Formulation of higher education plans, directions, priorities and policies	20,938,000	27,538,000	48,476,000
National Capital Region (NCR)	20,938,000	27,538,000	48,476,000
Central Office	20,938,000	27,538,000	48,476,000
Development of strategies and schemes to establish linkages with international institutions of higher			
learning	6,130,000	3,975,000	10,105,000
National Capital Region (NCR)	6,130,000	3,975,000	10,105,000
Central Office	6,130,000	3,975,000	10,105,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,516,929,000	1,516,929,000

492	OFFICIAL GAZETTE		VOL. 118, NO.
GENERAL APPROPRIATIONS ACT, FY 2023			
National Capital Region (NCR)		1,516,929,000	1,516,929,000
Central Office		1,516,929,000	1,516,929,000
Formulation of policies and guidelines on student affairs and provision of student services	10,109,000	16,647,000	26,756,000
National Capital Region (NCR)	10,109,000	16,647,000	26,756,000
Central Office	10,109,000	16,647,000	26,756,000
Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	3,340,000	12,727,000	16,067,000
National Capital Region (NCR)	3,340,000	12,727,000	16,067,000
Central Office	3,340,000	12,727,000	16,067,000
Universal Access to Quality Tertiary Education		25,469,544,000	25,469,544,000
National Capital Region (NCR)		25,469,544,000	25,469,544,000
Central Office		25,469,544,000	25,469,544,000
Tulong Dunong Program		1,093,200,000	1,093,200,000
National Capital Region (NCR)		1,093,200,000	1,093,200,000
Central Office		1,093,200,000	1,093,200,000
Tertiary Education Subsidy		500,000,000	500,000,000
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
Sub-total, Operations	375,580,000	28,773,369,000	29,148,949,000
Total, Regular Programs	468,557,000	28,816,836,000	29,285,393,000
PROJECT(S)			
Locally-Funded Project(s)			
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		167,000,000	167,000,000
National Capital Region (NCR)		167,000,000	167,000,000
Central Office		167,000,000	167,000,000
Financial Assistance for Post Graduate Students		505,000,000	505,000,000
National Capital Region (NCR)		505,000,000	505,000,000

Central Office

505,000,000

505,000,000

OTHER EXECUTIVE OFFICES

Medical Scholarship and Return Service Program		500,000,000		500,000,000
National Capital Region (NCR)		500,000,000		500,000,000
Central Office		500,000,000		500,000,000
Seed Fund for Development of Medical Schools in State Universities and Colleges (SUCs)		250,000,000		250,000,000
National Capital Region (NCR)		250,000,000		250,000,000
Central Office		250,000,000		250,000,000
Fund for Transnational Higher Education Law		37,500,000		37,500,000
National Capital Region (NCR)		37,500,000		37,500,000
Central Office		37,500,000		37,500,000
Fund for the Institutionalization of Philippine				
Qualifications Framework in Higher Education		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Foreign Scholarship Training Program (FSTP) for Military and Civilian Officials of the AFP (Phase II)		26,000,000		26,000,000
National Capital Region (NCR)		26,000,000		26,000,000
Central Office		26,000,000		26,000,000
Universities (Private/Public) ROTC Athletes				
Recruitment Program		7,000,000		7,000,000
National Capital Region (NCR)		7,000,000		7,000,000
Central Office		7,000,000		7,000,000
Construction of Building - CHED Region VIII			100,000,000	100,000,000
Region VIII - Eastern Visayas			100,000,000	100,000,000
Regional Office - VIII			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		1,502,500,000	100,000,000	1,602,500,000
Total, Project(s)		1,502,500,000	100,000,000	1,602,500,000
TOTAL NEW APPROPRIATIONS	P 468,557,000 P	30,319,336,000 P	100,000,000 P	30,887,893,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2023

