

**XXVI. DEPARTMENT OF TRANSPORTATION****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder ..... P 82,063,158,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>					
General Administration and Support	P 1,307,059,000	P 966,764,000	P 7,068,000	P	P 2,280,891,000
Support to Operations	116,367,000	17,206,000		12,399,165,000	12,532,738,000
Operations	<u>1,242,033,000</u>	<u>7,089,725,000</u>	<u>820,000</u>	<u>37,255,000</u>	<u>8,369,833,000</u>
RAIL TRANSPORT PROGRAM	318,109,000	814,936,000	820,000		1,133,865,000
MOTOR VEHICLE REGULATORY PROGRAM	706,980,000	6,098,668,000			6,805,648,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>216,944,000</u>	<u>176,121,000</u>		<u>37,255,000</u>	<u>430,320,000</u>
Total, Regular Programs	<u>2,665,459,000</u>	<u>8,073,695,000</u>	<u>7,888,000</u>	<u>12,436,420,000</u>	<u>23,183,462,000</u>
<b>B. PROJECT(S)</b>					
Locally-Funded Project(s)		11,671,555,000		4,313,174,000	15,984,729,000
Foreign-Assisted Project(s)		<u>548,640,000</u>		<u>42,346,327,000</u>	<u>42,894,967,000</u>
Total, Project(s)		<u>12,220,195,000</u>		<u>46,659,501,000</u>	<u>58,879,696,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>2,665,459,000</u>	P <u>20,293,890,000</u>	P <u>7,888,000</u>	P <u>59,095,921,000</u>	P <u>82,063,158,000</u>

**Special Provision(s)**

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

**4. Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

**5. Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

**6. Right-of-Way Acquisition.** The amount of Twelve Billion Three Hundred Ninety Nine Million One Hundred Sixty Five Thousand Pesos (P12,399,165,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr, such as, but not limited to the following: (i) North-South Commuter Railway System; (ii) Metro Manila Subway Project Phase I; and (iii) LRT Line 1 Cavite Extension Project; (iv) New Zamboanga International Airport Development Project.

Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amount certified correct by the DOTr and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**7. Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride-hailing and delivery services drivers nationwide as validated by the LTFRB, when the average Dubai crude oil price based on Mean of Platts Singapore (MOPS) for three (3) months reaches or exceeds eighty dollars (USD 80) per barrel. The implementation thereof shall be subject to the guidelines issued by the DOTr, the DOE, and the DBM. The identification of beneficiaries and distribution of subsidies shall be spearheaded primarily by the LTFRB for the modes under its jurisdiction, and in coordination with the DILG and the DTI for the consolidation of validated master list of targeted beneficiaries not covered by the authority of the DOTr and LTFRB, pursuant to the DOTr-DILG-DTI Memorandum of Agreement dated 18 April 2022 on fuel cash subsidy.

**8. Establishment of Active Transportation Facilities in Infrastructure Projects.** The amount of Seven Hundred Five Million Pesos (P705,000,000) appropriated herein for active transport, bike share system, and safe pathways program in metropolitan areas, highly-urbanized cities, and independent component cities shall be used to construct protected bike lanes, procure bike racks, improve end-of-trip cycling infrastructure, construct safe and accessible pedestrian pathways and sidewalks, and upgrade existing pop-up bike lanes into permanent bike lanes in accordance with DPWH D.O. No. 88, s. 2020, the DOH Active Transport Playbook, E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, Public Health and Safety Regulations, and applicable guidelines issued by the Executive Branch on promoting active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, in so far as practicable, at least 50% of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

**9. Social Support Component of the Public Utility Vehicle Modernization Program.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Public Utility Vehicle (PUV) Modernization Program shall be used to implement the social support component of the PUV Modernization Program namely, the DOTr-TESDA Tsuper Iskolar Program and the DOTr-DOLE EnTSUPERneur Program, subject to the guidelines issued by the DOTr on these respective programs. Both programs shall receive One Hundred Million Pesos (P100,000,000) each. A real-time public dashboard on the outputs and outcomes of the use of the PUV Modernization fund shall be provided to ensure transparency and accountability in the use of funds.

**10. PUV Service Contracting.** The amount of One Billion Two Hundred Eighty Five Million Pesos (P1,285,000,000) appropriated herein shall be used for the implementation of the service contracting in partnership with priority local government units to facilitate the broad engagement of public transport cooperatives, associations, or corporations operating within their jurisdiction. The Land Transportation Franchising and Regulatory Board (LTFRB) and LGUs shall take active roles to facilitate individual transport workers to join cooperatives. The LTFRB shall ensure that existing PUV drivers and operators are prioritized and included in the program.

The DOTr shall enter into agreements with priority LGUs to allow the LGUs to directly contract public transport cooperatives, associations and corporations.

There shall be a mechanism for monitoring performance of operators, including certification of the transport services delivered and incentives and penalties applied, and for obtaining feedback on how services can be enhanced and optimized to meet travel needs of the commuting public.

There shall be transparency and accountability in the use of funds through (1) The exercise of oversight by a multi-sectoral governance committee tasked to ensure real-time community feedback and ground reports to improve operations; and (2) A real time public dashboard on the outputs and outcome of the use of the service contracting funds.

The DOTr and LTFRB shall issue the guidelines in accordance with this provision, unless already covered by existing guidelines.

**11. Economic and Socialized Housing and Ancillary Facilities in the Vicinity of Transit Stations .** The DOTr shall work with the Department of Human Settlements and Urban Development (DHSUD) and the NEDA in increasing the scope for socialized and economic housing in the vicinity of transit stations and along roads leading to transit stations. Among other things, the DOTr may request NEDA to:

(i) Update the definition of the project footprints for DOTr transit projects to include the specification of land parcels to be used for the following: (a) Resettlement of persons and communities displaced by government possession of project right-of-way; (b) Other priority housing programs of the government; (c) Facilities ancillary to the usage of the transit stations, like parking plazas and terminals; and (d) Other public facilities needed by settlements such as health and education facilities, and police and fire stations; and

(ii) Specify NG-LGU cost-sharing rules for projects that contribute both to increased transit ridership and urban development around and toward transit stations.

12. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 1,213,230,000	P 966,193,000	P 7,068,000	P	2,186,491,000
National Capital Region (NCR)	557,908,000	595,675,000	7,068,000		1,160,651,000
Central Office	300,091,000	355,669,000	7,068,000		662,828,000
Central Office (LTFRB)	23,554,000	17,109,000			40,663,000
Central Office (LTO)	122,224,000	169,223,000			291,447,000
Regional Office - NCR (LTO)	112,039,000	53,674,000			165,713,000
Region I - Ilocos	49,733,000	26,864,000			76,597,000
Regional Office - I (LTO)	49,733,000	26,864,000			76,597,000
Cordillera Administrative Region (CAR)	20,801,000	12,110,000			32,911,000
Regional Office - CAR	20,801,000	12,110,000			32,911,000
Region II - Cagayan Valley	39,368,000	23,958,000			63,326,000
Regional Office - II (LTO)	39,368,000	23,958,000			63,326,000
Region III - Central Luzon	76,781,000	44,882,000			121,663,000
Regional Office - III (LTO)	76,781,000	44,882,000			121,663,000
Region IVA - CALABARZON	79,955,000	70,950,000			150,905,000
Regional Office - IVA (LTO)	79,955,000	70,950,000			150,905,000

Region IVB - MIMAROPA	<u>26,794,000</u>	<u>6,198,000</u>	<u>32,992,000</u>
Regional Office - IVB (LTO)	26,794,000	6,198,000	32,992,000
Region V - Bicol	<u>47,116,000</u>	<u>20,306,000</u>	<u>67,422,000</u>
Regional Office - V (LTO)	47,116,000	20,306,000	67,422,000
Region VI - Western Visayas	<u>49,809,000</u>	<u>17,203,000</u>	<u>67,012,000</u>
Regional Office - VI (LTO)	49,809,000	17,203,000	67,012,000
Region VII - Central Visayas	<u>43,033,000</u>	<u>36,145,000</u>	<u>79,178,000</u>
Regional Office - VII (LTO)	43,033,000	36,145,000	79,178,000
Region VIII - Eastern Visayas	<u>51,190,000</u>	<u>18,040,000</u>	<u>69,230,000</u>
Regional Office - VIII (LTO)	51,190,000	18,040,000	69,230,000
Region IX - Zamboanga Peninsula	<u>24,706,000</u>	<u>16,906,000</u>	<u>41,612,000</u>
Regional Office - IX (LTO)	24,706,000	16,906,000	41,612,000
Region X - Northern Mindanao	<u>39,603,000</u>	<u>25,222,000</u>	<u>64,825,000</u>
Regional Office - X (LTO)	39,603,000	25,222,000	64,825,000
Region XI - Davao	<u>37,574,000</u>	<u>16,985,000</u>	<u>54,559,000</u>
Regional Office - XI (LTO)	37,574,000	16,985,000	54,559,000
Region XII - SOCCSKSARGEN	<u>37,235,000</u>	<u>19,710,000</u>	<u>56,945,000</u>
Regional Office - XII (LTO)	37,235,000	19,710,000	56,945,000
Region XIII - Caraga	<u>31,624,000</u>	<u>15,039,000</u>	<u>46,663,000</u>
Regional Office - XIII	31,624,000	15,039,000	46,663,000
Operation of the DOTr Action/Monitoring Center	<u>14,659,000</u>	<u>245,000</u>	<u>14,904,000</u>
National Capital Region (NCR)	<u>14,659,000</u>	<u>245,000</u>	<u>14,904,000</u>
Central Office	14,659,000	245,000	14,904,000
Conduct of conferences, seminars and trainings, including the granting of scholarships	<u>7,837,000</u>	<u>326,000</u>	<u>8,163,000</u>
National Capital Region (NCR)	<u>7,837,000</u>	<u>326,000</u>	<u>8,163,000</u>
Central Office	7,837,000	326,000	8,163,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Administration of Personnel Benefits	<u>71,333,000</u>			<u>71,333,000</u>
National Capital Region (NCR)	<u>68,965,000</u>			<u>68,965,000</u>
Central Office	5,314,000			5,314,000
Central Office (LTFRB)	5,517,000			5,517,000
Central Office (LTO)	58,134,000			58,134,000
Cordillera Administrative Region (CAR)	<u>763,000</u>			<u>763,000</u>
Regional Office - CAR	763,000			763,000
Region XIII - Caraga	<u>1,605,000</u>			<u>1,605,000</u>
Regional Office - XIII	<u>1,605,000</u>			<u>1,605,000</u>
Sub-total, General Administration and Support	<u>1,307,059,000</u>	<u>966,764,000</u>	<u>7,068,000</u>	<u>2,280,891,000</u>
Support to Operations				
Program planning and standards development for transportation and communications services, including infrastructure projects	<u>81,697,000</u>	<u>8,148,000</u>		<u>89,845,000</u>
National Capital Region (NCR)	<u>81,697,000</u>	<u>8,148,000</u>		<u>89,845,000</u>
Central Office	81,697,000	8,148,000		89,845,000
Payment of Right-of-Way			<u>12,399,165,000</u>	<u>12,399,165,000</u>
National Capital Region (NCR)			<u>12,399,165,000</u>	<u>12,399,165,000</u>
Central Office			12,399,165,000	12,399,165,000
Operation of the Philippine Railways Institute	<u>34,670,000</u>	<u>9,058,000</u>		<u>43,728,000</u>
National Capital Region (NCR)	<u>34,670,000</u>	<u>9,058,000</u>		<u>43,728,000</u>
Central Office	<u>34,670,000</u>	<u>9,058,000</u>		<u>43,728,000</u>
Sub-total, Support to Operations	<u>116,367,000</u>	<u>17,206,000</u>	<u>12,399,165,000</u>	<u>12,532,738,000</u>
Operations				
RAIL TRANSPORT PROGRAM	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
National Capital Region (NCR)	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
Central Office	318,109,000	814,936,000	820,000	1,133,865,000

