B. BOARD OF INVESTMENTS

For general administration and support,	and operations, including locally-funded project(s), as indicated hereunder	
New Appropriations, by Programs/Projects		
	Current Operating Expenditures	

Current Operatin	ng Expenditures		
	Maintenance and		
	Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2023

A. REGULAR PROGRAMS

General Administration and Support	P	67,185,000 P	100,738,000 P	1,800,000 P	169,723,000
O perations		113,149,000	51,307,000		164,456,000
INDUSTRY DEVELOPMENT PROGRAM		36,288,000	18,687,000		54,975,000
INVESTMENT PROMOTION PROGRAM		76,861,000	32,620,000		109,481,000
Total, Regular Programs		180,334,000	152,045,000	1,800,000	334,179,000
B. PROJECT(S)					
Locally-Funded Project(s)			10,294,000		10,294,000
Total, Project(s)			10,294,000		10,294,000
TOTAL NEW APPROPRIATIONS	P	180,334,000 P	162,339,000 P	1,800,000 P	344,473,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Opera	ting	j Expenditures				
REGULAR PROGRAMS		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays	_	Total
General Administration and Support								
General Management and Supervision	P	64,893,000	P	100,738,000	P	1,800,000	P	167,431,000
Administration of Personnel Benefits		2,292,000					_	2,292,000
Sub-total, General Administration and Support		67,185,000		100,738,000		1,800,000	_	169,723,000
Operations								
INDUSTRY DEVELOPMENT PROGRAM		36,288,000		18,687,000			_	54,975,000
Policy Analysis and Advocacy Formulation		11,296,000		8,599,000				19,895,000
Implementation of the Comprehensive National Industrial Strategy		24,992,000		10,088,000				35,080,000

DEPARTMENT OF TRADE AND INDUSTRY

36,416

INVESTMENT PROMOTION PROGRAM	76,861,000	32,620,000		109,481,000
Promotion of Foreign Investments	12,641,000	12,393,000		25,034,000
Promotion of Local Investments	20,319,000	13,177,000		33,496,000
Registration and Supervision of Investment Projects	21,397,000	1,407,000		22,804,000
Dispensation of Incentives	11,184,000	2,708,000		13,892,000
Provision of Investment Counselling and Aftercare Services	11,320,000	2,935,000		14,255,000
Sub-total, Operations	113,149,000	51,307,000		164,456,000
Total, Regular Programs	180,334,000	152,045,000	1,800,000	334,179,000
PROJECT(S)				
Locally-Funded Project(s)				
Industry Development Program		4,635,000		4,635,000
Comprehensive Automotive Resurgence Strategy (CARS)		5,659,000		5,659,000
Sub-total, Locally-Funded Project(s)		10,294,000	-	10,294,000
Total, Project(s)		10,294,000		10,294,000
TOTAL NEW APPROPRIATIONS	P 180,334,000 P	162,339,000 P	1,800,000 P	344,473,000
New Appropriations, by Object of Expenditures (In Thousand Pesos) Current Operating Expenditures Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary			-	138,059
Total Permanent Positions				138,059
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment				5,208 2,190 2,190 1,302 11,505 11,505 1,085 1,085