Permanent Po	ositions
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Total Permanent Prositions 335,251 Other Compensation Common to All 1,240 Personnel Economic Relief Allowance 1,240 Representation Allowance 6,70 Clothing and Uniform Allowance 3,240 Resorcia 72 Mid-Year Bouns - Covilian 2,965 Cash Gift 2,700 Productivy Dehancement Incentive 2,700 Step Increment 2,885 Cash Gift 2,700 Step Increment 3,885 Total Other Compensation Common to All 9,886 Other Exceptits 2,885 Phillificable Contributions 6 Phillificable Contributions 1,224 Employees Compensation Instructe Premiums 1,224 Total Other Resetits 1,745 Total Other Resetits 1,835	Basic Salary	355,251
Personal Econonic Rollef Allowance 12.86 Representation Allowance 6.720 Costing and Uniform Allowance 3.240 Instanctia 7.27 Mil-Year Bonts - Civilian 20,865 Year Lob Bons 20,865 Cash Gitt 2,700 Productivity Inhancement Incentive 3.70 Step Incement 888 Total Other Compensation Common to All \$5,881 Other Benefits 468 PAEL-ISIG Contributions 648 PABLISHAB 1,224 Employees Compensation Insurance Premiums 648 Terminal Leave 3,525 Total Other Benefits 17,445	Total Permanent Positions	355,251
Representation Allowance 5,720 Clothing and Uniform Allowance 3,240 Honoraria 2,240 Nils Tear Bonus - Civilian 22,805 Year Ind Bonus 2,805 Cach fielt 2,700 Productivity Inhancement Incentive 2,700 Stop Increment 889 Total Other Compensation Common to All 55,861 Other Benefits 648 PAG-IBIG Contributions 648 Phillificable Contributions 1,224 Employees Compensation Issurance Premiums 648 Terminal Leave 8,255 Total Other Benefits 11,445 Total Other Benefits 11,445 Total Personnel Services 3,328 Traveling Expenses 11,451 Total Other Benefits 11,455 Total Other Depariting Expenses 11,451 Taxeling Expenses 11,451 Total Other Specifies 3,328 Travelling Expenses 11,451 Total Personnel Services 11,451 Communication Expenses 11,451 <td>Other Compensation Common to All</td> <td></td>	Other Compensation Common to All	
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Total Other Compensation Common to All \$5,861 Other Benefits 468 PAG-BIG Contributions 1,224 Phillhealth Contributions 648 Terminal Leave 8,925 Total Other Benefits 17,445 Total Personnel Services 468,557 Maintenance and Other Operating Expenses 11,491 Travelling Leanses 11,491 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 11,491 Utility Expenses 23,108 Avards/Newards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5,561 Extraordinary and Miscellaneous Expenses 5,561 Eveneral Services 21,552 General Services 21,552 General Services 1,343 Other Maintenance and Operating Expenses 1,243 Advertising Expenses 1,243 Avertising Expenses 1,243 Other Maintenance and Operating Expenses 1,243 Printing and Publication Expenses 1,243 Avertising Expenses		
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PR6-IBIG Contributions 7,224 PhillEath Contributions 7,224 Employees Compensation Insurance Premiums 648 Terminal Leave 8,255 Total Other Benefits 11,445 Total Personnel Services 468,557 Maintenance and Other Operating Expenses 39,228 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 11,491 Supplies and Materials Expenses 14,456 Communication Expenses 23,168 Avards/ Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5,561 Prifessional Services 133,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fees 4,33 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 1,343 Representation Expenses 1,343 Transportation and Delivery Expenses 24,758 Transportation and Delivery Expenses 19,337 Membership Dues and Contributions to Organizations	Total Other Compensation Common to All	95,861
PhilHealth Contributions 7,224 Employees Compensation Insurance Premiums 648 Terminal Leave 8,925 Total Other Benefits 17,445 Total Personnel Services 468,557 Maintenance and Other Operating Expenses 39,328 Training and Scholarship Expenses 9,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 23,108 Awards / Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 13,246 Extraordinary and Miscellaneous Expenses 5,561 Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fes 1,20 Printing and Publication Expenses 120 Printing and Publication Expenses 120 Printing and Publication Expenses 1,343 Representation Expenses 1,937 Representation Expenses 2,152 Restriction Expenses 1,937	Other Benefits	
Employees Compensation Insurance Premiums 648 Terninal Leave 8.25 Total Other Benefits 17,455 Total Personnel Services 468,557 Maintenance and Other Operating Expenses 39,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 14,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards. Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 139,246 Extraordinary and Miscellaneous Expenses 5,561 Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fees 120 Other Maintenance and Operating Expenses 120 Advertising Expenses 120 Printing and Publication Expenses 120 Reprivates Expenses 120 Rent/Lease Expenses 24,758 Taxes, Insurance Premiums and Contributions to Organizations 217 Subscription Expenses 120 <td></td> <td>648</td>		648
Terminal Leave 8,925 Total Other Benefits 17,445 Total Personnel Services 468,557 Maintenance and Other Operating Expenses Travelling Expenses 39,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards/Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 18,446 Extraordinary and Miscellaneous Expenses 5,561 Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Traces, Insurance Premiums and Other Fees 4,542 Taxes, Insurance Premiums and Operating Expenses 12 Advertising Expenses 24,542 Taxes, Insurance Premiums and Operating Expenses 24,758 Transportation and Delivery Expenses 24,758 Tyring and Publication Expenses 24,758 Tyring and Publication Expenses 24,758 Tyring and Services 29		7,224
