AA. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder P 1,753,141,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures				
	Per	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
. REGULAR PROGRAMS						
General Administration and Support	Р	141,728,000 P	629,099,000 P	264,795,000 P	1,035,622,000	
Support to Operations		21,501,000	14,573,000		36,074,000	
Operations		337,404,000	328,703,000	15,338,000	681,445,000	
PRESIDENTIAL STAFF SUPPORT PROGRAM		285,753,000	250,499,000		536,252,000	
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		51,651,000	78,204,000	15,338,000	145,193,000	
TOTAL NEW APPROPRIATIONS	P	500,633,000 P	972,375,000 P	280,133,000 P	1,753,141,000	

Special Provision(s)

A.

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P <u>140,070,000</u> P	<u> 629,099,000 </u> H	2 <u>264,795,000</u> P	1,033,964,000	
National Capital Region (NCR)	140,070,000	629,099,000	264,795,000	1,033,964,000	
Central Office	126,343,000	609,950,000	264,205,000	1,000,498,000	
Presidential Broadcast Staff (RTVM)	13,727,000	19,149,000	590,000	33,466,000	
Administration of Personnel Benefits	1,658,000			1,658,000	
National Capital Region (NCR)	1,658,000			1,658,000	
Central Office	1,535,000			1,535,000	
Presidential Broadcast Staff (RTVM)	123,000			123,000	
Sub-total, General Administration and Support	141,728,000	629,099,000	264,795,000	1,035,622,000	
Support to Operations					
Provision of legal and information communication technology (ICT) services	21,501,000	14,573,000		36,074,000	
National Capital Region (NCR)	21,501,000	14,573,000		36,074,000	
Central Office	21,501,000	14,573,000		36,074,000	
Sub-total, Support to Operations	21,501,000	14,573,000		36,074,000	
Operations					
PRESIDENTIAL STAFF SUPPORT PROGRAM	285,753,000	250,499,000		536,252,000	
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority					
development agenda	78,487,000	31,055,000		109,542,000	
National Capital Region (NCR)	78,487,000	31,055,000		109,542,000	
Central Office	78,487,000	31,055,000		109,542,000	
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	107,477,000	143,495,000		250,972,000	
National Capital Region (NCR)	107,477,000	143,495,000		250,912,000	
πατισπαι σαριται πεγισπ (ποπ)	101,411,000	110,100,000		430,314,000	

VERAL APPROPRIATIONS ACT, FY 2023	OFFICIAL GAZETTE		\	/ol. 118, No.
IERAL ALL KOLKIAHONS ACI, LI 2025				
Central Office	107,477,000	143,495,000		250,972,000
Management of Presidential engagements and				
provision of secretariat support to various Presidential bodies	99,789,000	75,949,000		175,738,000
			_	
National Capital Region (NCR)	99,789,000	75,949,000		175,738,000
Central Office	99,789,000	75,949,000		175,738,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	51,651,000	78,204,000	15,338,000	145,193,000
Provision of audio $/$ video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public				
information	51,651,000	78,204,000	15,338,000	145,193,000
National Capital Region (NCR)	51,651,000	78,204,000	15,338,000	145,193,000
Presidential Broadcast Staff (RTVM)	51,651,000	78,204,000	15,338,000	145,193,000
Sub-total, Operations	337,404,000	328,703,000	15,338,000	681,445,000
TOTAL NEW APPROPRIATIONS	P <u> </u>	972,375,000 P	280,133,000 P	1,753,141,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Personnel Services				
Civilian Personnel				
Civilian Personnel			_	211,545 125,774
Civilian Personnel Permanent Positions Basic Salary			_	
Civilian Personnel Permanent Positions Basic Salary Creation of New Positions				125,774
Civilian Personnel Permanent Positions Basic Salary Creation of New Positions Total Permanent Positions			_	125,774

Other Benefits