<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	<u>706,980,000</u>	<u>6,098,668,000</u>	<u>6,805,648,000</u>
Motor vehicle registration system	<u>331,754,000</u>	<u>5,722,487,000</u>	<u>6,054,241,000</u>
National Capital Region (NCR)	<u>64,751,000</u>	<u>5,568,182,000</u>	<u>5,632,933,000</u>
Central Office (LTO)	11,498,000	5,454,166,000	5,465,664,000
Regional Office - NCR (LTO)	53,253,000	114,016,000	167,269,000
Region I - Ilocos	<u>15,453,000</u>	<u>12,978,000</u>	<u>28,431,000</u>
Regional Office - I (LTO)	15,453,000	12,978,000	28,431,000
Cordillera Administrative Region (CAR)	<u>20,577,000</u>	<u>15,103,000</u>	<u>35,680,000</u>
Regional Office - CAR	20,577,000	15,103,000	35,680,000
Region II - Cagayan Valley	<u>11,804,000</u>	<u>4,949,000</u>	<u>16,753,000</u>
Regional Office - II (LTO)	11,804,000	4,949,000	16,753,000
Region III - Central Luzon	<u>41,068,000</u>	<u>37,590,000</u>	<u>78,658,000</u>
Regional Office - III (LTO)	41,068,000	37,590,000	78,658,000
Region IVA - CALABARZON	<u>47,352,000</u>	<u>3,500,000</u>	<u>50,852,000</u>
Regional Office - IVA (LTO)	47,352,000	3,500,000	50,852,000
Region IVB - MIMAROPA	<u>6,794,000</u>	<u>4,601,000</u>	<u>11,395,000</u>
Regional Office - IVB (LTO)	6,794,000	4,601,000	11,395,000
Region V - Bicol	<u>13,715,000</u>	<u>3,097,000</u>	<u>16,812,000</u>
Regional Office - V (LTO)	13,715,000	3,097,000	16,812,000
Region VI - Western Visayas	<u>20,010,000</u>	<u>12,447,000</u>	<u>32,457,000</u>
Regional Office - VI (LTO)	20,010,000	12,447,000	32,457,000
Region VII - Central Visayas	<u>10,820,000</u>	<u>12,059,000</u>	<u>22,879,000</u>
Regional Office - VII (LTO)	10,820,000	12,059,000	22,879,000
Region VIII - Eastern Visayas	<u>5,902,000</u>	<u>6,017,000</u>	<u>11,919,000</u>
Regional Office - VIII (LTO)	5,902,000	6,017,000	11,919,000
Region IX - Zamboanga Peninsula	<u>9,977,000</u>	<u>14,435,000</u>	<u>24,412,000</u>
Regional Office - IX (LTO)	9,977,000	14,435,000	24,412,000
Region X - Northern Mindanao	<u>11,700,000</u>	<u>2,550,000</u>	<u>14,250,000</u>
Regional Office - X (LTO)	11,700,000	2,550,000	14,250,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>11,725,000</u>	<u>11,392,000</u>	<u>23,117,000</u>
Regional Office - XI (LTO)	11,725,000	11,392,000	23,117,000
Region XII - SOCCSKSARGEN	<u>9,144,000</u>	<u>4,030,000</u>	<u>13,174,000</u>
Regional Office - XII (LTO)	9,144,000	4,030,000	13,174,000
Region XIII - Caraga	<u>30,962,000</u>	<u>9,557,000</u>	<u>40,519,000</u>
Regional Office - XIII	30,962,000	9,557,000	40,519,000
Law enforcement and adjudication	<u>172,837,000</u>	<u>37,056,000</u>	<u>209,893,000</u>
National Capital Region (NCR)	<u>59,709,000</u>	<u>28,095,000</u>	<u>87,804,000</u>
Central Office (LTO)	45,664,000	28,095,000	73,759,000
Regional Office - NCR (LTO)	14,045,000		14,045,000
Region I - Ilocos	<u>8,877,000</u>	<u>100,000</u>	<u>8,977,000</u>
Regional Office - I (LTO)	8,877,000	100,000	8,977,000
Cordillera Administrative Region (CAR)	<u>566,000</u>		<u>566,000</u>
Regional Office - CAR	566,000		566,000
Region II - Cagayan Valley	<u>8,076,000</u>	<u>250,000</u>	<u>8,326,000</u>
Regional Office - II (LTO)	8,076,000	250,000	8,326,000
Region III - Central Luzon	<u>9,487,000</u>	<u>128,000</u>	<u>9,615,000</u>
Regional Office - III (LTO)	9,487,000	128,000	9,615,000
Region IVA - CALABARZON	<u>9,291,000</u>	<u>250,000</u>	<u>9,541,000</u>
Regional Office - IVA (LTO)	9,291,000	250,000	9,541,000
Region IVB - MIMAROPA	<u>2,876,000</u>	<u>370,000</u>	<u>3,246,000</u>
Regional Office - IVB (LTO)	2,876,000	370,000	3,246,000
Region V - Bicol	<u>8,459,000</u>	<u>448,000</u>	<u>8,907,000</u>
Regional Office - V (LTO)	8,459,000	448,000	8,907,000
Region VI - Western Visayas	<u>10,507,000</u>	<u>450,000</u>	<u>10,957,000</u>
Regional Office - VI (LTO)	10,507,000	450,000	10,957,000
Region VII - Central Visayas	<u>13,041,000</u>	<u>300,000</u>	<u>13,341,000</u>
Regional Office - VII (LTO)	13,041,000	300,000	13,341,000
Region VIII - Eastern Visayas	<u>6,862,000</u>	<u>428,000</u>	<u>7,290,000</u>
Regional Office - VIII (LTO)	6,862,000	428,000	7,290,000

Region IX - Zamboanga Peninsula	<u>8,265,000</u>	<u>607,000</u>	<u>8,872,000</u>
Regional Office - IX (LTO)	8,265,000	607,000	8,872,000
Region X - Northern Mindanao	<u>9,329,000</u>	<u>550,000</u>	<u>9,879,000</u>
Regional Office - X (LTO)	9,329,000	550,000	9,879,000
Region XI - Davao	<u>9,957,000</u>	<u>1,850,000</u>	<u>11,807,000</u>
Regional Office - XI (LTO)	9,957,000	1,850,000	11,807,000
Region XII - SOCCSKSARGEN	<u>6,969,000</u>	<u>3,230,000</u>	<u>10,199,000</u>
Regional Office - XII (LTO)	6,969,000	3,230,000	10,199,000
Region XIII - Caraga	<u>566,000</u>		<u>566,000</u>
Regional Office - XIII	566,000		566,000
Issuance of driver's license and permits	<u>202,389,000</u>	<u>339,125,000</u>	<u>541,514,000</u>
National Capital Region (NCR)	<u>70,653,000</u>	<u>298,214,000</u>	<u>368,867,000</u>
Central Office (LTO)		253,604,000	253,604,000
Regional Office - NCR (LTO)	70,653,000	44,610,000	115,263,000
Region I - Ilocos	<u>10,350,000</u>	<u>3,958,000</u>	<u>14,308,000</u>
Regional Office - I (LTO)	10,350,000	3,958,000	14,308,000
Cordillera Administrative Region (CAR)	<u>266,000</u>		<u>266,000</u>
Regional Office - CAR	266,000		266,000
Region II - Cagayan Valley	<u>6,587,000</u>	<u>2,313,000</u>	<u>8,900,000</u>
Regional Office - II (LTO)	6,587,000	2,313,000	8,900,000
Region III - Central Luzon	<u>22,668,000</u>	<u>6,000,000</u>	<u>28,668,000</u>
Regional Office - III (LTO)	22,668,000	6,000,000	28,668,000
Region IVA - CALABARZON	<u>21,954,000</u>	<u>5,000,000</u>	<u>26,954,000</u>
Regional Office - IVA (LTO)	21,954,000	5,000,000	26,954,000
Region IVB - MIMAROPA	<u>2,518,000</u>	<u>2,146,000</u>	<u>4,664,000</u>
Regional Office - IVB (LTO)	2,518,000	2,146,000	4,664,000
Region V - Bicol	<u>9,768,000</u>	<u>1,250,000</u>	<u>11,018,000</u>
Regional Office - V (LTO)	9,768,000	1,250,000	11,018,000
Region VI - Western Visayas	<u>12,342,000</u>	<u>550,000</u>	<u>12,892,000</u>
Regional Office - VI (LTO)	12,342,000	550,000	12,892,000



