

**F. PHILIPPINE TRADE TRAINING CENTER**

For general administration and support, and operations, as indicated hereunder . . . . . P 67,188,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 16,418,000	P 2,749,000		P 19,167,000
Operations	<u>18,261,000</u>	<u>29,760,000</u>		<u>48,021,000</u>
<b>TRADE BUSINESS MANAGEMENT TRAINING PROGRAM</b>	<u>18,261,000</u>	<u>29,760,000</u>		<u>48,021,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 34,679,000</u>	<u>P 32,509,000</u>		<u>P 67,188,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 16,418,000	P 2,749,000		P 19,167,000
Sub-total, General Administration and Support	<u>16,418,000</u>	<u>2,749,000</u>		<u>19,167,000</u>
Operations				
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	<u>18,261,000</u>	<u>29,760,000</u>		<u>48,021,000</u>
Planning, policy formulation and provision of trade related training research	6,733,000	8,767,000		15,500,000
Development and implementation of training modules	7,224,000	9,480,000		16,704,000
Management and maintenance of facilities for training, exhibitions, conferences and other activities	<u>4,304,000</u>	<u>11,513,000</u>		<u>15,817,000</u>
Sub-total, Operations	<u>18,261,000</u>	<u>29,760,000</u>		<u>48,021,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 34,679,000</u></u>	<u><u>P 32,509,000</u></u>		<u><u>P 67,188,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

26,605

## Total Permanent Positions

26,605

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,176

## Representation Allowance

450

## Transportation Allowance

450

## Clothing and Uniform Allowance

294

## Mid-Year Bonus - Civilian

2,218

## Year End Bonus

2,218

## Cash Gift

245

GENERAL APPROPRIATIONS ACT, FY 2023

Productivity Enhancement Incentive	245
Step Increment	<u>66</u>
Total Other Compensation Common to All	<u>7,362</u>
Other Benefits	
PAG-IBIG Contributions	59
PhilHealth Contributions	564
Employees Compensation Insurance Premiums	59
Loyalty - Award Civilian	<u>30</u>
Total Other Benefits	<u>712</u>
Total Personnel Services	<u>34,679</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	716
Training and Scholarship Expenses	424
Supplies and Materials Expenses	2,943
Utility Expenses	3,737
Communication Expenses	2,730
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	11,845
General Services	6,165
Repairs and Maintenance	720
Taxes, Insurance Premiums and Other Fees	520
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	322
Representation Expenses	166
Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	4
Subscription Expenses	1,408
Other Maintenance and Operating Expenses	<u>600</u>
Total Maintenance and Other Operating Expenses	<u>32,509</u>
Total Current Operating Expenditures	<u>67,188</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>67,188</u></u>