EmployeesorLayalty Javat - Civilian2Terninal Lacre1.6Total Other Benefits9.0Non-Permanent Positions58,2Total Other Benefits90Non-Permanent Positions58,2Total Personnel Services500,6Maintenance and Other Operating Expenses222,2Training and Schlarship Expenses223,2Travelling Expenses223,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses224,2Travelling Expenses34,9Confidential, Intelligence and Extraordinary Expenses6,1Extraordinary and Micrical Expenses34,9General Services34,9General Services34,9General Services35,2Other Maintenance35,2Adverting Expenses34,3Other Maintenance and Other Fees35,3Other Maintenance and Operating Expenses34,3Total Current Operating Expenses35,3Total Current Operating Expenses35,3Total Current Operating Expenses35,3Other Maintenance and Operating Expenses35,3Total Current Operating Expenses35,3Total Current Operating Expenses35,3Total Current Operating Expens	PAG-IBIG Contributions	672
Legalty Javard - Gvilian1Terninal Leave1,6Total Other Benefits3,9Non-Permanent Positions59,2Total Personnel Services500,6Naintenance and Other Operating Expenses222,2Travelling Expenses222,2Travelling Scholarship Expenses222,2Training and Scholarship Expenses26,6Supplies and Matrials Expenses164,7Uilty Expenses164,7Confidential, Intelligence and Extraordinary Expenses6,1Extraordinary Expenses6,1Professional Services34,8General Services34,8General Services34,8General Services34,8General Services34,8General Services34,8General Services34,8General Services34,8General Services33,3Taxes, Insurance Premiums and Other Fees32,2Other Maintenance33,8Advertising Expenses11Printing and Publication Expenses34,8Membership Dres and Contributions to Organizations34,8Subscription Expenses34,8Total Maintenance and Other Operating Expenses34,8Total Maintenance and Other Operating Expenses34,8Total Maintenance and Operating Expenses34,8Capital Outlay34,3Total Maintenance and Operating Expenses34,8Total Maintenance and Operating Expenses34,5Total Maintenance and Operating Expenses34,5Capit	PhilHealth Contributions	5,788
Terminal Leave1,6Total Other Benefits3,0Non-Permanent Positions582Total Personnel Services500,6Maintenance and Other Operating Expenses222,2Travelling Expenses222,2Traving Expenses222,2Training and Scholarship Expenses222,2Training and Scholarship Expenses226,5Supplies and Materials Expenses216,7Utility Expenses51,3Confidential, Intelligence and Extraordinary Expenses6,1Professional Services6,1Professional Services31,13Repairs and Maintenance33,5Trace.31,13Repairs and Maintenance33,5Trace.11,13Repairs and Maintenance and Operating Expenses31,13Advertising Expenses31,13Repairs and Maintenance and Operating Expenses31,13Advertising Expenses31,13Nutritising Expenses31,13Other Maintenance and Operating Expenses31,33Other Maintenance and Operating Expenses33,33Other Maintenance and Operating Expenses53,33Other Maintenance and Operating Expenses45,55Total Mainten		672 286
Total Other Benefits 3.0 Non-Permanent Positions 59.2 Total Other Benefits 500.6 Maintenance and Other Operating Expenses 500.6 Travelling Expenses 222.2 Training and Scholarship Expenses 236.3 Supplies and Materials Expenses 236.3 Communication Expenses 236.3 Communication Expenses 166.7 Utility Expenses 51.3 Communication Expenses 61.6 Professional Services 64.9 Professional Services 34.9 General Services 34.9 General Services 34.9 General Services 34.9 Adverting Expenses 64.2 Other Maintenance 33.5 Transing Administrance 33.5 Printing and Publication Expenses 11.3 Representation Expenses 34.9 Membership Dues and Contributions to Organizations 39.3 Membership Dues and Contributions to Organizations 39.3 Subscription Expenses 45.5 Total Maintenance and Other Operating Expenses 45.5		1,658
