

**E. COMMISSION ON HIGHER EDUCATION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 30,887,893,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 80,549,000	P 41,811,000	P	P 122,360,000
Support to Operations	12,428,000	1,656,000		14,084,000
Operations	<u>375,580,000</u>	<u>28,773,369,000</u>		<u>29,148,949,000</u>
HIGHER EDUCATION REGULATION PROGRAM	335,063,000	132,809,000		467,872,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	<u>40,517,000</u>	<u>28,640,560,000</u>		<u>28,681,077,000</u>
Total, Regular Programs	<u>468,557,000</u>	<u>28,816,836,000</u>		<u>29,285,393,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,502,500,000</u>	<u>100,000,000</u>	<u>1,602,500,000</u>

Total, Project(s)		<u>1,502,500,000</u>	<u>100,000,000</u>	<u>1,602,500,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>468,557,000</u>	P	<u>30,319,336,000</u>
			P	<u>100,000,000</u>
			P	<u>30,887,893,000</u>

**Special Provision(s)**

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. **Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated herein for the Universal Access to Quality Tertiary Education (UAQTE) lodged with the Commission on Higher Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in local universities and colleges (LUCs) and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. The funding for newly approved CHED-recognized LUCs within the Fiscal Year 2023 shall be included in the succeeding fiscal year, subject to availability of funds. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2023.

The free higher education program of the UAQTE intended for SUCs shall be lodged in their respective budgets. The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED: Provided, That a duly issued certificate of indigency from the barangay concerned shall be a sufficient proof of income document in the grant of the Tulong Dunong Program-Tertiary Education Subsidy. A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Tulong Dunong Program.** The amount appropriated herein shall be used for the grant of financial assistance to deserving and qualified students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

5. **Free Higher Education (FHE) in Local Universities and Colleges (LUCs).** The amount required for the implementation of the FHE Program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

6. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. **Seed Fund for Development of Medical Schools in SUCs.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein shall be used to assist State Universities and Colleges that are offering medical degree programs in the development of instructional materials, upgrading of library, ICT and laboratory facilities and capacity building activities: Provided, That SUCs that are newly authorized to offer medical degree programs without appropriations under this Act shall be prioritized in the implementation of this program.

9. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>64,110,000</u>	P <u>40,397,000</u>	P	P <u>104,507,000</u>
National Capital Region (NCR)	<u>64,110,000</u>	<u>40,397,000</u>		<u>104,507,000</u>
Central Office	64,110,000	40,397,000		104,507,000
Administration of Personnel Benefits	<u>8,925,000</u>			<u>8,925,000</u>
National Capital Region (NCR)	<u>4,228,000</u>			<u>4,228,000</u>
Central Office	4,052,000			4,052,000
Regional Office - NCR	176,000			176,000
Cordillera Administrative Region (CAR)	<u>221,000</u>			<u>221,000</u>
Regional Office - CAR	221,000			221,000
Region III - Central Luzon	<u>1,009,000</u>			<u>1,009,000</u>
Regional Office - III	1,009,000			1,009,000
Region IVA - CALABARZON	<u>285,000</u>			<u>285,000</u>
Regional Office - IVA	285,000			285,000
Region IVB - MIMAROPA	<u>1,243,000</u>			<u>1,243,000</u>
Regional Office - IVB	1,243,000			1,243,000
Region XIII - CARAGA	<u>1,939,000</u>			<u>1,939,000</u>
Regional Office - XIII	1,939,000			1,939,000
Management of receipts and payments in relation to Higher Education Development Fund	<u>7,514,000</u>	<u>1,414,000</u>		<u>8,928,000</u>
National Capital Region (NCR)	<u>7,514,000</u>	<u>1,414,000</u>		<u>8,928,000</u>
Central Office	<u>7,514,000</u>	<u>1,414,000</u>		<u>8,928,000</u>
Sub-total, General Administration and Support	<u>80,549,000</u>	<u>41,811,000</u>		<u>122,360,000</u>
Support to Operations				
Provision of Legal Service	<u>12,428,000</u>	<u>1,656,000</u>		<u>14,084,000</u>