Total Other Compensation Common to All

0ther	Benefits
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Employees Campensation Insurance Premiums 26 Loyalty Award - Civilian 177 Terminal Leave 2.28 Total Other Benefits 5,89 Total Personnel Services 180,33 Maintenance and Other Operating Expenses 117,177 Training and Scholarship Expenses 11,177 Training and Mcherials Expenses 10,51 Utility Expenses 10,49 Communication Expenses 6,53 Awards / Rewards and Prizes 1,12 Comminication Expenses 1,12 Comminication and Prizes 2,15 Extractionary and Milenean and Extraordinary Expenses 2,15 Extractionary and Milenean and Other Fees 1,26 General Services 2,15 Repairs and Maintenance 2,15 Taxes, Insurance Premiums and Other Fees 2,81 Other Maintenance and Operating Expenses 25 Printing and Publication Expenses 2,5 Rent/Lease Expenses 2,5 Total Maintenance and Other Operating Expenses 2,7 Total Maintenance and Other Operating Expenses 2,7	PAG-IBIG Contributions	261
Loyalty Award - Civilian 17 Terminal Leave 2,28		2,875
Terminal Leave 2,28 Total Other Benefits 5,85 Total Personnel Services 180,33 Maintenance and Other Operating Expenses 17,177 Training and Scholarship Expenses 2,45 Supplies and Materials Expenses 10,51 Utility Expenses 10,49 Communication Expenses 10,49 Comfidential, Intelligence and Extraordinary Expenses 1,12 Extraordinary and Miscellaneous Expenses 2,15 Forfessional Services 37,86 Repairs and Maintenance 2,111 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 25 Representation Expenses 3,60 Transportation and Delivery Expenses 3,60 Transportation and Delivery Expenses 3,60 Subscription Expenses 1,23 Reput Lease Expenses 3,60 Subscription Expenses 1,28 Total Maintenance and Other Operating Expenses 1,23		
Total Other Benefits 5,85 Total Personnel Services 180,33 Maintenance and Other Operating Expenses 17,177 Travelling Expenses 17,177 Training and Scholarship Expenses 2,45 Supplies and Matrials Expenses 10,51 Utility Expenses 10,51 Communication Expenses 6,53 Awards/Rewards and Prizes 6,53 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Entradinary and Miscellaneous Expenses 7,40 General Services 37,86 Repairs and Maintenance 2,11 Taxes, Insurance Preniums and Other Fees 1,8 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 25 Printing and Publication Expenses 3,50 Transportation and Delivery Expenses 3,50 Transportation and Delivery Expenses 3,50 Total Maintenance and Other Operating Expenses 1,50 Total Current Operating Expenditures <th></th> <th></th>		
Total Personnel Services 180.33 Maintenance and Other Operating Expenses 17,177 Training and Scholarship Expenses 2,45 Supplies and Malerials Expenses 10,51 Utility Expenses 10,59 Communication Expenses 6,53 Awards / Rewards and Prizes 6,53 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Professional Services 37,86 Repairs and Maintenance 2,11 Taxes, Insurance Prenims and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 25 Active Properties 3,60 Transportation and Delivery Expenses 27 Rent / Lease Expenses 39,62 Subscription Expenses 33,28 Total Maintenance and Other Operating Expenses 162,33 Total Capital Outlay 1,20 Total Capital Outlay 1,20	Terminal reade	
Maintenance and Other Operating Expenses	Total Other Benefits	5,859
Travelling Expenses 17,17 Training and Scholarship Expenses 2,45 Supplies and Materials Expenses 10,51 Utility Expenses 10,49 Communication Expenses 6,53 Awards/Rewards and Prizes 1,12 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Professional Services 7,40 General Services 7,40 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,15 Other Maintenance and Operating Expenses 25 Advertising Expenses 2,5 Printing and Publication Expenses 2,5 Advertising Expenses 2,5 Printing and Publication Expenses 2,7 Representation Expenses 2,7 Rent/Lease Expenses 3,86 Transportation and Delivery Expenses 2,7 Subscription Expenses 3,95 Subscription Expenses 1,32,8 Total Maintenance and Other Operating Expenses 1,23 Total Current Oper	Total Personnel Services	180,334
Training and Scholarship Expenses 2,45 Supplies and Materials Expenses 10,51 Utility Expenses 10,49 Communication Expenses 6,53 Awards/Rewards and Prizes 1,12 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 7,40 General Services 7,40 General Services 37,86 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,15 Other Maintenance and Operating Expenses 25 Frinting and Publication Expenses 25 Printing and Publication Expenses 8,60 Transportation Expenses 3,60 Transportation and Delivery Expenses 27 Rent Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Cupinent Outlay 1,80 Machinery and Equipment Outlay 1,80	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses 10,51 Utility Expenses 10,49 Communication Expenses 6,53 Awards/Rewards and Prizes 1,12 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Professional Services 37,66 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Printing and Publication Expenses 25 Printing and Publication Expenses 1,33 Representation Expenses 25 Printing and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlay 1,80		17,172