Non-Permanent Positions 58,2 Total Personnel Services 500,6 Maintenance and Other Operating Expenses 222,2 Training and Scholarship Expenses 226,6 Supplies and Materials Expenses 236,6 Supplies and Materials Expenses 61,6 Confidential, Intelligence and Extraordinary Expenses 61,1 Confidential, Intelligence and Extraordinary Expenses 61,1 Extraordinary and Mixeclineous Expenses 61,1 Professional Services 61,0 General Services 34,9 General Services 31,1,3 Reparis and Maintenance 93,5 Driter Maintenance 32,5 Other Maintenance 36,8 Membership Dues and Contributions to Organizations 34,9 <t< td=""><td></td><td><u></u></td></t<>		<u></u>
Total Personnel Services 500,5 Maintenance and Other Operating Expenses 222,2 Travelling Expenses 228,8 Supplies and Materials Expenses 236,8 Supplies and Materials Expenses 236,8 Confidential, Intelligence and Extraordinary Expenses 74,8 Confidential, Intelligence and Extraordinary Expenses 61,1 Professional Services 61,1 Professional Services 34,9 General Services 34,9 General Services 31,3 Reprise and Maintenance 34,9 General Services 34,9 General Multienance and Operating Expenses 35,5 Advertising Expenses 33,8 Maintenance and Operating Expenses 30,8 Membership Dues and Contributions to Organizations 30,8 Membership Dues and Contributions to Organizations 30,8 Other Maintenance and Operating Expenses 353,3 Other Mai	Total Other Benefits	9,076
Maintenance and Other Operating Expenses 2222 Travelling Expenses 2222 Training and Scholarship Expenses 236 Supplies and Materials Expenses 166.7 Utility Expenses 166.7 Confidential, Intelligence and Extraordinary Expenses 6.1 Professional Services 6.1 Professional Services 6.1 Professional Services 349. General Services 395. Taxes, Insurance Premiums and Other Pees 252.2 Other Maintenance 395. Avertising Expenses 11.3 Representation Expenses 11.8 Avertising Expenses 11.8 Printing and Publication Expenses 30.8 Membership Dues and Contributions to Organizations 30.8 Membership Dues and Operating Expenses 45.5 Total Maintenance and Operating Expenses 45.5 Total Maintenance and Operating Expenses 32.2 Other Maintenance and Operating Expenses 45.5 Total Current Operating Expenses 45.5 Total Maintenance and Operating Expenses 33.3 Other Maintenance and Operating Expenses	Non-Permanent Positions	59,237_
Travelling Expenses222,2Training and Scholarship Expenses23,8Supplies and Materials Expenses166,7Utility Expenses51,3Communication Expenses77,6Confidential, Intelligence and Extraordinary Expenses6,1Professional Services34,9General Services93,5Taxes, Insurance Premiums and Other Fees93,5Taxes, Insurance Premiums and Other Fees23,2Other Maintenance93,5Taxes, Insurance Premiums and Other Fees23,2Other Maintenance93,3Representation Expenses11Advertising Expenses11Advertising Expenses33Representation Expenses34,3Other Maintenance and Operating Expenses34Printing and Publication Expenses34Membership Dues and Contributions to Organizations35Subscription Expenses45Total Maintenance and Operating Expenses45Total Current Operating Expenses45Property, Plant and Equipment Outlay34,3Machinery and Equipment Outlay34,3Machinery and Equipment Outlay34,3Property, Plant and Equipment Outlay34,3Printirue, Fixtures and Books Outlay34,3Printirue	Total Personnel Services	500,633