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National Capital Region (NCR)	<u>12,428,000</u>	<u>1,656,000</u>	<u>14,084,000</u>
Central Office	<u>12,428,000</u>	<u>1,656,000</u>	<u>14,084,000</u>
Sub-total, Support to Operations	<u>12,428,000</u>	<u>1,656,000</u>	<u>14,084,000</u>
Operations			
<b>HIGHER EDUCATION REGULATION PROGRAM</b>	<u>335,063,000</u>	<u>132,809,000</u>	<u>467,872,000</u>
Monitoring and evaluation of performance of higher education programs	<u>273,527,000</u>	<u>80,443,000</u>	<u>353,970,000</u>
National Capital Region (NCR)	<u>20,858,000</u>	<u>10,197,000</u>	<u>31,055,000</u>
Regional Office - NCR	<u>20,858,000</u>	<u>10,197,000</u>	<u>31,055,000</u>
Region I - Ilocos	<u>16,840,000</u>	<u>5,019,000</u>	<u>21,859,000</u>
Regional Office - I	<u>16,840,000</u>	<u>5,019,000</u>	<u>21,859,000</u>
Cordillera Administrative Region (CAR)	<u>18,886,000</u>	<u>3,734,000</u>	<u>22,620,000</u>
Regional Office - CAR	<u>18,886,000</u>	<u>3,734,000</u>	<u>22,620,000</u>
Region II - Cagayan Valley	<u>15,343,000</u>	<u>3,404,000</u>	<u>18,747,000</u>
Regional Office - II	<u>15,343,000</u>	<u>3,404,000</u>	<u>18,747,000</u>
Region III - Central Luzon	<u>17,973,000</u>	<u>3,615,000</u>	<u>21,588,000</u>
Regional Office - III	<u>17,973,000</u>	<u>3,615,000</u>	<u>21,588,000</u>
Region IVA - CALABARZON	<u>19,205,000</u>	<u>4,577,000</u>	<u>23,782,000</u>
Regional Office - IVA	<u>19,205,000</u>	<u>4,577,000</u>	<u>23,782,000</u>
Region IVB - MIMAROPA	<u>11,500,000</u>	<u>3,026,000</u>	<u>14,526,000</u>
Regional Office - IVB	<u>11,500,000</u>	<u>3,026,000</u>	<u>14,526,000</u>
Region V - Bicol	<u>17,371,000</u>	<u>3,895,000</u>	<u>21,266,000</u>
Regional Office - V	<u>17,371,000</u>	<u>3,895,000</u>	<u>21,266,000</u>
Region VI - Western Visayas	<u>21,627,000</u>	<u>4,161,000</u>	<u>25,788,000</u>
Regional Office - VI	<u>21,627,000</u>	<u>4,161,000</u>	<u>25,788,000</u>
Region VII - Central Visayas	<u>20,462,000</u>	<u>6,147,000</u>	<u>26,609,000</u>
Regional Office - VII	<u>20,462,000</u>	<u>6,147,000</u>	<u>26,609,000</u>
Region VIII - Eastern Visayas	<u>17,675,000</u>	<u>14,201,000</u>	<u>31,876,000</u>
Regional Office - VIII	<u>17,675,000</u>	<u>14,201,000</u>	<u>31,876,000</u>
Region IX - Zamboanga Peninsula	<u>15,110,000</u>	<u>3,774,000</u>	<u>18,884,000</u>
Regional Office - IX	<u>15,110,000</u>	<u>3,774,000</u>	<u>18,884,000</u>