## GENERAL APPROPRIATIONS ACT, FY 2023

Region VII - Central Visayas	<u>10,692,000</u>	<u>2,596,000</u>	<u>13,288,000</u>
Regional Office - VII (LTO)	10,692,000	2,596,000	13,288,000
Region VIII - Eastern Visayas	<u>4,881,000</u>	<u>4,165,000</u>	<u>9,046,000</u>
Regional Office - VIII (LTO)	4,881,000	4,165,000	9,046,000
Region IX - Zamboanga Peninsula	<u>5,464,000</u>	<u>2,802,000</u>	<u>8,266,000</u>
Regional Office - IX (LTO)	5,464,000	2,802,000	8,266,000
Region X - Northern Mindanao	<u>9,636,000</u>	<u>1,378,000</u>	<u>11,014,000</u>
Regional Office - X (LTO)	9,636,000	1,378,000	11,014,000
Region XI - Davao	<u>5,926,000</u>	<u>4,523,000</u>	<u>10,449,000</u>
Regional Office - XI (LTO)	5,926,000	4,523,000	10,449,000
Region XII - SOCCSKSARGEN	<u>6,653,000</u>	<u>4,230,000</u>	<u>10,883,000</u>
Regional Office - XII (LTO)	6,653,000	4,230,000	10,883,000
Region XIII - Caraga	<u>2,031,000</u>		<u>2,031,000</u>
Regional Office - XIII	2,031,000		2,031,000
<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>	<u>216,944,000</u>	<u>176,121,000</u>	<u>37,255,000</u> <u>430,320,000</u>
Issuance of Certificate of Public Convenience, granting of permits and establishment of routes	<u>216,944,000</u>	<u>176,121,000</u>	<u>37,255,000</u> <u>430,320,000</u>
National Capital Region (NCR)	<u>90,516,000</u>	<u>112,239,000</u>	<u>37,255,000</u> <u>240,010,000</u>
Central Office (LTFRB)	77,308,000	102,660,000	37,255,000      217,223,000
Regional Office - NCR (LTFRB)	13,208,000	9,579,000	22,787,000
Region I - Ilocos	<u>11,966,000</u>	<u>3,103,000</u>	<u>15,069,000</u>
Regional Office - I (LTFRB)	11,966,000	3,103,000	15,069,000
Region II - Cagayan Valley	<u>9,048,000</u>	<u>4,155,000</u>	<u>13,203,000</u>
Regional Office - II (LTFRB)	9,048,000	4,155,000	13,203,000
Region III - Central Luzon	<u>10,519,000</u>	<u>6,849,000</u>	<u>17,368,000</u>
Regional Office - III (LTFRB)	10,519,000	6,849,000	17,368,000
Region IVA - CALABARZON	<u>10,678,000</u>	<u>7,833,000</u>	<u>18,511,000</u>
Regional Office - IVA (LTFRB)	10,678,000	7,833,000	18,511,000
Region IVB - MIMAROPA	<u>4,185,000</u>	<u>2,166,000</u>	<u>6,351,000</u>
Regional Office - IVB (LTFRB)	4,185,000	2,166,000	6,351,000

Region V - Bicol	<u>7,895,000</u>	<u>3,900,000</u>		<u>11,795,000</u>	
Regional Office - V (LTFRB)	7,895,000	3,900,000		11,795,000	
Region VI - Western Visayas	<u>11,614,000</u>	<u>5,232,000</u>		<u>16,846,000</u>	
Regional Office - VI (LTFRB)	11,614,000	5,232,000		16,846,000	
Region VII - Central Visayas	<u>10,596,000</u>	<u>7,860,000</u>		<u>18,456,000</u>	
Regional Office - VII (LTFRB)	10,596,000	7,860,000		18,456,000	
Region VIII - Eastern Visayas	<u>11,697,000</u>	<u>3,818,000</u>		<u>15,515,000</u>	
Regional Office - VIII (LTFRB)	11,697,000	3,818,000		15,515,000	
Region IX - Zamboanga Peninsula	<u>9,924,000</u>	<u>3,729,000</u>		<u>13,653,000</u>	
Regional Office - IX (LTFRB)	9,924,000	3,729,000		13,653,000	
Region X - Northern Mindanao	<u>9,967,000</u>	<u>4,611,000</u>		<u>14,578,000</u>	
Regional Office - X (LTFRB)	9,967,000	4,611,000		14,578,000	
Region XI - Davao	<u>8,932,000</u>	<u>6,437,000</u>		<u>15,369,000</u>	
Regional Office - XI (LTFRB)	8,932,000	6,437,000		15,369,000	
Region XII - SOCCSKSARGEN	<u>9,407,000</u>	<u>4,189,000</u>		<u>13,596,000</u>	
Regional Office - XII (LTFRB)	9,407,000	4,189,000		13,596,000	
Sub-total, Operations	<u>1,242,033,000</u>	<u>7,089,725,000</u>	<u>820,000</u>	<u>37,255,000</u>	<u>8,369,833,000</u>
Total, Regular Programs	<u>2,665,459,000</u>	<u>8,073,695,000</u>	<u>7,888,000</u>	<u>12,436,420,000</u>	<u>23,183,462,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Subsidy for Mass Transport (MRT3)	<u>7,111,507,000</u>			<u>7,111,507,000</u>
National Capital Region (NCR)	<u>7,111,507,000</u>			<u>7,111,507,000</u>
Central Office	7,111,507,000			7,111,507,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways			<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)			<u>1,000,000</u>	<u>1,000,000</u>
Central Office			1,000,000	1,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation			<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)			<u>1,000,000</u>	<u>1,000,000</u>
Central Office			1,000,000	1,000,000

GENERAL APPROPRIATIONS ACT, FY 2023

Laoag International Airport	<u>785,000,000</u>	<u>785,000,000</u>
National Capital Region (NCR)	<u>785,000,000</u>	<u>785,000,000</u>
Central Office	785,000,000	785,000,000
Tacloban Airport	<u>1,420,000,000</u>	<u>1,420,000,000</u>
National Capital Region (NCR)	<u>1,420,000,000</u>	<u>1,420,000,000</u>
Central Office	1,420,000,000	1,420,000,000
Antique Airport	<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>	<u>500,000,000</u>
Central Office	500,000,000	500,000,000
Bukidnon Airport	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Central Office	80,000,000	80,000,000
Ninoy Aquino International Airport (NAIA)	<u>43,000,000</u>	<u>43,000,000</u>
National Capital Region (NCR)	<u>43,000,000</u>	<u>43,000,000</u>
Central Office	43,000,000	43,000,000
New Zamboanga International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Vigan Airport	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
M'lang Airport	<u>15,000,000</u>	<u>15,000,000</u>
National Capital Region (NCR)	<u>15,000,000</u>	<u>15,000,000</u>
Central Office	15,000,000	15,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000

Manalipa Community Port, Manalipa Island Zamboanga City		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Paslimanta Community Port, Sacol Island Zamboanga City		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Construction of Breakwater and Dredging of Benoni Port, Camiguin		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Mapanas Port, Northern Samar		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Mualbual Port, Brgy. Mualbual, Laoang, Northern Samar		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Paninirongan Port, Pambujan, Northern Samar		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
EDSA Busway Project	<u>75,048,000</u>	<u>136,174,000</u>	<u>211,222,000</u>
National Capital Region (NCR)	<u>75,048,000</u>	<u>136,174,000</u>	<u>211,222,000</u>
Central Office	75,048,000	136,174,000	211,222,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices	<u>3,000,000,000</u>	<u>3,000,000,000</u>
National Capital Region (NCR)	<u>3,000,000,000</u>	<u>3,000,000,000</u>
Central Office	3,000,000,000	3,000,000,000
Active Transport Bike Share System and Safe Pathways Program in Metropolitan Areas	<u>705,000,000</u>	<u>705,000,000</u>
National Capital Region (NCR)	<u>705,000,000</u>	<u>705,000,000</u>
Central Office	705,000,000	705,000,000
Service Contracting of Public Utility Vehicle Program	<u>1,285,000,000</u>	<u>1,285,000,000</u>
National Capital Region (NCR)	<u>1,285,000,000</u>	<u>1,285,000,000</u>
Central Office (LTFRB)	1,285,000,000	1,285,000,000
Social Support Component of the Public Utility Vehicle Modernization Program	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office (LTFRB)	<u>200,000,000</u>	<u>200,000,000</u>
DOTr-TESDA Tsuper Iskolar Program	100,000,000	100,000,000
DOTr-DOLE EnTSUPERneur Program	100,000,000	100,000,000
Southwest Integrated Transport System Project - Annual Grantor's Payment	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	<u>100,000,000</u>	<u>100,000,000</u>
Sub-total, Locally-Funded Projects	<u>11,671,555,000</u>	<u>4,313,174,000</u> <u>15,984,729,000</u>
Foreign-Assisted Project(s)		
Infrastructure Preparation and Innovation Facility (IPIF)	<u>20,980,000</u>	<u>20,980,000</u>
National Capital Region (NCR)	<u>20,980,000</u>	<u>20,980,000</u>
Central Office	<u>20,980,000</u>	<u>20,980,000</u>
GOP Counterpart	20,980,000	20,980,000
MRT 3 Rehabilitation Project	<u>548,640,000</u>	<u>548,640,000</u>
National Capital Region (NCR)	<u>548,640,000</u>	<u>548,640,000</u>
Central Office	<u>548,640,000</u>	<u>548,640,000</u>
GOP Counterpart	548,640,000	548,640,000

LRT Line 1 Cavite Extension Project	<u>2,745,671,000</u>	<u>2,745,671,000</u>
National Capital Region (NCR)	<u>2,745,671,000</u>	<u>2,745,671,000</u>
Central Office	<u>2,745,671,000</u>	<u>2,745,671,000</u>
GOP Counterpart	2,745,671,000	2,745,671,000
Metro Manila Subway Project Phase 1	<u>11,261,093,000</u>	<u>11,261,093,000</u>
National Capital Region (NCR)	<u>11,261,093,000</u>	<u>11,261,093,000</u>
Central Office	<u>11,261,093,000</u>	<u>11,261,093,000</u>
GOP Counterpart	11,261,093,000	11,261,093,000
North-South Commuter Railway System	<u>25,107,054,000</u>	<u>25,107,054,000</u>
National Capital Region (NCR)	<u>25,107,054,000</u>	<u>25,107,054,000</u>
Central Office	<u>25,107,054,000</u>	<u>25,107,054,000</u>
GOP Counterpart	25,107,054,000	25,107,054,000
PNR South Long Haul Project	<u>878,503,000</u>	<u>878,503,000</u>
National Capital Region (NCR)	<u>878,503,000</u>	<u>878,503,000</u>
Central Office	<u>878,503,000</u>	<u>878,503,000</u>
GOP Counterpart	878,503,000	878,503,000
Maritime Safety Capability Improvement Project, Phase 2	<u>587,616,000</u>	<u>587,616,000</u>
National Capital Region (NCR)	<u>587,616,000</u>	<u>587,616,000</u>
Central Office	<u>587,616,000</u>	<u>587,616,000</u>
GOP Counterpart	587,616,000	587,616,000
Maritime Safety Enhancement Project	<u>270,440,000</u>	<u>270,440,000</u>
National Capital Region (NCR)	<u>270,440,000</u>	<u>270,440,000</u>
Central Office	<u>270,440,000</u>	<u>270,440,000</u>
GOP Counterpart	270,440,000	270,440,000
EDSA Greenways Project	<u>774,970,000</u>	<u>774,970,000</u>
National Capital Region (NCR)	<u>774,970,000</u>	<u>774,970,000</u>
Central Office	<u>774,970,000</u>	<u>774,970,000</u>
GOP Counterpart	774,970,000	774,970,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Cebu BRT Project			<u>700,000,000</u>	<u>700,000,000</u>
National Capital Region (NCR)			<u>700,000,000</u>	<u>700,000,000</u>
Central Office			<u>700,000,000</u>	<u>700,000,000</u>
GOP Counterpart			<u>700,000,000</u>	<u>700,000,000</u>
Sub-total, Foreign-Assisted Projects		<u>548,640,000</u>	<u>42,346,327,000</u>	<u>42,894,967,000</u>
Total, Project(s)		<u>12,220,195,000</u>	<u>46,659,501,000</u>	<u>58,879,696,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>2,665,459,000</u></b>	<b>P</b>	<b><u>20,293,890,000</u></b>
			<b>P</b>	<b><u>7,888,000</u></b>
			<b>P</b>	<b><u>59,095,921,000</u></b>
				<b>P</b>
				<b><u>82,063,158,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,685,336