Training and Scholarship Expenses23,6Supplies and Materials Expenses166,7Utility Expenses51,3Communication Expenses71,65Confidential, Intelligence and Extraordinary Expenses6,1Professional Services34,94General Services111,3Repairs and Maintenance33,55Taxes, Insurance Premiums and Other Fees225,2Other Maintenance and Operating Expenses11Arvertising Expenses11Arvertising Expenses11Printing and Publication Expenses31Representation Expenses36,64,22Numbership Dues and Outributions to Organizations31,33Other Maintenance and Operating Expenses45,57Total Maintenance and Operating Expenses45,57Total Maintenance and Operating Expenses45,57Total Current Operating Expenses45,57Total Current Operating Expenses972,33Total Current Operating Expenses972,37Total Current Operating Expenses1,473,00Capital Outlays98,33Property, Plant and Equipment Outlay98,33Transportation Equipment Outlay47,24Property, Plant and Equipment Outlay47,24	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses166,7Utility Expenses51,3Communication Expenses77,6Confidential, Intelligence and Extraordinary Expenses6,1Professional Services34,9General Services111,3Repairs and Maintenance93,5Taxes, Insurance Premiums and Other Fees25,2Other Maintenance and Operating Expenses1Advertising Expenses1Printing and Publication Expenses33Representation Expenses34,9Membership Dues and Contributions to Organizations33Subscription Expenses45Total Maintenance and Operating Expenses45Total Maintenance and Operating Expenses972,37Total Current Operating Expenses972,37Total Current Operating Expenses972,37Property, Plant and Equipment Outlay98,3Transportation Equipment Outlay98,3Transportation Equipment Outlay94,2Property, Plant and Equipment Outlay94,3Transportation Equipment Outlay94,2Property, Plant and Equipment Outlay94,2Transportation Equipment Outlay94,2Transportation Equipment Outlay94,2Promiture, Fixtures and Books Outlay94,2Transportation Equipment Outlay94,2Transportation Equipment Outlay94,2Transportation Equipment Outlay94,2Transportation Equipment Outlay94,2Transportation Equipment Outlay94,2Transportation Equipment Outlay <t< td=""><td>Travelling Expenses</td><td>222,233</td></t<>	Travelling Expenses	222,233
Utility Expenses51,3Communication Expenses77,6Confidential, Intelligence and Extraordinary Expenses6,1Professional Services6,1Professional Services34,9General Services111,3Repairs and Maintenance33,5Tarses, Insurance Premiums and Other Fees22,2Other Maintenance and Operating Expenses11Printing and Publication Expenses11Printing and Publication Expenses31Representation Expenses64,2Rent/Lease Expenses30,8Membership Dues and Contributions to Organizations31Subscription Expenses45Total Maintenance and Operating Expenses45Total Maintenance and Other Operating Expenses972,37Total Current Operating Expenses972,37Total Current Operating Expenses98,33Transportation Expinent Outlay98,33Transportation Expinent Outlay98,33Transportation Expinent Outlay94,32Property, Plant and Equipment Outlay94,32Transportation Equipment Outlay94,24Furniture, Fixtures and Bokis Outlay94,24Furniture, Fixtures and Bokis Outlay94,23Transportation Equipment Outlay94,24Furniture, Fixtures and Bokis Outlay94,24		23,614
Communication Expenses77,6Confidential, Intelligence and Extraordinary Expenses6,1Professional Services34,9General Services111,3Repairs and Maintenance93,5Taxes, Insurance Premiums and Other Fees25,2Other Maintenance and Operating Expenses11Advertising Expenses11Printing and Publication Expenses1Printing and Publication Expenses30,8Membership Dues and Contributions to Organizations31Subscription Expenses53,3Other Maintenance and Operating Expenses30,8Membership Dues and Contributions to Organizations31Subscription Expenses53,3Other Maintenance and Operating Expenses972,3Total Current Operating Expenses972,3Total Current Operating Expenses93,3Property, Plant and Equipment Outlay98,3Machinery and Equipment Outlay98,3Transportation Equipment Outlay94,3Transportation Equipment Outlay94,2Turnutre, Fixtures and Books Outlay45,7		166,712