Region X - Northern Mindanao	<u>16,237,000</u>	<u>4,210,000</u>	<u>20,447,000</u>
Regional Office - X	16,237,000	4,210,000	20,447,000
Region XI - Davao	<u>15,347,000</u>	<u>3,437,000</u>	<u>18,784,000</u>
Regional Office - XI	15,347,000	3,437,000	18,784,000
Region XII - SOCCSKSARGEN	<u>16,596,000</u>	<u>3,290,000</u>	<u>19,886,000</u>
Regional Office - XII	16,596,000	3,290,000	19,886,000
Region XIII - CARAGA	<u>12,497,000</u>	<u>3,756,000</u>	<u>16,253,000</u>
Regional Office - XIII	12,497,000	3,756,000	16,253,000
Development of standards of excellence for higher education programs and institutions	<u>48,880,000</u>	<u>46,907,000</u>	<u>95,787,000</u>
National Capital Region (NCR)	<u>48,880,000</u>	<u>46,907,000</u>	<u>95,787,000</u>
Central Office	48,880,000	46,907,000	95,787,000
Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	<u>1,542,000</u>	<u>2,819,000</u>	<u>4,361,000</u>
National Capital Region (NCR)	<u>1,542,000</u>	<u>2,819,000</u>	<u>4,361,000</u>
Central Office	1,542,000	2,819,000	4,361,000
Provision of appropriate incentives to quality HEIs and programs	<u>11,114,000</u>	<u>2,640,000</u>	<u>13,754,000</u>
National Capital Region (NCR)	<u>11,114,000</u>	<u>2,640,000</u>	<u>13,754,000</u>
Central Office	11,114,000	2,640,000	13,754,000
<b>HIGHER EDUCATION DEVELOPMENT PROGRAM</b>	<u>40,517,000</u>	<u>28,640,560,000</u>	<u>28,681,077,000</u>
Formulation of higher education plans, directions, priorities and policies	<u>20,938,000</u>	<u>27,538,000</u>	<u>48,476,000</u>
National Capital Region (NCR)	<u>20,938,000</u>	<u>27,538,000</u>	<u>48,476,000</u>
Central Office	20,938,000	27,538,000	48,476,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	<u>6,130,000</u>	<u>3,975,000</u>	<u>10,105,000</u>
National Capital Region (NCR)	<u>6,130,000</u>	<u>3,975,000</u>	<u>10,105,000</u>
Central Office	6,130,000	3,975,000	10,105,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		<u>1,516,929,000</u>	<u>1,516,929,000</u>

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National Capital Region (NCR)		<u>1,516,929,000</u>	<u>1,516,929,000</u>
Central Office		1,516,929,000	1,516,929,000
Formulation of policies and guidelines on student affairs and provision of student services	<u>10,109,000</u>	<u>16,647,000</u>	<u>26,756,000</u>
National Capital Region (NCR)	<u>10,109,000</u>	<u>16,647,000</u>	<u>26,756,000</u>
Central Office	10,109,000	16,647,000	26,756,000
Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	<u>3,340,000</u>	<u>12,727,000</u>	<u>16,067,000</u>
National Capital Region (NCR)	<u>3,340,000</u>	<u>12,727,000</u>	<u>16,067,000</u>
Central Office	3,340,000	12,727,000	16,067,000
Universal Access to Quality Tertiary Education		<u>25,469,544,000</u>	<u>25,469,544,000</u>
National Capital Region (NCR)		<u>25,469,544,000</u>	<u>25,469,544,000</u>
Central Office		25,469,544,000	25,469,544,000
Tulong Dunong Program		<u>1,093,200,000</u>	<u>1,093,200,000</u>
National Capital Region (NCR)		<u>1,093,200,000</u>	<u>1,093,200,000</u>
Central Office		1,093,200,000	1,093,200,000
Tertiary Education Subsidy		<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)		<u>500,000,000</u>	<u>500,000,000</u>
Central Office		500,000,000	500,000,000
Sub-total, Operations	<u>375,580,000</u>	<u>28,773,369,000</u>	<u>29,148,949,000</u>
Total, Regular Programs	<u>468,557,000</u>	<u>28,816,836,000</u>	<u>29,285,393,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Subsidy for Tuition Fees of Medical Students in State Universities and Colleges