## Total Permanent Positions

1,685,336

## Other Compensation Common to All

## Personnel Economic Relief Allowance

107,856

## Representation Allowance

20,742

## Transportation Allowance

20,682

## Clothing and Uniform Allowance

26,964

## Mid-Year Bonus - Civilian

140,449

## Year End Bonus

140,449

## Cash Gift

22,470

## Productivity Enhancement Incentive

22,470

## Step Increment

4,215

## Total Other Compensation Common to All

506,297

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

918

## Total Other Compensation for Specific Groups

918

## Other Benefits

## PAG-IBIG Contributions

5,388

## PhilHealth Contributions

37,065

## Employees Compensation Insurance Premiums

5,388

## Loyalty Award - Civilian

665

## Terminal Leave

71,333

## Total Other Benefits

119,839

Non-Permanent Positions	353,069
<b>Total Personnel Services</b>	<u>2,665,459</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	69,147
Training and Scholarship Expenses	39,406
Supplies and Materials Expenses	6,015,837
Utility Expenses	544,937
Communication Expenses	98,608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,023
Professional Services	123,119
General Services	774,367
Repairs and Maintenance	643,989
Financial Assistance/Subsidy	4,485,000
Taxes, Insurance Premiums and Other Fees	27,806
Labor and Wages	29,714
Other Maintenance and Operating Expenses	
Advertising Expenses	7,974
Printing and Publication Expenses	7,607
Representation Expenses	18,629
Transportation and Delivery Expenses	13,252
Rent/Lease Expenses	7,210,105
Membership Dues and Contributions to Organizations	6,795
Subscription Expenses	5,639
Other Maintenance and Operating Expenses	<u>161,936</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>20,293,890</u>
<b>Financial Expenses</b>	
Bank Charges	<u>7,888</u>
<b>Total Financial Expenses</b>	<u>7,888</u>
<b>Total Current Operating Expenditures</b>	<u>22,967,237</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	58,200,610
Machinery and Equipment Outlay	37,255
Transportation Equipment Outlay	<u>858,056</u>
<b>Total Capital Outlays</b>	<u>59,095,921</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>82,063,158</u></u>

**B. CIVIL AERONAUTICS BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 234,419,000

New Appropriations, by Programs/Projects



	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 26,158,000	P 20,010,000	P 3,000,000	P 49,168,000
Operations	<u>135,991,000</u>	<u>49,260,000</u>		<u>185,251,000</u>
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	37,752,000	464,000		38,216,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>98,239,000</u>	<u>48,796,000</u>		<u>147,035,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 162,149,000</u></u>	<u><u>P 69,270,000</u></u>	<u><u>P 3,000,000</u></u>	<u><u>P 234,419,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,072,000	P 20,010,000	P 3,000,000	P 48,082,000
Administration of Personnel Benefits	<u>1,086,000</u>			<u>1,086,000</u>
Sub-total, General Administration and Support	<u>26,158,000</u>	<u>20,010,000</u>	<u>3,000,000</u>	<u>49,168,000</u>
Operations				
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	<u>37,752,000</u>	<u>464,000</u>		<u>38,216,000</u>
Air transport policy formulation and implementation	17,419,000	155,000		17,574,000
Air transport regulatory services	10,444,000	155,000		10,599,000
Other organizational and system improvement	9,889,000	154,000		10,043,000

AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>98,239,000</u>	<u>48,796,000</u>	<u>147,035,000</u>
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	<u>98,239,000</u>	<u>48,796,000</u>	<u>147,035,000</u>
Sub-total, Operations	<u>135,991,000</u>	<u>49,260,000</u>	<u>185,251,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>162,149,000</u></b>	<b>P <u>69,270,000</u></b>	<b>P <u>3,000,000</u></b>
		<b>P <u>234,419,000</u></b>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,968

Total Permanent Positions

55,968

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

630

Mid-Year Bonus - Civilian

4,666

Year End Bonus

4,666

Cash Gift

525

Productivity Enhancement Incentive

525

Step Increment

140

Total Other Compensation Common to All

14,932

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

1,217

Employees Compensation Insurance Premiums

127

Terminal Leave

1,086

Total Other Benefits

2,557

Non-Permanent Positions

73,252

Military/Uniformed Personnel

Other Compensation for Specific Groups

Flying Pay

15,440

Total Other Compensation for Specific Groups

15,440

Total Personnel Services

162,149

GENERAL APPROPRIATIONS ACT, FY 2023

<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses		8,000
Training and Scholarship Expenses		3,000
Supplies and Materials Expenses		4,877
Utility Expenses		2,800
Communication Expenses		2,800
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		35,000
General Services		4,175
Repairs and Maintenance		1,500
Taxes, Insurance Premiums and Other Fees		200
Other Maintenance and Operating Expenses		
Advertising Expenses		200
Representation Expenses		5,000
Rent/Lease Expenses		400
Subscription Expenses		182
Other Maintenance and Operating Expenses		1,000
		<hr/>
<b>Total Maintenance and Other Operating Expenses</b>		<b>69,270</b>
		<hr/>
<b>Total Current Operating Expenditures</b>		<b>231,419</b>
		<hr/>
<b>Capital Outlays</b>		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		3,000
		<hr/>
<b>Total Capital Outlays</b>		<b>3,000</b>
		<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>234,419</b>
		<hr/> <hr/>

**C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 910,888,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 58,324,000	P 90,667,000	P	148,991,000
Support to Operations	12,943,000	2,844,000		15,787,000
Operations	<u>393,022,000</u>	<u>353,088,000</u>		<u>746,110,000</u>
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	11,928,000	1,440,000		13,368,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,094,000</u>	<u>351,648,000</u>		<u>732,742,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>464,289,000</u>	P <u>446,599,000</u>	P	<u>910,888,000</u>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 56,042,000	P 90,667,000		P 146,709,000
National Capital Region (NCR)	56,042,000	90,667,000		146,709,000
Central Office	56,042,000	90,667,000		146,709,000
Administration of Personnel Benefits	2,282,000			2,282,000
National Capital Region (NCR)	2,282,000			2,282,000
Central Office	2,282,000			2,282,000
Sub-total, General Administration and Support	58,324,000	90,667,000		148,991,000
<b>Support to Operations</b>				
Implementation of the Management Information System	12,943,000	2,844,000		15,787,000
National Capital Region (NCR)	12,943,000	2,844,000		15,787,000
Central Office	12,943,000	2,844,000		15,787,000
Sub-total, Support to Operations	12,943,000	2,844,000		15,787,000
<b>Operations</b>				
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	11,928,000	1,440,000		13,368,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	11,928,000	1,440,000		13,368,000

## GENERAL APPROPRIATIONS ACT, FY 2023

National Capital Region (NCR)	<u>11,928,000</u>	<u>1,440,000</u>	<u>13,368,000</u>
Central Office	11,928,000	1,440,000	13,368,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,094,000</u>	<u>351,648,000</u>	<u>732,742,000</u>
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	<u>362,555,000</u>	<u>289,494,000</u>	<u>652,049,000</u>
National Capital Region (NCR)	<u>218,341,000</u>	<u>197,935,000</u>	<u>416,276,000</u>
Central Office	218,341,000	197,935,000	416,276,000
Region I - Ilocos	<u>5,518,000</u>	<u>6,681,000</u>	<u>12,199,000</u>
Regional Office - I	5,518,000	6,681,000	12,199,000
Region IVA - CALABARZON	<u>17,832,000</u>	<u>13,269,000</u>	<u>31,101,000</u>
Regional Office - IVA	17,832,000	13,269,000	31,101,000
Region V - Bicol	<u>11,681,000</u>	<u>6,511,000</u>	<u>18,192,000</u>
Regional Office - V	11,681,000	6,511,000	18,192,000
Region VI - Western Visayas	<u>13,435,000</u>	<u>8,357,000</u>	<u>21,792,000</u>
Regional Office - VI	13,435,000	8,357,000	21,792,000
Region VII - Central Visayas	<u>20,969,000</u>	<u>16,407,000</u>	<u>37,376,000</u>
Regional Office - VII	20,969,000	16,407,000	37,376,000
Region VIII - Eastern Visayas	<u>16,484,000</u>	<u>9,745,000</u>	<u>26,229,000</u>
Regional Office - VIII	16,484,000	9,745,000	26,229,000
Region IX - Zamboanga Peninsula	<u>13,371,000</u>	<u>6,273,000</u>	<u>19,644,000</u>
Regional Office - IX	13,371,000	6,273,000	19,644,000
Region X - Northern Mindanao	<u>13,289,000</u>	<u>4,661,000</u>	<u>17,950,000</u>
Regional Office - X	13,289,000	4,661,000	17,950,000
Region XI - Davao	<u>12,436,000</u>	<u>9,771,000</u>	<u>22,207,000</u>
Regional Office - XI	12,436,000	9,771,000	22,207,000
Region XII - SOCCSKSARGEN	<u>10,045,000</u>	<u>4,709,000</u>	<u>14,754,000</u>
Regional Office - XII	10,045,000	4,709,000	14,754,000
Region XIII - Caraga	<u>9,154,000</u>	<u>5,175,000</u>	<u>14,329,000</u>
Regional Office - XIII	9,154,000	5,175,000	14,329,000

Monitoring and enforcement of maritime laws and regulations	<u>18,539,000</u>	<u>62,154,000</u>	<u>80,693,000</u>
National Capital Region (NCR)	<u>18,539,000</u>	<u>62,154,000</u>	<u>80,693,000</u>
Central Office	<u>18,539,000</u>	<u>62,154,000</u>	<u>80,693,000</u>
Sub-total, Operations	<u>393,022,000</u>	<u>353,088,000</u>	<u>746,110,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>464,289,000</u></b>	<b>P <u>446,599,000</u></b>	<b>P <u>910,888,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

