

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder P 128,210,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 35,873,000	P 36,365,000		P 72,238,000
Operations	<u>12,321,000</u>	<u>43,651,000</u>		<u>55,972,000</u>
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000		49,280,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>4,416,000</u>	<u>2,276,000</u>		<u>6,692,000</u>
TOTAL NEW APPROPRIATIONS	P <u>48,194,000</u>	P <u>80,016,000</u>		P <u>128,210,000</u>

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>35,873,000</u>	P <u>36,365,000</u>		P <u>72,238,000</u>
Sub-total, General Administration and Support	<u>35,873,000</u>	<u>36,365,000</u>		<u>72,238,000</u>

Operations

CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	<u>7,905,000</u>	<u>41,375,000</u>	<u>49,280,000</u>
Coordination meetings with stakeholders	2,939,000	9,582,000	12,521,000
Policy Development	1,065,000	13,214,000	14,279,000
Community Liaison	3,901,000	10,928,000	14,829,000
Training course development		432,000	432,000
Production of training and information materials/knowledge management		4,061,000	4,061,000
Delivery of training workshops		3,158,000	3,158,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>4,416,000</u>	<u>2,276,000</u>	<u>6,692,000</u>
Review of project proposals	4,416,000	1,677,000	6,093,000
Monitoring of research projects-in-progress		96,000	96,000
Publication and dissemination of results of completed projects		<u>503,000</u>	<u>503,000</u>
Sub-total, Operations	<u>12,321,000</u>	<u>43,651,000</u>	<u>55,972,000</u>
TOTAL NEW APPROPRIATIONS	P <u>48,194,000</u>	P <u>80,016,000</u>	P <u>128,210,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,331

Total Permanent Positions

37,331

Other Compensation Common to All

Personnel Economic Relief Allowance

1,368

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

342

Mid-Year Bonus - Civilian

3,112

Year End Bonus

3,112

Cash Gift

285

Productivity Enhancement Incentive

285

Step Increment

94

Total Other Compensation Common to All

9,966

GENERAL APPROPRIATIONS ACT, FY 2023

Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	761
Employees Compensation Insurance Premiums	68
	<hr/>
Total Other Benefits	897
	<hr/>
Total Personnel Services	48,194
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,156
Training and Scholarship Expenses	2,689
Supplies and Materials Expenses	2,570
Utility Expenses	1,114
Communication Expenses	1,930
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,013
General Services	3,975
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,017
Representation Expenses	12,557
Rent/Lease Expenses	16,716
Subscription Expenses	640
Other Maintenance and Operating Expenses	2,838
	<hr/>
Total Maintenance and Other Operating Expenses	80,016
	<hr/>
Total Current Operating Expenditures	128,210
	<hr/>
TOTAL NEW APPROPRIATIONS	128,210
	<hr/> <hr/>