Confidential, Intelligence and Extraordinary Expenses6,1Professional Services34,9General Services111,3Repairs and Maintenance93,5Taxes, Insurance Premiums and Other Fees25,2Other Maintenance and Operating Expenses1Advertising Expenses1Printing and Publication Expenses34,8Representation Expenses64,2Rent/Lease Expenses30,8Membership Dues and Contributions to Organizations38,3Other Maintenance and Operating Expenses45,5Total Maintenance and Operating Expenses45,5Total Current Operating Expenses972,3Property, Plant and Equipment Outlay98,3Transportation Equipment Outlay94,7Transportation Equipment Outlay45,7Furniture, Fixtures and Books Outlay45,7		51,384
Extraordinary and Miscellaneous Expenses6,11Professional Services34,90General Services111,33Repairs and Maintenance33,55Tarses, Insurance Premiums and Other Fees23,22Other Maintenance and Operating Expenses11Advertising Expenses11Advertising Expenses11Printing and Publication Expenses33Representation Expenses64,22Rent/Lease Expenses30,86Membership Dues and Contributions to Organizations33Subscription Expenses45Total Maintenance and Operating Expenses45Total Current Operating Expensions11,473,00Capital Outlays98,33Property, Plant and Equipment Outlay98,33Transportation Equipment Outlay39,32Property, Pint and Equipment Outlay34,30Promitive, Fixtures and Books Outlay45,77		77,658
Professional Services34,9General Services111,3Repairs and Maintenance33,5Taxes, Insurance Premiums and Other Fees33,5Taxes, Insurance and Operating Expenses25,2Other Maintenance and Operating Expenses11Printing and Publication Expenses33Representation Expenses33Representation Expenses66,2Rent/Lease Expenses30,8Membership Dues and Contributions to Organizations5Subscription Expenses39,3Other Maintenance and Operating Expenses4,5Total Maintenance and Other Operating Expenses972,3Total Current Operating Expenses972,3Total Current Operating Expenses1,473,0Capital Outlays98,3Property, Plant and Equipment Outlay98,3Transportation Equipment Outlay98,3Transportation Equipment Outlay94,2Furniture, Fixtures and Books Outlay45,7		6 161
General Services111,3Repairs and Maintenance93,5Taxes, Insurance Premiums and Other Fees93,5Taxes, Insurance Premiums and Other Fees93,5Other Maintenance and Operating Expenses11Advertising Expenses11Printing and Publication Expenses33Representation Expenses64,2Rent / Lease Expenses64,2Membership Dues and Contributions to Organizations30,8Membership Dues and Contributions to Organizations33,3Other Maintenance and Operating Expenses59,3Other Maintenance and Operating Expenses59,3Other Maintenance and Operating Expenses972,3Total Maintenance and Other Operating Expenses972,3Total Current Operating Expenses1,473,0Capital Outlays98,3Property, Plant and Equipment Outlay98,3Machinery and Equipment Outlay98,3Transportation Equipment Outlay94,72Furniture, Fixtures and Books Outlay45,71	· · ·	
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Taxes, Insurance Premiums and Other Fees25,2Other Maintenance and Operating Expenses11Advertising Expenses11Printing and Publication Expenses33Representation Expenses64,2Rent/Lease Expenses30,60Membership Dues and Contributions to Organizations39,30Other Maintenance and Operating Expenses59,33Other Maintenance and Operating Expenses4,55Total Maintenance and Operating Expenses972,37Total Current Operating Expension1,473,00Capital Outlays98,33Property, Plant and Equipment Outlay98,33Transportation Equipment Outlay45,71Furniture, Fixtures and Books Outlay45,71	Repairs and Maintenance	93,532
Advertising Expenses11Printing and Publication Expenses33Representation Expenses64,21Rent/Lease Expenses30,81Membership Dues and Contributions to Organizations30,81Subscription Expenses59,32Other Maintenance and Operating Expenses4,51Total Maintenance and Other Operating Expenses972,37Total Current Operating Expenditures1,473,01Capital Outlays98,33Property, Plant and Equipment Outlay98,33Transportation Equipment Outlay98,34Furniture, Fixtures and Books Outlay45,71	Taxes, Insurance Premiums and Other Fees	25,210