Utility Expenses 10,49 Communication Expenses 6,33 Awards/Rewards and Prizes 1,12 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 7,40 General Services 7,40 General Services 37,86 Repairs and Maintenance 2,11' Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,39 Representation Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80		2,458
Communication Expenses 6,53 Awards/Rewards and Prizes 1,12 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Professional Services 37,86 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Printing and Publication Expenses 25 Printing and Publication Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,30 Total Capital Outlays 1,30		10,510
Awards/Rewards and Prizes 1,12 Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Professional Services 7,40 General Services 37,86 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,33 Representation Expenses 3,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80		10,498
Confidential, Intelligence and Extraordinary Expenses 2,15 Extraordinary and Miscellaneous Expenses 2,15 Professional Services 37,40 General Services 37,86 Repairs and Maintenance 2,111 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,33 Representation Expenses 3,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80	Communication Expenses	6,531
Extraordinary and Miscellaneous Expenses 2,15 Professional Services 7,40 General Services 37,80 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,33 Representation Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80		1,125
Professional Services 7,40 General Services 37,86 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,39 Representation Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80		
General Services 31,86 Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,33 Representation Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80		2,156
Repairs and Maintenance 2,11 Taxes, Insurance Premiums and Other Fees 1,05 Other Maintenance and Operating Expenses 25 Advertising Expenses 25 Printing and Publication Expenses 1,39 Representation Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay 1,80 Total Capital Outlays 1,80		7,407
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses 1,39 Representation Expenses 8,60 Transportation and Delivery Expenses 277 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay 1,80 Total Capital Outlays 1,80		37,866
Other Maintenance and Operating ExpensesAdvertising Expenses25Printing and Publication Expenses1,39Representation Expenses8,60Transportation and Delivery Expenses27Rent/Lease Expenses39,62Subscription Expenses13,28Total Maintenance and Other Operating Expenses162,33Total Current Operating Expenditures342,67Capital Outlay1,80Total Capital Outlays1,80		2,117
Advertising Expenses 25 Printing and Publication Expenses 1,39 Representation Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 133,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay 1,80 Total Capital Outlays 1,80		1,053
Printing and Publication Expenses 1,39 Representation Expenses 8,60 Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay 1,80 Total Capital Outlays 1,80		
Representation Expenses 8,60 Transportation and Delivery Expenses 27T Rent/Lease Expenses 39,62 Subscription Expenses 113,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67T Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays 1,80 Total Capital Outlays 1,80		257
Transportation and Delivery Expenses 27 Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay 1,80 Total Capital Outlays 1,80		1,391
Rent/Lease Expenses 39,62 Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,677 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay 1,80 Total Capital Outlays 1,80		8,601
Subscription Expenses 13,28 Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,67 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays 1,80		279
Total Maintenance and Other Operating Expenses 162,33 Total Current Operating Expenditures 342,677 Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays 1,800		
Total Current Operating Expenditures Capital Outlay Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays 1,80	Subscription Expenses	13,289
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays 1,80	Total Maintenance and Other Operating Expenses	162,339
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays 1,80	Total Current Operating Expenditures	342,673
Machinery and Equipment Outlay Total Capital Outlays 1,80	Capital Outlay	
Total Capital Outlays 1,800		
	Machinery and Equipment Outlay	1,800
OTAL NEW APPROPRIATIONS 344,47	Total Capital Outlays	1,800
	OTAL NEW APPROPRIATIONS	344,473