

XXVI. DEPARTMENT OF TRANSPORTATION**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder P 82,063,158,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P 1,307,059,000	P 966,764,000	P 7,068,000	P	P 2,280,891,000
Support to Operations	116,367,000	17,206,000		12,399,165,000	12,532,738,000
Operations	<u>1,242,033,000</u>	<u>7,089,725,000</u>	<u>820,000</u>	<u>37,255,000</u>	<u>8,369,833,000</u>
RAIL TRANSPORT PROGRAM	318,109,000	814,936,000	820,000		1,133,865,000
MOTOR VEHICLE REGULATORY PROGRAM	706,980,000	6,098,668,000			6,805,648,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>216,944,000</u>	<u>176,121,000</u>		<u>37,255,000</u>	<u>430,320,000</u>
Total, Regular Programs	<u>2,665,459,000</u>	<u>8,073,695,000</u>	<u>7,888,000</u>	<u>12,436,420,000</u>	<u>23,183,462,000</u>
B. PROJECT(S)					
Locally-Funded Project(s)		11,671,555,000		4,313,174,000	15,984,729,000
Foreign-Assisted Project(s)		<u>548,640,000</u>		<u>42,346,327,000</u>	<u>42,894,967,000</u>
Total, Project(s)		<u>12,220,195,000</u>		<u>46,659,501,000</u>	<u>58,879,696,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,665,459,000</u>	P <u>20,293,890,000</u>	P <u>7,888,000</u>	P <u>59,095,921,000</u>	P <u>82,063,158,000</u>

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Construction of Various Airports and Navigational Facilities. The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

5. Inventory of Rail System Spare Parts. The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

6. Right-of-Way Acquisition. The amount of Twelve Billion Three Hundred Ninety Nine Million One Hundred Sixty Five Thousand Pesos (P12,399,165,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr, such as, but not limited to the following: (i) North-South Commuter Railway System; (ii) Metro Manila Subway Project Phase I; and (iii) LRT Line 1 Cavite Extension Project; (iv) New Zamboanga International Airport Development Project.

Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amount certified correct by the DOTr and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

7. Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride-hailing and delivery services drivers nationwide as validated by the LTFRB, when the average Dubai crude oil price based on Mean of Platts Singapore (MOPS) for three (3) months reaches or exceeds eighty dollars (USD 80) per barrel. The implementation thereof shall be subject to the guidelines issued by the DOTr, the DOE, and the DBM. The identification of beneficiaries and distribution of subsidies shall be spearheaded primarily by the LTFRB for the modes under its jurisdiction, and in coordination with the DILG and the DTI for the consolidation of validated master list of targeted beneficiaries not covered by the authority of the DOTr and LTFRB, pursuant to the DOTr-DILG-DTI Memorandum of Agreement dated 18 April 2022 on fuel cash subsidy.

8. Establishment of Active Transportation Facilities in Infrastructure Projects. The amount of Seven Hundred Five Million Pesos (P705,000,000) appropriated herein for active transport, bike share system, and safe pathways program in metropolitan areas, highly-urbanized cities, and independent component cities shall be used to construct protected bike lanes, procure bike racks, improve end-of-trip cycling infrastructure, construct safe and accessible pedestrian pathways and sidewalks, and upgrade existing pop-up bike lanes into permanent bike lanes in accordance with DPWH D.O. No. 88, s. 2020, the DOH Active Transport Playbook, E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, Public Health and Safety Regulations, and applicable guidelines issued by the Executive Branch on promoting active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, in so far as practicable, at least 50% of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

9. Social Support Component of the Public Utility Vehicle Modernization Program. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Public Utility Vehicle (PUV) Modernization Program shall be used to implement the social support component of the PUV Modernization Program namely, the DOTr-TESDA Tsuper Iskolar Program and the DOTr-DOLE EnTSUPERneur Program, subject to the guidelines issued by the DOTr on these respective programs. Both programs shall receive One Hundred Million Pesos (P100,000,000) each. A real-time public dashboard on the outputs and outcomes of the use of the PUV Modernization fund shall be provided to ensure transparency and accountability in the use of funds.

10. PUV Service Contracting. The amount of One Billion Two Hundred Eighty Five Million Pesos (P1,285,000,000) appropriated herein shall be used for the implementation of the service contracting in partnership with priority local government units to facilitate the broad engagement of public transport cooperatives, associations, or corporations operating within their jurisdiction. The Land Transportation Franchising and Regulatory Board (LTFRB) and LGUs shall take active roles to facilitate individual transport workers to join cooperatives. The LTFRB shall ensure that existing PUV drivers and operators are prioritized and included in the program.

The DOTr shall enter into agreements with priority LGUs to allow the LGUs to directly contract public transport cooperatives, associations and corporations.

There shall be a mechanism for monitoring performance of operators, including certification of the transport services delivered and incentives and penalties applied, and for obtaining feedback on how services can be enhanced and optimized to meet travel needs of the commuting public.

There shall be transparency and accountability in the use of funds through (1) The exercise of oversight by a multi-sectoral governance committee tasked to ensure real-time community feedback and ground reports to improve operations; and (2) A real time public dashboard on the outputs and outcome of the use of the service contracting funds.

