

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 336,099,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	45,444,000	P	98,496,000	P	49,316,000	P	193,256,000
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GENERAL APPROPRIATIONS ACT, FY 2023

Operations	66,890,000	75,953,000	142,843,000
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	66,890,000	75,953,000	142,843,000
TOTAL NEW APPROPRIATIONS	P 112,334,000	P 174,449,000	P 49,316,000 P 336,099,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support	P 45,444,000	P 98,496,000	P 49,316,000	P 193,256,000
General Management and Supervision	45,444,000	98,496,000	49,316,000	193,256,000
Sub-total, General Administration and Support	45,444,000	98,496,000	49,316,000	193,256,000
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	66,890,000	75,953,000		142,843,000
Monitor and Evaluate Compliance to R.A. 11032	26,125,000	28,565,000		54,690,000
Institutionalize Regulatory Management System and EODB Reforms	23,153,000	28,751,000		51,904,000
Provide Legal Services and Public Assistance	17,612,000	18,637,000		36,249,000
Sub-total, Operations	66,890,000	75,953,000		142,843,000
TOTAL NEW APPROPRIATIONS	P 112,334,000	P 174,449,000	P 49,316,000	P 336,099,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

86,926

Total Permanent Positions	<u>86,926</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,904
Representation Allowance	1,902
Transportation Allowance	1,902
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	7,244
Year End Bonus	7,244
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	<u>218</u>
Total Other Compensation Common to All	<u>23,350</u>
Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	1,768
Employees Compensation Insurance Premiums	<u>145</u>
Total Other Benefits	<u>2,058</u>
Total Personnel Services	<u>112,334</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,109
Training and Scholarship Expenses	13,648
Supplies and Materials Expenses	12,749
Utility Expenses	7,400
Communication Expenses	8,970
Awards/Rewards and Prizes	6,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,762
Professional Services	35,419
General Services	2,304
Repairs and Maintenance	1,620
Taxes, Insurance Premiums and Other Fees	678
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	7,852
Representation Expenses	7,158
Rent/Lease Expenses	34,323
Subscription Expenses	1,793
Other Maintenance and Operating Expenses	<u>27,920</u>
Total Maintenance and Other Operating Expenses	<u>174,449</u>
Total Current Operating Expenditures	<u>286,783</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,036
Transportation Equipment Outlay	37,280
Furniture, Fixtures and Book Outlay	<u>2,000</u>
Total Capital Outlays	<u>49,316</u>

GENERAL APPROPRIATIONS ACT, FY 2023

TOTAL NEW APPROPRIATIONS

336,099