342,563

Total Permanent Positions

342,563

Other Compensation Common to All

Personnel Economic Relief Allowance

15,576

Representation Allowance

5,172

Transportation Allowance

5,172

Clothing and Uniform Allowance

3,894

Honoraria

16,287

Mid-Year Bonus - Civilian

28,547

Year End Bonus

28,547

Cash Gift

3,245

Productivity Enhancement Incentive

3,245

Step Increment

857

Total Other Compensation Common to All

110,542

Other Benefits

PAG-IBIG Contributions

777

PhilHealth Contributions

7,348

Employees Compensation Insurance Premiums

777

Terminal Leave

2,282

Total Other Benefits

11,184

Total Personnel Services

464,289

Maintenance and Other Operating Expenses

Travelling Expenses

33,919

Training and Scholarship Expenses

8,211

Supplies and Materials Expenses

91,091

Utility Expenses

23,019

Communication Expenses	15,952
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,847
Professional Services	21,333
General Services	29,896
Repairs and Maintenance	5,437
Taxes, Insurance Premiums and Other Fees	4,560
Labor and Wages	85,731
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,478
Representation Expenses	25,246
Transportation and Delivery Expenses	415
Rent/Lease Expenses	25,601
Subscription Expenses	8,571
Other Maintenance and Operating Expenses	<u>60,692</u>
 Total Maintenance and Other Operating Expenses	 <u>446,599</u>
 Total Current Operating Expenditures	 <u>910,888</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u>910,888</u></b>

**D. OFFICE OF TRANSPORTATION COOPERATIVES**

For general administration and support, and operations, as indicated hereunder . . . . . P 35,678,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 13,887,000	P 5,545,000		P 19,432,000
Operations	<u>10,445,000</u>	<u>5,801,000</u>		<u>16,246,000</u>
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	<u>10,445,000</u>	<u>5,801,000</u>		<u>16,246,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 24,332,000</u></b>	<b><u>P 11,346,000</u></b>		<b><u>P 35,678,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,477,000	P 5,545,000		P 17,022,000
Administration of Personnel Benefits	2,410,000			2,410,000
Sub-total, General Administration and Support	13,887,000	5,545,000		19,432,000
Operations				
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,445,000	5,801,000		16,246,000
Transportation Cooperative Promotion and Accreditation Services	3,818,000	2,304,000		6,122,000
Transportation Cooperative Development Services	6,627,000	3,497,000		10,124,000
Sub-total, Operations	10,445,000	5,801,000		16,246,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 24,332,000</b>	<b>P 11,346,000</b>		<b>P 35,678,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

16,755

## Total Permanent Positions

16,755

## Other Compensation Common to All

## Personnel Economic Relief Allowance

864

## Representation Allowance

222

## Transportation Allowance

222

## Clothing and Uniform Allowance

216

## Mid-Year Bonus - Civilian

1,395

## Year End Bonus

1,395

## Cash Gift

180

## Productivity Enhancement Incentive

180

## Step Increment

42

## Total Other Compensation Common to All

4,716



<b>Other Benefits</b>		
PAG-IBIG Contributions		43
PhilHealth Contributions		365
Employees Compensation Insurance Premiums		43
Terminal Leave		<u>2,410</u>
<b>Total Other Benefits</b>		<u>2,861</u>
<b>Total Personnel Services</b>		<u>24,332</u>
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses		446
Training and Scholarship Expenses		200
Supplies and Materials Expenses		450
Utility Expenses		300
Communication Expenses		447
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		110
General Services		348
Repairs and Maintenance		134
Taxes, Insurance Premiums and Other Fees		100
Other Maintenance and Operating Expenses		
Representation Expenses		100
Rent/Lease Expenses		<u>8,711</u>
<b>Total Maintenance and Other Operating Expenses</b>		<u>11,346</u>
<b>Total Current Operating Expenditures</b>		<u>35,678</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>35,678</u></u>

**E. OFFICE FOR TRANSPORTATION SECURITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 345,519,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 34,262,000	P 210,541,000		P 244,803,000
Operations	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
<b>TRANSPORTATION SECURITY PROGRAM</b>	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 126,751,000</u></u>	<u><u>P 218,768,000</u></u>		<u><u>P 345,519,000</u></u>

**Special Provision(s)**

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Fifty Three Million Nine Hundred Four Thousand Pesos (P53,904,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 34,262,000	P 210,541,000		P 244,803,000
Sub-total, General Administration and Support	<u>34,262,000</u>	<u>210,541,000</u>		<u>244,803,000</u>
Operations				
<b>TRANSPORTATION SECURITY PROGRAM</b>	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	32,170,000	5,941,000		38,111,000
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	11,197,000	218,000		11,415,000
Policy formulation and development	5,321,000	547,000		5,868,000
Audit compliance/non-compliance to security programs and plans	28,302,000	763,000		29,065,000
Evaluation of security plans for issuance of compliance certificates	<u>15,499,000</u>	<u>758,000</u>		<u>16,257,000</u>
Sub-total, Operations	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 126,751,000</u>	<u>P 218,768,000</u>		<u>P 345,519,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	97,999
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Total Permanent Positions	<u>97,999</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,224
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Representation Allowance	1,296
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Transportation Allowance	1,296
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Clothing and Uniform Allowance	1,056
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Mid-Year Bonus - Civilian	8,167
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Year End Bonus	8,167
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Cash Gift	880
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Productivity Enhancement Incentive	880
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Step Increment	<u>245</u>
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Total Other Compensation Common to All	<u>26,211</u>
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## Other Benefits

PAG-IBIG Contributions	212
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PhilHealth Contributions	2,102
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Employees Compensation Insurance Premiums	212
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Loyalty Award - Civilian	<u>15</u>
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Total Other Benefits	<u>2,541</u>
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Total Personnel Services	<u>126,751</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,862
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Training and Scholarship Expenses	724
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Supplies and Materials Expenses	3,927
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Utility Expenses	3,944
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Communication Expenses	1,160
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	2,289
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Extraordinary and Miscellaneous Expenses	601
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Professional Services	124
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General Services	165,420
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Repairs and Maintenance	34,869
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Taxes, Insurance Premiums and Other Fees	18
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Other Maintenance and Operating Expenses	
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Advertising Expenses	7
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Printing and Publication Expenses	7
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Representation Expenses	125
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Transportation and Delivery Expenses	7
Rent/Lease Expenses	1,942
Membership Dues and Contributions to Organizations	503
Subscription Expenses	149
Other Maintenance and Operating Expenses	90
Total Maintenance and Other Operating Expenses	218,768
Total Current Operating Expenditures	345,519
<b>TOTAL NEW APPROPRIATIONS</b>	<b>345,519</b>

#### F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . P 21,908,100,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 7,471,840,000	P 760,348,000	P 460,000,000	P 8,692,188,000
Support to Operations	3,159,640,000	100,101,000		3,259,741,000
Operations	<u>7,367,462,000</u>	<u>2,318,733,000</u>	<u>119,976,000</u>	<u>9,806,171,000</u>
MARITIME SEARCH AND RESCUE PROGRAM	1,812,236,000	155,521,000		1,967,757,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,121,210,000	1,894,331,000	45,000,000	5,060,541,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,369,502,000	38,034,000		1,407,536,000
MARITIME SAFETY PROGRAM	<u>1,064,514,000</u>	<u>230,847,000</u>	<u>74,976,000</u>	<u>1,370,337,000</u>
Total, Regular Programs	<u>17,998,942,000</u>	<u>3,179,182,000</u>	<u>579,976,000</u>	<u>21,758,100,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>150,000,000</u>	<u>150,000,000</u>
Total, Project(s)			<u>150,000,000</u>	<u>150,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>17,998,942,000</u></b>	<b>P <u>3,179,182,000</u></b>	<b>P <u>729,976,000</u></b>	<b>P <u>21,908,100,000</u></b>

#### Special Provisions

1. **Rice Subsidy.** The amount of One Hundred Ninety Million Two Hundred Ninety Six Thousand Pesos (P190,296,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of Philippine Coast Guard (PCG).

2. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 3,131,612,000	P 760,348,000	P 460,000,000	P 4,351,960,000
National Capital Region (NCR)	3,131,612,000	605,019,000	160,000,000	3,896,631,000
Central Office	3,131,612,000	598,363,000	160,000,000	3,889,975,000
Regional Office - NCR		6,656,000		6,656,000
Region I - Ilocos		8,347,000		8,347,000
Region I - Northwestern Luzon		8,347,000		8,347,000
Region II - Cagayan Valley		5,399,000		5,399,000
Region II - Northeastern Luzon		5,399,000		5,399,000
Region IVA - CALABARZON		12,854,000		12,854,000
Region IV-A - Southern Tagalog		12,854,000		12,854,000
Region IVB - MIMAROPA		7,022,000		7,022,000
Region IV-B - Palawan		7,022,000		7,022,000
Region V - Bicol		6,489,000	200,000,000	206,489,000
Region V - Bicol		6,489,000	200,000,000	206,489,000
Region VI - Western Visayas		9,145,000		9,145,000
Region VI - Western Visayas		9,145,000		9,145,000
Region VII - Central Visayas		13,208,000		13,208,000
Region VII - Central Visayas		13,208,000		13,208,000
Region VIII - Eastern Visayas		56,278,000	100,000,000	156,278,000
Region VIII - Eastern Visayas		56,278,000	100,000,000	156,278,000

Region IX - Zamboanga Peninsula		<u>8,887,000</u>		<u>8,887,000</u>
Region IX - Southwestern Mindanao		8,887,000		8,887,000
Region X - Northern Mindanao		<u>7,777,000</u>		<u>7,777,000</u>
Region X - Northern Mindanao		7,777,000		7,777,000
Region XI - Davao		<u>7,095,000</u>		<u>7,095,000</u>
Region XI - Southeastern Mindanao		7,095,000		7,095,000
Region XII - SOCCSKSARGEN		<u>4,276,000</u>		<u>4,276,000</u>
Region XII - Southern Mindanao		4,276,000		4,276,000
Region XIII - Caraga		<u>4,376,000</u>		<u>4,376,000</u>
Region XIII - Northeastern Mindanao		4,376,000		4,376,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,176,000</u>		<u>4,176,000</u>
Regional Office - BARMM		4,176,000		4,176,000
Administration of Personnel Benefits	<u>4,340,228,000</u>			<u>4,340,228,000</u>
National Capital Region (NCR)	<u>4,340,228,000</u>			<u>4,340,228,000</u>
Central Office	<u>4,340,228,000</u>			<u>4,340,228,000</u>
Sub-total, General Administration and Support	<u>7,471,840,000</u>	<u>760,348,000</u>	<u>460,000,000</u>	<u>8,692,188,000</u>
Support to Operations				
Conduct Coast Guard Training Courses	<u>3,159,640,000</u>	<u>100,101,000</u>		<u>3,259,741,000</u>
National Capital Region (NCR)	<u>3,159,640,000</u>	<u>90,008,000</u>		<u>3,249,648,000</u>
Central Office	3,159,640,000	89,140,000		3,248,780,000
Regional Office - NCR		868,000		868,000
Region I - Ilocos		<u>668,000</u>		<u>668,000</u>
Region I - Northwestern Luzon		668,000		668,000
Region II - Cagayan Valley		<u>756,000</u>		<u>756,000</u>
Region II - Northeastern Luzon		756,000		756,000
Region IVA - CALABARZON		<u>1,013,000</u>		<u>1,013,000</u>
Region IV-A - Southern Tagalog		1,013,000		1,013,000
Region IVB - MIMAROPA		<u>754,000</u>		<u>754,000</u>
Region IV-B - Palawan		754,000		754,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region V - Bicol	<u>824,000</u>	<u>824,000</u>	<u>824,000</u>
Region V - Bicol	824,000		824,000
Region VI - Western Visayas	<u>1,238,000</u>	<u>1,238,000</u>	<u>1,238,000</u>
Region VI - Western Visayas	1,238,000		1,238,000
Region VII - Central Visayas	<u>1,025,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
Region VII - Central Visayas	1,025,000		1,025,000
Region VIII - Eastern Visayas	<u>876,000</u>	<u>876,000</u>	<u>876,000</u>
Region VIII - Eastern Visayas	876,000		876,000
Region IX - Zamboanga Peninsula	<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
Region IX - Southwestern Mindanao	322,000		322,000
Region X - Northern Mindanao	<u>688,000</u>	<u>688,000</u>	<u>688,000</u>
Region X - Northern Mindanao	688,000		688,000
Region XI - Davao	<u>501,000</u>	<u>501,000</u>	<u>501,000</u>
Region XI - Southeastern Mindanao	501,000		501,000
Region XII - SOCCSKSARGEN	<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
Region XII - Southern Mindanao	476,000		476,000
Region XIII - Caraga	<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
Region XIII - Northeastern Mindanao	476,000		476,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
Regional Office - BARMM	476,000		476,000
Sub-total, Support to Operations	<u>3,159,640,000</u>	<u>100,101,000</u>	<u>3,259,741,000</u>
Operations			
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	<u>1,812,236,000</u>	<u>155,521,000</u>	<u>1,967,757,000</u>
Maritime search and rescue operations	<u>912,976,000</u>	<u>135,945,000</u>	<u>1,048,921,000</u>
National Capital Region (NCR)	<u>912,976,000</u>	<u>129,522,000</u>	<u>1,042,498,000</u>
Central Office	912,976,000	128,507,000	1,041,483,000
Regional Office - NCR		1,015,000	1,015,000
Region I - Ilocos	<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
Region I - Northwestern Luzon	381,000		381,000

