

**G. TOLL REGULATORY BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 32,623,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,264,000	P 8,240,000		P 17,504,000
Operations	9,792,000	5,327,000		15,119,000
TOLLWAY REGULATORY PROGRAM	9,792,000	5,327,000		15,119,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,056,000</b>	<b>P 13,567,000</b>		<b>P 32,623,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,824,000	P 8,240,000		P 17,064,000
Administration of Personnel Benefits	440,000			440,000
Sub-total, General Administration and Support	9,264,000	8,240,000		17,504,000
Operations				
TOLLWAY REGULATORY PROGRAM	9,792,000	5,327,000		15,119,000
Evaluation and granting of tollway franchise and/or tollway operation permits/certificates	1,447,000	1,171,000		2,618,000
Regulation and examination of tollway operations and maintenance	3,703,000	1,283,000		4,986,000
Regulation and construction supervision of tollways, toll facilities and BOT projects	3,339,000	2,233,000		5,572,000

Toll rate setting and adjustment	<u>1,303,000</u>	<u>640,000</u>	<u>1,943,000</u>
Sub-total, Operations	<u>9,792,000</u>	<u>5,327,000</u>	<u>15,119,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>19,056,000</u></b>	<b>P <u>13,567,000</u></b>	<b>P <u>32,623,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>14,342</u>
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Total Permanent Positions	<u>14,342</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	672
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	168
Mid-Year Bonus - Civilian	1,195
Year End Bonus	1,195
Cash Gift	140
Productivity Enhancement Incentive	140
Step Increment	<u>37</u>

Total Other Compensation Common to All	<u>3,871</u>
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Other Benefits

PAG-IBIG Contributions	34
PhilHealth Contributions	310
Employees Compensation Insurance Premiums	34
Loyalty Award - Civilian	25
Terminal Leave	<u>440</u>

Total Other Benefits	<u>843</u>
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Total Personnel Services	<u>19,056</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	230
Training and Scholarship Expenses	250
Supplies and Materials Expenses	1,750
Utility Expenses	663
Communication Expenses	563
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

GENERAL APPROPRIATIONS ACT, FY 2023

Professional Services	5,272
General Services	1,806
Repairs and Maintenance	495
Taxes, Insurance Premiums and Other Fees	133
Other Maintenance and Operating Expenses	
Representation Expenses	366
Rent/Lease Expenses	1,903
Total Maintenance and Other Operating Expenses	13,567
Total Current Operating Expenditures	32,623
TOTAL NEW APPROPRIATIONS	32,623