

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 162,072,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 92,385,000	P 8,472,000	P 7,300,000	P 108,157,000
Operations	<u>48,494,000</u>	<u>5,421,000</u>		<u>53,915,000</u>
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	<u>48,494,000</u>	<u>5,421,000</u>		<u>53,915,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 140,879,000</u></u>	<u><u>P 13,893,000</u></u>	<u><u>P 7,300,000</u></u>	<u><u>P 162,072,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,851,000	P 8,472,000	P 7,300,000	P 23,623,000
Administration of Personnel Benefits	<u>84,534,000</u>			<u>84,534,000</u>
Sub-total, General Administration and Support	<u>92,385,000</u>	<u>8,472,000</u>	<u>7,300,000</u>	<u>108,157,000</u>
Operations				
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	<u>48,494,000</u>	<u>5,421,000</u>		<u>53,915,000</u>
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	<u>48,494,000</u>	<u>5,421,000</u>		<u>53,915,000</u>
Sub-total, Operations	<u>48,494,000</u>	<u>5,421,000</u>		<u>53,915,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 140,879,000</u></u>	<u><u>P 13,893,000</u></u>	<u><u>P 7,300,000</u></u>	<u><u>P 162,072,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,668

Total Permanent Positions

43,668

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,560
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	390
Mid-Year Bonus - Civilian	3,639
Year End Bonus	3,639
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	109
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Total Other Compensation Common to All	11,547
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82,565
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Total Other Compensation for Specific Groups	82,565
Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	934
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	40
Terminal Leave	1,969
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Total Other Benefits	3,099
Total Personnel Services	140,879
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	238
Utility Expenses	334
Communication Expenses	739
Repairs and Maintenance	87
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	39
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701
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Total Maintenance and Other Operating Expenses	13,893
Total Current Operating Expenditures	154,772
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000
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Total Capital Outlays	7,300
TOTAL NEW APPROPRIATIONS	162,072
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