Region II - Cagayan Valley	<u>387,000</u>	<u>387,000</u>
Region II - Northeastern Luzon	387,000	387,000
Region IVA - CALABARZON	<u>1,415,000</u>	<u>1,415,000</u>
Region IV-A - Southern Tagalog	1,415,000	1,415,000
Region IVB - MIMAROPA	<u>613,000</u>	<u>613,000</u>
Region IV-B - Palawan	613,000	613,000
Region V - Bicol	<u>242,000</u>	<u>242,000</u>
Region V - Bicol	242,000	242,000
Region VI - Western Visayas	<u>1,030,000</u>	<u>1,030,000</u>
Region VI - Western Visayas	1,030,000	1,030,000
Region VII - Central Visayas	<u>170,000</u>	<u>170,000</u>
Region VII - Central Visayas	170,000	170,000
Region VIII - Eastern Visayas	<u>287,000</u>	<u>287,000</u>
Region VIII - Eastern Visayas	287,000	287,000
Region IX - Zamboanga Peninsula	<u>205,000</u>	<u>205,000</u>
Region IX - Southwestern Mindanao	205,000	205,000
Region X - Northern Mindanao	<u>526,000</u>	<u>526,000</u>
Region X - Northern Mindanao	526,000	526,000
Region XI - Davao	<u>606,000</u>	<u>606,000</u>
Region XI - Southeastern Mindanao	606,000	606,000
Region XII - SOCCSKSARGEN	<u>187,000</u>	<u>187,000</u>
Region XII - Southern Mindanao	187,000	187,000
Region XIII - Caraga	<u>187,000</u>	<u>187,000</u>
Region XIII - Northeastern Mindanao	187,000	187,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>187,000</u>	<u>187,000</u>
Regional Office - BARMM	187,000	187,000
Disaster response operations	<u>899,260,000</u>	<u>19,576,000</u>
National Capital Region (NCR)	<u>899,260,000</u>	<u>13,230,000</u>
Central Office	899,260,000	12,876,000
Regional Office - NCR		354,000



## GENERAL APPROPRIATIONS ACT, FY 2023

Region I - Ilocos	<u>831,000</u>	<u>831,000</u>
Region I - Northwestern Luzon	831,000	831,000
Region II - Cagayan Valley	<u>334,000</u>	<u>334,000</u>
Region II - Northeastern Luzon	334,000	334,000
Region IVA - CALABARZON	<u>464,000</u>	<u>464,000</u>
Region IV-A - Southern Tagalog	464,000	464,000
Region IVB - MIMAROPA	<u>446,000</u>	<u>446,000</u>
Region IV-B - Palawan	446,000	446,000
Region V - Bicol	<u>407,000</u>	<u>407,000</u>
Region V - Bicol	407,000	407,000
Region VI - Western Visayas	<u>557,000</u>	<u>557,000</u>
Region VI - Western Visayas	557,000	557,000
Region VII - Central Visayas	<u>388,000</u>	<u>388,000</u>
Region VII - Central Visayas	388,000	388,000
Region VIII - Eastern Visayas	<u>296,000</u>	<u>296,000</u>
Region VIII - Eastern Visayas	296,000	296,000
Region IX - Zamboanga Peninsula	<u>414,000</u>	<u>414,000</u>
Region IX - Southwestern Mindanao	414,000	414,000
Region X - Northern Mindanao	<u>402,000</u>	<u>402,000</u>
Region X - Northern Mindanao	402,000	402,000
Region XI - Davao	<u>619,000</u>	<u>619,000</u>
Region XI - Southeastern Mindanao	619,000	619,000
Region XII - SOCCSKSARGEN	<u>396,000</u>	<u>396,000</u>
Region XII - Southern Mindanao	396,000	396,000
Region XIII - Caraga	<u>396,000</u>	<u>396,000</u>
Region XIII - Northeastern Mindanao	396,000	396,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>396,000</u>	<u>396,000</u>
Regional Office - BARMM	396,000	396,000

<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	<u>3,121,210,000</u>	<u>1,894,331,000</u>	<u>45,000,000</u>	<u>5,060,541,000</u>
Operate the National Coast Watch Center	<u>92,821,000</u>	<u>7,307,000</u>		<u>100,128,000</u>
National Capital Region (NCR)	<u>92,821,000</u>	<u>7,307,000</u>		<u>100,128,000</u>
Central Office	92,821,000	7,307,000		100,128,000
Shore operations	<u>1,326,267,000</u>	<u>131,512,000</u>		<u>1,457,779,000</u>
National Capital Region (NCR)	<u>1,326,267,000</u>	<u>123,235,000</u>		<u>1,449,502,000</u>
Central Office	1,326,267,000	122,276,000		1,448,543,000
Regional Office - NCR		959,000		959,000
Region I - Ilocos		<u>295,000</u>		<u>295,000</u>
Region I - Northwestern Luzon		295,000		295,000
Region II - Cagayan Valley		<u>881,000</u>		<u>881,000</u>
Region II - Northeastern Luzon		881,000		881,000
Region IVA - CALABARZON		<u>729,000</u>		<u>729,000</u>
Region IV-A - Southern Tagalog		729,000		729,000
Region IVB - MIMAROPA		<u>529,000</u>		<u>529,000</u>
Region IV-B - Palawan		529,000		529,000
Region V - Bicol		<u>1,099,000</u>		<u>1,099,000</u>
Region V - Bicol		1,099,000		1,099,000
Region VI - Western Visayas		<u>1,180,000</u>		<u>1,180,000</u>
Region VI - Western Visayas		1,180,000		1,180,000
Region VII - Central Visayas		<u>637,000</u>		<u>637,000</u>
Region VII - Central Visayas		637,000		637,000
Region VIII - Eastern Visayas		<u>349,000</u>		<u>349,000</u>
Region VIII - Eastern Visayas		349,000		349,000
Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
Region IX - Southwestern Mindanao		228,000		228,000
Region X - Northern Mindanao		<u>1,152,000</u>		<u>1,152,000</u>
Region X - Northern Mindanao		1,152,000		1,152,000
Region XI - Davao		<u>541,000</u>		<u>541,000</u>
Region XI - Southeastern Mindanao		541,000		541,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region XII - SOCCSKSARGEN		<u>219,000</u>		<u>219,000</u>
Region XII - Southern Mindanao		219,000		219,000
Region XIII - Caraga		<u>219,000</u>		<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea based operations	<u>1,702,122,000</u>	<u>1,755,512,000</u>	<u>45,000,000</u>	<u>3,502,634,000</u>
National Capital Region (NCR)	<u>1,702,122,000</u>	<u>1,745,221,000</u>	<u>45,000,000</u>	<u>3,492,343,000</u>
Central Office	1,702,122,000	1,744,588,000	45,000,000	3,491,710,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>402,000</u>		<u>402,000</u>
Region II - Northeastern Luzon		402,000		402,000
Region IVA - CALABARZON		<u>844,000</u>		<u>844,000</u>
Region IV-A - Southern Tagalog		844,000		844,000
Region IVB - MIMAROPA		<u>972,000</u>		<u>972,000</u>
Region IV-B - Palawan		972,000		972,000
Region V - Bicol		<u>1,306,000</u>		<u>1,306,000</u>
Region V - Bicol		1,306,000		1,306,000
Region VI - Western Visayas		<u>2,563,000</u>		<u>2,563,000</u>
Region VI - Western Visayas		2,563,000		2,563,000
Region VII - Central Visayas		<u>805,000</u>		<u>805,000</u>
Region VII - Central Visayas		805,000		805,000
Region VIII - Eastern Visayas		<u>337,000</u>		<u>337,000</u>
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		<u>420,000</u>		<u>420,000</u>
Region IX - Southwestern Mindanao		420,000		420,000
Region X - Northern Mindanao		<u>1,235,000</u>		<u>1,235,000</u>
Region X - Northern Mindanao		1,235,000		1,235,000