		<u>167,000,000</u>	<u>167,000,000</u>
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National Capital Region (NCR)

		<u>167,000,000</u>	<u>167,000,000</u>
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Central Office

		167,000,000	167,000,000
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Financial Assistance for Post Graduate Students

		<u>505,000,000</u>	<u>505,000,000</u>
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National Capital Region (NCR)

		<u>505,000,000</u>	<u>505,000,000</u>
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Central Office

		505,000,000	505,000,000
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Medical Scholarship and Return Service Program	500,000,000	500,000,000	
National Capital Region (NCR)	500,000,000	500,000,000	
Central Office	500,000,000	500,000,000	
Seed Fund for Development of Medical Schools in State Universities and Colleges (SUCs)	250,000,000	250,000,000	
National Capital Region (NCR)	250,000,000	250,000,000	
Central Office	250,000,000	250,000,000	
Fund for Transnational Higher Education Law	37,500,000	37,500,000	
National Capital Region (NCR)	37,500,000	37,500,000	
Central Office	37,500,000	37,500,000	
Fund for the Institutionalization of Philippine Qualifications Framework in Higher Education	10,000,000	10,000,000	
National Capital Region (NCR)	10,000,000	10,000,000	
Central Office	10,000,000	10,000,000	
Foreign Scholarship Training Program (FSTP) for Military and Civilian Officials of the AFP (Phase II)	26,000,000	26,000,000	
National Capital Region (NCR)	26,000,000	26,000,000	
Central Office	26,000,000	26,000,000	
Universities (Private/Public) ROTC Athletes Recruitment Program	7,000,000	7,000,000	
National Capital Region (NCR)	7,000,000	7,000,000	
Central Office	7,000,000	7,000,000	
Construction of Building - CHED Region VIII		100,000,000	100,000,000
Region VIII - Eastern Visayas		100,000,000	100,000,000
Regional Office - VIII		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	1,502,500,000	100,000,000	1,602,500,000
Total, Project(s)	1,502,500,000	100,000,000	1,602,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 468,557,000</b>	<b>P 30,319,336,000</b>	<b>P 100,000,000</b>
		<b>P 30,887,893,000</b>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

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<b>Permanent Positions</b>	
Basic Salary	355,251
<b>Total Permanent Positions</b>	<b>355,251</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	12,960
Representation Allowance	6,720
Transportation Allowance	6,720
Clothing and Uniform Allowance	3,240
Honoraria	722
Mid-Year Bonus - Civilian	29,605
Year End Bonus	29,605
Cash Gift	2,700
Productivity Enhancement Incentive	2,700
Step Increment	889
<b>Total Other Compensation Common to All</b>	<b>95,861</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	648
PhilHealth Contributions	7,224
Employees Compensation Insurance Premiums	648
Terminal Leave	8,925
<b>Total Other Benefits</b>	<b>17,445</b>
<b>Total Personnel Services</b>	<b>468,557</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	39,328
Training and Scholarship Expenses	11,491
Supplies and Materials Expenses	41,345
Utility Expenses	18,446
Communication Expenses	23,108
Awards/Rewards and Prizes	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,561
Professional Services	139,246
General Services	21,552
Repairs and Maintenance	4,542
Taxes, Insurance Premiums and Other Fees	4,738
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	1,343
Representation Expenses	24,758
Transportation and Delivery Expenses	560
Rent/Lease Expenses	19,937
Membership Dues and Contributions to Organizations	217
Subscription Expenses	2,049
Donations	29,931,863
Other Maintenance and Operating Expenses	29,102
<b>Total Maintenance and Other Operating Expenses</b>	<b>30,319,336</b>
<b>Total Current Operating Expenditures</b>	<b>30,787,893</b>



**Capital Outlays****Property, Plant and Equipment Outlay  
Buildings and Other Structures**100,000**Total Capital Outlays**100,000**TOTAL NEW APPROPRIATIONS**30,887,893