Total Other Benefits 17,445 Total Personnel Services 468,557 Maintenance and Other Operating Expenses 39,328 Travelling Expenses 39,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards, Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5561 Extraordinary and Miscellaneous Expenses 5561 Professional Services 139,246 General Services 139,246 General Services 21,552 Repairs and Maintenance 4,752 Taxes, Insurance Premiums and Other Fees 12,043 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 24,758 Transportation Expenses 24,758 Transportation and Delivery Expenses 24,758 Rent/Lease Expenses 24,758 Membership Dues and Contributions to Organizations 217 Other Maintenance and Operating Expenses	Employees Compensation Insurance Premiums	648
Total Personnel Services 468,557 Maintenance and Other Operating Expenses 468,557 Travelling Expenses 39,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards/Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5,561 Extraordinary and Miscellaneous Expenses 139,246 General Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fes 4,738 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 1,343 Representation Expenses 24,752 Transportation and Delivery Expenses 19,937 Membership Dues and Contributions to Organizations 217 Subscription Expenses 2,049 Donations 29,318,683 Other Maintenance and Operating Expenses 30,319,336 Total Maintenance and Other Operati	Terminal Leave	8,925
Maintenance and Other Operating Expenses 39,328 Travelling Expenses 39,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards/Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 30 Extraordinary and Miscellaneous Expenses 5,561 Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Preniums and Other Fees 4,738 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 120 Printing and Publication Expenses 24,758 Transportation and Delivery Expenses 560 Rent/Lease Expenses 19,337 Membership Dues and Contributions to Organizations 217 Subscription Expenses 29,31,863 Other Maintenance and Operating Expenses 29,31,863 Other Maintenance and Other Operating Expenses 30,319,336	Total Other Benefits	17,445
Travelling Expenses 39,328 Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards/Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5,561 Extraordinary and Miscellaneous Expenses 5,561 Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fees 4,738 Other Maintenance and Operating Expenses 120 Advertising Expenses 1,243 Representation Expenses 24,758 Transportation and Delivery Expenses 560 Rent/Lease Expenses 19,937 Membership Dues and Contributions to Organizations 217 Subscription Expenses 2,048 Donations 29,931,863 Other Maintenance and Operating Expenses 30,319,336	Total Personnel Services	468,557
Training and Scholarship Expenses 11,491 Supplies and Materials Expenses 41,345 Utility Expenses 18,446 Communication Expenses 23,108 Awards/Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5,561 Extraordinary and Miscellaneous Expenses 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fees 4,738 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 1,20 Printing and Publication Expenses 24,758 Transportation and Delivery Expenses 24,758 Transportation and Delivery Expenses 19,337 Membership Dues and Contributions to Organizations 217 Subscription Expenses 2,049 Donations 29,331,663 Other Maintenance and Operating Expenses 29,102	Maintenance and Other Operating Expenses	
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Utility Expenses 18,446 Communication Expenses 23,108 Awards/Rewards and Prizes 30 Confidential, Intelligence and Extraordinary Expenses 5,561 Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fees 4,738 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 1,343 Representation Expenses 24,758 Transportation and Delivery Expenses 560 Rent/Lease Expenses 19,337 Membership Dues and Contributions to Organizations 217 Subscription Expenses 2,049 Donations 29,931,663 Other Maintenance and Operating Expenses 29,910,63 Total Maintenance and Other Operating Expenses 30,319,336	Training and Scholarship Expenses	11,491
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Professional Services 139,246 General Services 21,552 Repairs and Maintenance 4,542 Taxes, Insurance Premiums and Other Fees 4,738 Other Maintenance and Operating Expenses 120 Printing and Publication Expenses 1,343 Representation Expenses 24,758 Transportation and Delivery Expenses 560 Rent/Lease Expenses 19,937 Membership Dues and Contributions to Organizations 217 Subscription Expenses 2,049 Donations 29,931,863 Other Maintenance and Operating Expenses 30,319,336		
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Transportation and Delivery Expenses560Rent/Lease Expenses19,937Membership Dues and Contributions to Organizations217Subscription Expenses2,049Donations29,931,863Other Maintenance and Operating Expenses29,102Total Maintenance and Other Operating Expenses30,319,336		
Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses 2,049 Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 30,319,336		
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Subscription Expenses 2,049 Donations 29,931,863 Other Maintenance and Operating Expenses 29,102 Total Maintenance and Other Operating Expenses 30,319,336		
Donations Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 29,931,863 29,102 30,319,336		
Other Maintenance and Operating Expenses 29,102 Total Maintenance and Other Operating Expenses 30,319,336		
Total Current Operating Expenditures 30,787,893		29,102
	Total Maintenance and Other Operating Expenses	

		OTHER EXECUTIVE OFFICES
Capita	al Outlays	
P	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	100,000

OFFICIAL GAZETTE

495

100,000

DECEMBER 26, 2022

Total Capital Outlays

TOTAL NEW APPROPRIATIONS