Region XI - Davao		<u>692,000</u>	<u>692,000</u>
Region XI - Southeastern Mindanao		692,000	692,000
Region XII - SOCCSKSARGEN		<u>157,000</u>	<u>157,000</u>
Region XII - Southern Mindanao		157,000	157,000
Region XIII - Caraga		<u>157,000</u>	<u>157,000</u>
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>157,000</u>	<u>157,000</u>
Regional Office - BARMM		157,000	157,000
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	<u>1,369,502,000</u>	<u>38,034,000</u>	<u>1,407,536,000</u>
Site inspections	<u>478,199,000</u>	<u>5,752,000</u>	<u>483,951,000</u>
National Capital Region (NCR)	<u>478,199,000</u>	<u>1,351,000</u>	<u>479,550,000</u>
Central Office	478,199,000	1,090,000	479,289,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		<u>170,000</u>	<u>170,000</u>
Region I - Northwestern Luzon		170,000	170,000
Region II - Cagayan Valley		<u>439,000</u>	<u>439,000</u>
Region II - Northeastern Luzon		439,000	439,000
Region IVA - CALABARZON		<u>261,000</u>	<u>261,000</u>
Region IV-A - Southern Tagalog		261,000	261,000
Region IVB - MIMAROPA		<u>369,000</u>	<u>369,000</u>
Region IV-B - Palawan		369,000	369,000
Region V - Bicol		<u>398,000</u>	<u>398,000</u>
Region V - Bicol		398,000	398,000
Region VI - Western Visayas		<u>150,000</u>	<u>150,000</u>
Region VI - Western Visayas		150,000	150,000
Region VII - Central Visayas		<u>463,000</u>	<u>463,000</u>
Region VII - Central Visayas		463,000	463,000
Region VIII - Eastern Visayas		<u>330,000</u>	<u>330,000</u>
Region VIII - Eastern Visayas		330,000	330,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region IX - Zamboanga Peninsula		<u>173,000</u>	<u>173,000</u>
Region IX - Southwestern Mindanao		173,000	173,000
Region X - Northern Mindanao		<u>300,000</u>	<u>300,000</u>
Region X - Northern Mindanao		300,000	300,000
Region XI - Davao		<u>298,000</u>	<u>298,000</u>
Region XI - Southeastern Mindanao		298,000	298,000
Region XII - SOCCSKSARGEN		<u>350,000</u>	<u>350,000</u>
Region XII - Southern Mindanao		350,000	350,000
Region XIII - Caraga		<u>350,000</u>	<u>350,000</u>
Region XIII - Northeastern Mindanao		350,000	350,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>350,000</u>	<u>350,000</u>
Regional Office - BARMM		350,000	350,000
Site recovery activities	<u>498,742,000</u>	<u>9,269,000</u>	<u>508,011,000</u>
National Capital Region (NCR)	<u>498,742,000</u>	<u>3,644,000</u>	<u>502,386,000</u>
Central Office	498,742,000	2,482,000	501,224,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>344,000</u>	<u>344,000</u>
Region II - Northeastern Luzon		344,000	344,000
Region IVA - CALABARZON		<u>1,182,000</u>	<u>1,182,000</u>
Region IV-A - Southern Tagalog		1,182,000	1,182,000
Region IVB - MIMAROPA		<u>260,000</u>	<u>260,000</u>
Region IV-B - Palawan		260,000	260,000
Region V - Bicol		<u>493,000</u>	<u>493,000</u>
Region V - Bicol		493,000	493,000
Region VI - Western Visayas		<u>643,000</u>	<u>643,000</u>
Region VI - Western Visayas		643,000	643,000
Region VII - Central Visayas		<u>196,000</u>	<u>196,000</u>
Region VII - Central Visayas		196,000	196,000

Region VIII - Eastern Visayas		<u>463,000</u>	<u>463,000</u>
Region VIII - Eastern Visayas		463,000	463,000
Region IX - Zamboanga Peninsula		<u>196,000</u>	<u>196,000</u>
Region IX - Southwestern Mindanao		196,000	196,000
Region X - Northern Mindanao		<u>407,000</u>	<u>407,000</u>
Region X - Northern Mindanao		407,000	407,000
Region XI - Davao		<u>82,000</u>	<u>82,000</u>
Region XI - Southeastern Mindanao		82,000	82,000
Region XII - SOCCSKSARGEN		<u>426,000</u>	<u>426,000</u>
Region XII - Southern Mindanao		426,000	426,000
Region XIII - Caraga		<u>426,000</u>	<u>426,000</u>
Region XIII - Northeastern Mindanao		426,000	426,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>426,000</u>	<u>426,000</u>
Regional Office - BARMM		426,000	426,000
Enforce laws, rules and regulations for the protection of marine environment	<u>392,561,000</u>	<u>23,013,000</u>	<u>415,574,000</u>
National Capital Region (NCR)	<u>392,561,000</u>	<u>19,498,000</u>	<u>412,059,000</u>
Central Office	392,561,000	19,220,000	411,781,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		<u>164,000</u>	<u>164,000</u>
Region I - Northwestern Luzon		164,000	164,000
Region II - Cagayan Valley		<u>262,000</u>	<u>262,000</u>
Region II - Northeastern Luzon		262,000	262,000
Region IVA - CALABARZON		<u>278,000</u>	<u>278,000</u>
Region IV-A - Southern Tagalog		278,000	278,000
Region IVB - MIMAROPA		<u>191,000</u>	<u>191,000</u>
Region IV-B - Palawan		191,000	191,000
Region V - Bicol		<u>311,000</u>	<u>311,000</u>
Region V - Bicol		311,000	311,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region VI - Western Visayas		<u>233,000</u>		<u>233,000</u>
Region VI - Western Visayas		233,000		233,000
Region VII - Central Visayas		<u>181,000</u>		<u>181,000</u>
Region VII - Central Visayas		181,000		181,000
Region VIII - Eastern Visayas		<u>325,000</u>		<u>325,000</u>
Region VIII - Eastern Visayas		325,000		325,000
Region IX - Zamboanga Peninsula		<u>328,000</u>		<u>328,000</u>
Region IX - Southwestern Mindanao		328,000		328,000
Region X - Northern Mindanao		<u>155,000</u>		<u>155,000</u>
Region X - Northern Mindanao		155,000		155,000
Region XI - Davao		<u>112,000</u>		<u>112,000</u>
Region XI - Southeastern Mindanao		112,000		112,000
Region XII - SOCCSKSARGEN		<u>325,000</u>		<u>325,000</u>
Region XII - Southern Mindanao		325,000		325,000
Region XIII - Caraga		<u>325,000</u>		<u>325,000</u>
Region XIII - Northeastern Mindanao		325,000		325,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>325,000</u>		<u>325,000</u>
Regional Office - BARMM		325,000		325,000
<b>MARITIME SAFETY PROGRAM</b>	<u>1,064,514,000</u>	<u>230,847,000</u>	<u>74,976,000</u>	<u>1,370,337,000</u>
Salvage Operations	<u>270,085,000</u>	<u>28,584,000</u>		<u>298,669,000</u>
National Capital Region (NCR)	<u>270,085,000</u>	<u>24,430,000</u>		<u>294,515,000</u>
Central Office	270,085,000	24,013,000		294,098,000
Regional Office - NCR		417,000		417,000
Region I - Ilocos		<u>304,000</u>		<u>304,000</u>
Region I - Northwestern Luzon		304,000		304,000
Region II - Cagayan Valley		<u>252,000</u>		<u>252,000</u>
Region II - Northeastern Luzon		252,000		252,000
Region IVA - CALABARZON		<u>314,000</u>		<u>314,000</u>
Region IV-A - Southern Tagalog		314,000		314,000

Region IVB - MIMAROPA		<u>183,000</u>		<u>183,000</u>
Region IV-B - Palawan		183,000		183,000
Region V - Bicol		<u>447,000</u>		<u>447,000</u>
Region V - Bicol		447,000		447,000
Region VI - Western Visayas		<u>435,000</u>		<u>435,000</u>
Region VI - Western Visayas		435,000		435,000
Region VII - Central Visayas		<u>397,000</u>		<u>397,000</u>
Region VII - Central Visayas		397,000		397,000
Region VIII - Eastern Visayas		<u>235,000</u>		<u>235,000</u>
Region VIII - Eastern Visayas		235,000		235,000
Region IX - Zamboanga Peninsula		<u>273,000</u>		<u>273,000</u>
Region IX - Southwestern Mindanao		273,000		273,000
Region X - Northern Mindanao		<u>352,000</u>		<u>352,000</u>
Region X - Northern Mindanao		352,000		352,000
Region XI - Davao		<u>254,000</u>		<u>254,000</u>
Region XI - Southeastern Mindanao		254,000		254,000
Region XII - SOCCSKSARGEN		<u>236,000</u>		<u>236,000</u>
Region XII - Southern Mindanao		236,000		236,000
Region XIII - Caraga		<u>236,000</u>		<u>236,000</u>
Region XIII - Northeastern Mindanao		236,000		236,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>236,000</u>		<u>236,000</u>
Regional Office - BARMM		236,000		236,000
Provision of aids to navigation, vessel traffic system and maritime communications	<u>262,745,000</u>	<u>28,868,000</u>	<u>74,976,000</u>	<u>366,589,000</u>
National Capital Region (NCR)	<u>262,745,000</u>	<u>20,854,000</u>	<u>74,976,000</u>	<u>358,575,000</u>
Central Office	262,745,000	19,929,000	74,976,000	357,650,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000



## GENERAL APPROPRIATIONS ACT, FY 2023

Region II - Cagayan Valley	<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
Region II - Northeastern Luzon	416,000		416,000
Region IVA - CALABARZON	<u>725,000</u>		<u>725,000</u>
Region IV-A - Southern Tagalog	725,000		725,000
Region IVB - MIMAROPA	<u>454,000</u>		<u>454,000</u>
Region IV-B - Palawan	454,000		454,000
Region V - Bicol	<u>410,000</u>		<u>410,000</u>
Region V - Bicol	410,000		410,000
Region VI - Western Visayas	<u>397,000</u>		<u>397,000</u>
Region VI - Western Visayas	397,000		397,000
Region VII - Central Visayas	<u>1,033,000</u>		<u>1,033,000</u>
Region VII - Central Visayas	1,033,000		1,033,000
Region VIII - Eastern Visayas	<u>628,000</u>		<u>628,000</u>
Region VIII - Eastern Visayas	628,000		628,000
Region IX - Zamboanga Peninsula	<u>750,000</u>		<u>750,000</u>
Region IX - Southwestern Mindanao	750,000		750,000
Region X - Northern Mindanao	<u>587,000</u>		<u>587,000</u>
Region X - Northern Mindanao	587,000		587,000
Region XI - Davao	<u>321,000</u>		<u>321,000</u>
Region XI - Southeastern Mindanao	321,000		321,000
Region XII - SOCCSKSARGEN	<u>626,000</u>		<u>626,000</u>
Region XII - Southern Mindanao	626,000		626,000
Region XIII - Caraga	<u>626,000</u>		<u>626,000</u>
Region XIII - Northeastern Mindanao	626,000		626,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>626,000</u>		<u>626,000</u>
Regional Office - BARMM	626,000		626,000
Enforce flag and port state control inspections	<u>263,409,000</u>	<u>167,760,000</u>	<u>431,169,000</u>
National Capital Region (NCR)	<u>263,409,000</u>	<u>158,322,000</u>	<u>421,731,000</u>
Central Office	263,409,000	156,199,000	419,608,000
Regional Office - NCR		2,123,000	2,123,000