Printing and Publication Expenses33Representation Expenses64,21Rent/Lease Expenses30,81Membership Dues and Contributions to Organizations30,81Subscription Expenses59,33Other Maintenance and Operating Expenses4,51Total Maintenance and Other Operating Expenses972,37Total Current Operating Expenditures1,473,01Capital Outlays98,33Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay98,33Totalter, Fixtures and Books Outlay45,71		
Representation Expenses64,21Rent/Lease Expenses30,81Membership Dues and Contributions to Organizations30,81Subscription Expenses59,33Other Maintenance and Operating Expenses4,51Total Maintenance and Other Operating Expenses972,31Total Current Operating Expenditures1,473,01Capital Outlays98,33Property, Plant and Equipment Outlay98,33Transportation Equipment Outlay98,34Transportation Equipment Outlay41,21Furniture, Fixtures and Books Outlay45,71		100
Rent/Lease Expenses30,8Membership Dues and Contributions to Organizations59,33Subscription Expenses59,33Other Maintenance and Operating Expenses4,57Total Maintenance and Other Operating Expenses972,37Total Current Operating Expenditures1,473,00Capital Outlays98,37Property, Plant and Equipment Outlay98,37Transportation Equipment Outlay98,37Transportation Equipment Outlay45,70Furniture, Fixtures and Books Outlay45,70		351
Membership Dues and Contributions to Organizations 59,3 Subscription Expenses 59,3 Other Maintenance and Operating Expenses 4,5 Total Maintenance and Other Operating Expenses 972,3 Total Current Operating Expenditures 1,473,0 Capital Outlays 98,3 Property, Plant and Equipment Outlay 98,3 Transportation Equipment Outlay 47,21 Furniture, Fixtures and Books Outlay 45,71		64,287
Subscription Expenses59,3Other Maintenance and Operating Expenses4,5Total Maintenance and Other Operating Expenses972,3Total Current Operating Expenditures1,473,0Capital Outlays98,3Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay98,3		30,880
Other Maintenance and Operating Expenses 4,5 Total Maintenance and Other Operating Expenses 972,3 Total Current Operating Expenditures 1,473,0 Capital Outlays 1,473,0 Property, Plant and Equipment Outlay 98,3 Transportation Equipment Outlay 98,3 Furniture, Fixtures and Books Outlay 45,7		40
Total Maintenance and Other Operating Expenses 972,3 Total Current Operating Expenditures 1,473,0 Capital Outlays 1 Property, Plant and Equipment Outlay 98,3 Machinery and Equipment Outlay 98,3 Transportation Equipment Outlay 47,22 Furniture, Fixtures and Books Outlay 45,72		4,530
Total Current Operating Expenditures 1,473,00 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 98,33 Transportation Equipment Outlay 47,22 Furniture, Fixtures and Books Outlay 45,72	other maintenance and obstating rybenses	4,000
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	Total Maintenance and Other Operating Expenses	972,375
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay 45,70	Total Current Operating Expenditures	1,473,008
Machinery and Equipment Outlay98,3Transportation Equipment Outlay47,21Furniture, Fixtures and Books Outlay45,71	Capital Outlays	
Transportation Equipment Outlay Furniture, Fixtures and Books Outlay 45,72	Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay 45,70		98,346
	• • • •	47,285
Other Property Plant and Equipment Outlay 88,7		45,786
	Other Property Plant and Equipment Outlay	88,716
Total Capital Outlays 280,1	Total Capital Outlays	280,133
TOTAL NEW APPROPRIATIONS	TOTAL NEW APPROPRIATIONS	1,753,141