

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 277,328,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 27,423,000	P 32,934,000		P 60,357,000
Operations	<u>43,000,000</u>	<u>163,971,000</u>		<u>206,971,000</u>
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	<u>43,000,000</u>	<u>163,971,000</u>		<u>206,971,000</u>
Total, Programs	<u>70,423,000</u>	<u>196,905,000</u>		<u>267,328,000</u>
B. PROJECT(S)				
Locally-Funded Projects		<u>10,000,000</u>		<u>10,000,000</u>
Total, Projects		<u>10,000,000</u>		<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 70,423,000</u>	<u>P 206,905,000</u>		<u>P 277,328,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>27,423,000</u>	P <u>32,934,000</u>		P <u>60,357,000</u>
Sub-total, General Administration and Support	<u>27,423,000</u>	<u>32,934,000</u>		<u>60,357,000</u>
Operations				
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	<u>43,000,000</u>	<u>163,971,000</u>		<u>206,971,000</u>

POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	<u>23,998,000</u>	<u>52,292,000</u>	<u>76,290,000</u>
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	23,998,000	43,553,000	67,551,000
Provision of information and advocacy support		8,739,000	8,739,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	<u>19,002,000</u>	<u>111,679,000</u>	<u>130,681,000</u>
Support to consultative and convergence platforms	<u>19,002,000</u>	<u>111,679,000</u>	<u>130,681,000</u>
Sub-total, Operations	<u>43,000,000</u>	<u>163,971,000</u>	<u>206,971,000</u>
Total, Programs	<u>70,423,000</u>	<u>196,905,000</u>	<u>267,328,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Formulation of National Poverty Reduction Plan (NPRP) and Full Implementation of R.A. No. 11291		<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>10,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>10,000,000</u>	<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>70,423,000</u>	P <u>206,905,000</u>	P <u>277,328,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,021

Total Permanent Positions

40,021

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

3,335

Year End Bonus

3,335

Cash Gift

220

Per Diems

17,520

GENERAL APPROPRIATIONS ACT, FY 2023

Productivity Enhancement Incentive	220
Step Increment	100
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Total Other Compensation Common to All	27,886
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Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	1,482
Anniversary Bonus - Civilian	129
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Total Other Compensation for Specific Groups	1,611
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Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	739
Employees Compensation Insurance Premiums	53
Loyalty Award - Civilian	60
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Total Other Benefits	905
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Total Personnel Services	70,423
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Maintenance and Other Operating Expenses	
Travelling Expenses	34,174
Training and Scholarship Expenses	16,000
Supplies and Materials Expenses	10,109
Utility Expenses	2,305
Communication Expenses	6,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	87,139
General Services	3,425
Repairs and Maintenance	560
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,477
Representation Expenses	38,812
Rent/Lease Expenses	4,200
Other Maintenance and Operating Expenses	200
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Total Maintenance and Other Operating Expenses	206,905
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Total Current Operating Expenditures	277,328
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TOTAL NEW APPROPRIATIONS	277,328
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