Region I - Ilocos	<u>1,087,000</u>	<u>1,087,000</u>
Region I - Northwestern Luzon	1,087,000	1,087,000
Region II - Cagayan Valley	<u>389,000</u>	<u>389,000</u>
Region II - Northeastern Luzon	389,000	389,000
Region IVA - CALABARZON	<u>3,173,000</u>	<u>3,173,000</u>
Region IV-A - Southern Tagalog	3,173,000	3,173,000
Region IVB - MIMAROPA	<u>755,000</u>	<u>755,000</u>
Region IV-B - Palawan	755,000	755,000
Region V - Bicol	<u>568,000</u>	<u>568,000</u>
Region V - Bicol	568,000	568,000
Region VI - Western Visayas	<u>1,123,000</u>	<u>1,123,000</u>
Region VI - Western Visayas	1,123,000	1,123,000
Region VII - Central Visayas	<u>254,000</u>	<u>254,000</u>
Region VII - Central Visayas	254,000	254,000
Region VIII - Eastern Visayas	<u>161,000</u>	<u>161,000</u>
Region VIII - Eastern Visayas	161,000	161,000
Region IX - Zamboanga Peninsula	<u>309,000</u>	<u>309,000</u>
Region IX - Southwestern Mindanao	309,000	309,000
Region X - Northern Mindanao	<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao	550,000	550,000
Region XI - Davao	<u>571,000</u>	<u>571,000</u>
Region XI - Southeastern Mindanao	571,000	571,000
Region XII - SOCCSKSARGEN	<u>166,000</u>	<u>166,000</u>
Region XII - Southern Mindanao	166,000	166,000
Region XIII - Caraga	<u>166,000</u>	<u>166,000</u>
Region XIII - Northeastern Mindanao	166,000	166,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>166,000</u>	<u>166,000</u>
Regional Office - BARMM	166,000	166,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Enforce salvage regulations	<u>268,275,000</u>	<u>5,635,000</u>	<u>273,910,000</u>
National Capital Region (NCR)	<u>268,275,000</u>	<u>2,174,000</u>	<u>270,449,000</u>
Central Office	268,275,000	1,825,000	270,100,000
Regional Office - NCR		349,000	349,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>325,000</u>	<u>325,000</u>
Region II - Northeastern Luzon		325,000	325,000
Region IVA - CALABARZON		<u>349,000</u>	<u>349,000</u>
Region IV-A - Southern Tagalog		349,000	349,000
Region IVB - MIMAROPA		<u>266,000</u>	<u>266,000</u>
Region IV-B - Palawan		266,000	266,000
Region V - Bicol		<u>191,000</u>	<u>191,000</u>
Region V - Bicol		191,000	191,000
Region VI - Western Visayas		<u>418,000</u>	<u>418,000</u>
Region VI - Western Visayas		418,000	418,000
Region VII - Central Visayas		<u>134,000</u>	<u>134,000</u>
Region VII - Central Visayas		134,000	134,000
Region VIII - Eastern Visayas		<u>264,000</u>	<u>264,000</u>
Region VIII - Eastern Visayas		264,000	264,000
Region IX - Zamboanga Peninsula		<u>226,000</u>	<u>226,000</u>
Region IX - Southwestern Mindanao		226,000	226,000
Region X - Northern Mindanao		<u>250,000</u>	<u>250,000</u>
Region X - Northern Mindanao		250,000	250,000
Region XI - Davao		<u>177,000</u>	<u>177,000</u>
Region XI - Southeastern Mindanao		177,000	177,000
Region XII - SOCCSKSARGEN		<u>260,000</u>	<u>260,000</u>
Region XII - Southern Mindanao		260,000	260,000
Region XIII - Caraga		<u>260,000</u>	<u>260,000</u>
Region XIII - Northeastern Mindanao		260,000	260,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>260,000</u>	<u>260,000</u>
Regional Office - BARMM		<u>260,000</u>	<u>260,000</u>
Sub-total, Operations	<u>7,367,462,000</u>	<u>2,318,733,000</u>	<u>119,976,000</u> <u>9,806,171,000</u>
Total, Regular Programs	<u>17,998,942,000</u>	<u>3,179,182,000</u>	<u>579,976,000</u> <u>21,758,100,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Philippine Coast Guard Hospital		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		<u>50,000,000</u>	<u>50,000,000</u>
Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base, Gen. Santos Avenue, Central Bicutan, Taguig City		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		<u>100,000,000</u>	<u>100,000,000</u>
Sub-total, Locally-Funded Projects		<u>150,000,000</u>	<u>150,000,000</u>
Total, Project(s)		<u>150,000,000</u>	<u>150,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 17,998,942,000</u>	<u>P 3,179,182,000</u>	<u>P 729,976,000</u> <u>P 21,908,100,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary 100,994

    Total Permanent Positions 100,994

Other Compensation Common to All

    Personnel Economic Relief Allowance 9,456

    Clothing and Uniform Allowance 2,364

    Mid-Year Bonus - Civilian 8,416

    Year End Bonus 8,416

    Cash Gift 1,970

    Productivity Enhancement Incentive 1,970

    Step Increment 252

    Total Other Compensation Common to All 32,844

## GENERAL APPROPRIATIONS ACT, FY 2023

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	19,741
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>19,741</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	473
PhilHealth Contributions	2,272
Employees Compensation Insurance Premiums	473
Terminal Leave	6,499
	<hr/>
<b>Total Other Benefits</b>	<b>9,717</b>
	<hr/>
<b>Non-Permanent Positions</b>	<b>2,815</b>
	<hr/>
<b>Total Civilian Personnel</b>	<b>166,111</b>
	<hr/>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	8,232,508
Creation of New Positions	1,404,763
	<hr/>
<b>Total Basic Pay</b>	<b>9,637,271</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	538,320
Clothing/ Uniform Allowance	116,404
Subsistence Allowance	1,228,043
Laundry Allowance	9,012
Quarters Allowance	117,137
Longevity Pay	823,250
Mid-Year Bonus - Military/Uniformed Personnel	686,041
Year-end Bonus	686,041
Cash Gift	112,150
Productivity Enhancement Incentive	112,150
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>4,428,548</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	270,347
Hazard Duty Pay	145,346
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,800,216
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>3,397,666</b>
	<hr/>

<b>Other Benefits</b>	
Special Group Term Insurance	1,616
PAG-IBIG Contributions	26,916
PhilHealth Contributions	185,148
Employees Compensation Insurance Premiums	26,916
Retirement Gratuity	56,470
Terminal Leave	72,280
	<hr/>
<b>Total Other Benefits</b>	<b>369,346</b>
	<hr/>
<b>Total Military/Uniformed Personnel</b>	<b>17,832,831</b>
	<hr/>
<b>Total Personnel Services</b>	<b>17,998,942</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	16,445
Training and Scholarship Expenses	65,717
Supplies and Materials Expenses	2,396,673
Utility Expenses	97,053
Communication Expenses	37,541
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	30,962
General Services	323
Repairs and Maintenance	180,798
Financial Assistance/Subsidy	190,296
Taxes, Insurance Premiums and Other Fees	31,278
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	5,389
Representation Expenses	25,297
Transportation and Delivery Expenses	311
Rent/Lease Expenses	48,754
Subscription Expenses	52
Other Maintenance and Operating Expenses	42,213
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,179,182</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>21,178,124</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	174,976
Buildings and Other Structures	335,000
Machinery and Equipment Outlay	175,000
Transportation Equipment Outlay	45,000
	<hr/>
<b>Total Capital Outlays</b>	<b>729,976</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>21,908,100</b>
	<hr/> <hr/>

**C. TOLL REGULATORY BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 32,623,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,264,000	P 8,240,000		P 17,504,000
Operations	<u>9,792,000</u>	<u>5,327,000</u>		<u>15,119,000</u>
TOLLWAY REGULATORY PROGRAM	<u>9,792,000</u>	<u>5,327,000</u>		<u>15,119,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 19,056,000</u>	<u>P 13,567,000</u>		<u>P 32,623,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,824,000	P 8,240,000		P 17,064,000
Administration of Personnel Benefits	<u>440,000</u>			<u>440,000</u>
Sub-total, General Administration and Support	<u>9,264,000</u>	<u>8,240,000</u>		<u>17,504,000</u>
Operations				
TOLLWAY REGULATORY PROGRAM	<u>9,792,000</u>	<u>5,327,000</u>		<u>15,119,000</u>
Evaluation and granting of tollway franchise and/or tollway operation permits/certificates	1,447,000	1,171,000		2,618,000
Regulation and examination of tollway operations and maintenance	3,703,000	1,283,000		4,986,000
Regulation and construction supervision of tollways, toll facilities and BOT projects	3,339,000	2,233,000		5,572,000

Toll rate setting and adjustment	1,303,000	640,000	1,943,000
Sub-total, Operations	9,792,000	5,327,000	15,119,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,056,000</b>	<b>P 13,567,000</b>	<b>P 32,623,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,342

Total Permanent Positions

14,342

Other Compensation Common to All

Personnel Economic Relief Allowance

672

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

168

Mid-Year Bonus - Civilian

1,195

Year End Bonus

1,195

Cash Gift

140

Productivity Enhancement Incentive

140

Step Increment

37

Total Other Compensation Common to All

3,871

Other Benefits

PAG-IBIG Contributions

34

PhilHealth Contributions

310

Employees Compensation Insurance Premiums

34

Loyalty Award - Civilian

25

Terminal Leave

440

Total Other Benefits

843

Total Personnel Services

19,056

Maintenance and Other Operating Expenses

Travelling Expenses

230

Training and Scholarship Expenses

250

Supplies and Materials Expenses

1,750

Utility Expenses

663

Communication Expenses

563

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136



GENERAL APPROPRIATIONS ACT, FY 2023

Professional Services	5,272
General Services	1,806
Repairs and Maintenance	495
Taxes, Insurance Premiums and Other Fees	133
Other Maintenance and Operating Expenses	
Representation Expenses	366
Rent/Lease Expenses	<u>1,903</u>
Total Maintenance and Other Operating Expenses	<u>13,567</u>
Total Current Operating Expenditures	<u>32,623</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>32,623</u></u></b>

**GENERAL SUMMARY  
DEPARTMENT OF TRANSPORTATION**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,665,459,000	P 20,293,890,000	P 7,888,000	P 59,095,921,000	P 82,063,158,000
B. CIVIL AERONAUTICS BOARD	162,149,000	69,270,000		3,000,000	234,419,000
C. MARITIME INDUSTRY AUTHORITY	464,289,000	446,599,000			910,888,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	24,332,000	11,346,000			35,678,000
E. OFFICE FOR TRANSPORTATION SECURITY	126,751,000	218,768,000			345,519,000
F. PHILIPPINE COAST GUARD	17,998,942,000	3,179,182,000		729,976,000	21,908,100,000
G. TOLL REGULATORY BOARD	<u>19,056,000</u>	<u>13,567,000</u>			<u>32,623,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION</b>	<b>P <u>21,460,978,000</u></b>	<b>P <u>24,232,622,000</u></b>	<b>P <u>7,888,000</u></b>	<b>P <u>59,828,897,000</u></b>	<b>P <u>105,530,385,000</u></b>