

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 124,196,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	12,023,000	P	43,447,000	P	55,470,000
Operations		<u>50,785,000</u>		<u>17,941,000</u>		<u>68,726,000</u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		25,689,000		12,619,000		38,308,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		<u>25,096,000</u>		<u>5,322,000</u>		<u>30,418,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>62,808,000</u></u>	P	<u><u>61,388,000</u></u>	P	<u><u>124,196,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P <u>12,023,000</u>	P <u>43,447,000</u>	P <u>55,470,000</u>
Sub-total, General Administration and Support	<u>12,023,000</u>	<u>43,447,000</u>	<u>55,470,000</u>
Operations			
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	<u>25,689,000</u>	<u>12,619,000</u>	<u>38,308,000</u>
Domestic and overseas construction service promotion and development	1,911,000	1,480,000	3,391,000
Industry policy development	10,457,000	3,464,000	13,921,000
Capacity Building for human resources in the construction industry	13,321,000	7,675,000	20,996,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>25,096,000</u>	<u>5,322,000</u>	<u>30,418,000</u>
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	14,406,000	4,253,000	18,659,000

GENERAL APPROPRIATIONS ACT, FY 2023

Investigation and litigation of violations on Contractors License Law	5,851,000	587,000	6,438,000
Resolution of claims and disputes under construction contract through arbitration and mediation	<u>4,839,000</u>	<u>482,000</u>	<u>5,321,000</u>
Sub-total, Operations	<u>50,785,000</u>	<u>17,941,000</u>	<u>68,726,000</u>
TOTAL NEW APPROPRIATIONS	P <u>62,808,000</u>	P <u>61,388,000</u>	P <u>124,196,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 48,370

Total Permanent Positions 48,370

Other Compensation Common to All

Personnel Economic Relief Allowance 2,208

Representation Allowance 624

Transportation Allowance 624

Clothing and Uniform Allowance 552

Mid-Year Bonus - Civilian 4,032

Year End Bonus 4,032

Cash Gift 460

Productivity Enhancement Incentive 460

Step Increment 121

Total Other Compensation Common to All 13,113

Other Benefits

PAG-IBIG Contributions 111

PhilHealth Contributions 1,038

Employees Compensation Insurance Premiums 111

Loyalty Award - Civilian 65

Total Other Benefits 1,325

Total Personnel Services 62,808

Maintenance and Other Operating Expenses

Travelling Expenses 1,678

Training and Scholarship Expenses 3,814

Supplies and Materials Expenses	3,106
Utility Expenses	3,024
Communication Expenses	3,183
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	679
Professional Services	14,227
General Services	3,322
Repairs and Maintenance	100
Taxes, Insurance Premiums and Other Fees	189
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	355
Representation Expenses	1,292
Rent/Lease Expenses	25,579
Subscription Expenses	840
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Total Maintenance and Other Operating Expenses	61,388
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Total Current Operating Expenditures	124,196
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TOTAL NEW APPROPRIATIONS	124,196
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