

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 84,619,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 26,166,000	P 17,550,000		P 43,716,000
Support to Operations	3,596,000	526,000		4,122,000
Operations	<u>31,081,000</u>	<u>5,700,000</u>		<u>36,781,000</u>
TARIFF ADMINISTRATION PROGRAM	19,318,000	2,823,000		22,141,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,304,000	1,488,000		8,792,000
TRADE REMEDY MEASURES PROGRAM	<u>4,459,000</u>	<u>1,389,000</u>		<u>5,848,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 60,843,000</u>	<u>P 23,776,000</u>		<u>P 84,619,000</u>

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	26,064,000	P	17,550,000	P	43,614,000
Administration of Personnel Benefits		<u>102,000</u>		<u> </u>		<u>102,000</u>
Sub-total, General Administration and Support		<u>26,166,000</u>		<u>17,550,000</u>		<u>43,716,000</u>

Support to Operations

Planning and Program Development and Monitoring		1,806,000		186,000		1,992,000
Information, Packaging and Dissemination		348,000		170,000		518,000
Information System Development and Maintenance		<u>1,442,000</u>		<u>170,000</u>		<u>1,612,000</u>
Sub-total, Support to Operations		<u>3,596,000</u>		<u>526,000</u>		<u>4,122,000</u>

Operations

TARIFF ADMINISTRATION PROGRAM		<u>19,318,000</u>		<u>2,823,000</u>		<u>22,141,000</u>
Conduct of investigations and public hearings on petitions for tariff modification		6,732,000		1,987,000		8,719,000
Issuance of rulings and opinions on applications for tariff classification		11,159,000		390,000		11,549,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government		1,427,000		446,000		1,873,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		<u>7,304,000</u>		<u>1,488,000</u>		<u>8,792,000</u>
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements		1,290,000		458,000		1,748,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines		4,542,000		518,000		5,060,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature		1,472,000		512,000		1,984,000
TRADE REMEDY MEASURES PROGRAM		<u>4,459,000</u>		<u>1,389,000</u>		<u>5,848,000</u>
Adjudication of cases on the application of trade remedies against imports		<u>4,459,000</u>		<u>1,389,000</u>		<u>5,848,000</u>
Sub-total, Operations		<u>31,081,000</u>		<u>5,700,000</u>		<u>36,781,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>60,843,000</u>	P	<u>23,776,000</u>	P	<u>84,619,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,917
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Total Permanent Positions	<u>46,917</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,848
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Representation Allowance	816
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Transportation Allowance	816
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Clothing and Uniform Allowance	462
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Mid-Year Bonus - Civilian	3,909
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Year End Bonus	3,909
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Cash Gift	385
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Productivity Enhancement Incentive	385
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Step Increment	<u>120</u>
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Total Other Compensation Common to All	<u>12,650</u>
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Other Benefits

PAG-IBIG Contributions	90
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PhilHealth Contributions	964
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Employees Compensation Insurance Premiums	90
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Loyalty Award - Civilian	30
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Terminal Leave	<u>102</u>
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Total Other Benefits	<u>1,276</u>
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Total Personnel Services	<u>60,843</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	2,550
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Training and Scholarship Expenses	200
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Supplies and Materials Expenses	1,245
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Utility Expenses	820
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Communication Expenses	1,120
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	440
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Professional Services	225
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General Services	1,138
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Repairs and Maintenance	340
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Taxes, Insurance Premiums and Other Fees	140
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Other Maintenance and Operating Expenses	
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Advertising Expenses	100
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,168
Membership Dues and Contributions to Organizations	8
Subscription Expenses	4,574
Donations	8
Other Maintenance and Operating Expenses	<u>10</u>
Total Maintenance and Other Operating Expenses	<u>23,776</u>
Total Current Operating Expenditures	<u>84,619</u>
TOTAL NEW APPROPRIATIONS	<u><u>84,619</u></u>