The DOTr and LTFRB shall issue the guidelines in accordance with this provision, unless already covered by existing guidelines.

11. Economic and Socialized Housing and Ancillary Facilities in the Vicinity of Transit Stations . The DOTr shall work with the Department of Human Settlements and Urban Development (DHSUD) and the NEDA in increasing the scope for socialized and economic housing in the vicinity of transit stations and along roads leading to transit stations. Among other things, the DOTr may request NEDA to:

(i) Update the definition of the project footprints for DOTr transit projects to include the specification of land parcels to be used for the following: (a) Resettlement of persons and communities displaced by government possession of project right-of-way; (b) Other priority housing programs of the government; (c) Facilities ancillary to the usage of the transit stations, like parking plazas and terminals; and (d) Other public facilities needed by settlements such as health and education facilities, and police and fire stations; and

(ii) Specify NG-LGU cost-sharing rules for projects that contribute both to increased transit ridership and urban development around and toward transit stations.

12. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 1,213,230,000	P 966,193,000	P 7,068,000	P	2,186,491,000
National Capital Region (NCR)	557,908,000	595,675,000	7,068,000		1,160,651,000
Central Office	300,091,000	355,669,000	7,068,000		662,828,000
Central Office (LTFRB)	23,554,000	17,109,000			40,663,000
Central Office (LTO)	122,224,000	169,223,000			291,447,000
Regional Office - NCR (LTO)	112,039,000	53,674,000			165,713,000
Region I - Ilocos	49,733,000	26,864,000			76,597,000
Regional Office - I (LTO)	49,733,000	26,864,000			76,597,000
Cordillera Administrative Region (CAR)	20,801,000	12,110,000			32,911,000
Regional Office - CAR	20,801,000	12,110,000			32,911,000
Region II - Cagayan Valley	39,368,000	23,958,000			63,326,000
Regional Office - II (LTO)	39,368,000	23,958,000			63,326,000
Region III - Central Luzon	76,781,000	44,882,000			121,663,000
Regional Office - III (LTO)	76,781,000	44,882,000			121,663,000
Region IVA - CALABARZON	79,955,000	70,950,000			150,905,000
Regional Office - IVA (LTO)	79,955,000	70,950,000			150,905,000

Region IVB - MIMAROPA	<u>26,794,000</u>	<u>6,198,000</u>	<u>32,992,000</u>
Regional Office - IVB (LTO)	26,794,000	6,198,000	32,992,000
Region V - Bicol	<u>47,116,000</u>	<u>20,306,000</u>	<u>67,422,000</u>
Regional Office - V (LTO)	47,116,000	20,306,000	67,422,000
Region VI - Western Visayas	<u>49,809,000</u>	<u>17,203,000</u>	<u>67,012,000</u>
Regional Office - VI (LTO)	49,809,000	17,203,000	67,012,000
Region VII - Central Visayas	<u>43,033,000</u>	<u>36,145,000</u>	<u>79,178,000</u>
Regional Office - VII (LTO)	43,033,000	36,145,000	79,178,000
Region VIII - Eastern Visayas	<u>51,190,000</u>	<u>18,040,000</u>	<u>69,230,000</u>
Regional Office - VIII (LTO)	51,190,000	18,040,000	69,230,000
Region IX - Zamboanga Peninsula	<u>24,706,000</u>	<u>16,906,000</u>	<u>41,612,000</u>
Regional Office - IX (LTO)	24,706,000	16,906,000	41,612,000
Region X - Northern Mindanao	<u>39,603,000</u>	<u>25,222,000</u>	<u>64,825,000</u>
Regional Office - X (LTO)	39,603,000	25,222,000	64,825,000
Region XI - Davao	<u>37,574,000</u>	<u>16,985,000</u>	<u>54,559,000</u>
Regional Office - XI (LTO)	37,574,000	16,985,000	54,559,000
Region XII - SOCCSKSARGEN	<u>37,235,000</u>	<u>19,710,000</u>	<u>56,945,000</u>
Regional Office - XII (LTO)	37,235,000	19,710,000	56,945,000
Region XIII - Caraga	<u>31,624,000</u>	<u>15,039,000</u>	<u>46,663,000</u>
Regional Office - XIII	31,624,000	15,039,000	46,663,000
Operation of the DOTr Action/Monitoring Center	<u>14,659,000</u>	<u>245,000</u>	<u>14,904,000</u>
National Capital Region (NCR)	<u>14,659,000</u>	<u>245,000</u>	<u>14,904,000</u>
Central Office	14,659,000	245,000	14,904,000
Conduct of conferences, seminars and trainings, including the granting of scholarships	<u>7,837,000</u>	<u>326,000</u>	<u>8,163,000</u>
National Capital Region (NCR)	<u>7,837,000</u>	<u>326,000</u>	<u>8,163,000</u>
Central Office	7,837,000	326,000	8,163,000

GENERAL APPROPRIATIONS ACT, FY 2023

Administration of Personnel Benefits	<u>71,333,000</u>			<u>71,333,000</u>
National Capital Region (NCR)	<u>68,965,000</u>			<u>68,965,000</u>
Central Office	5,314,000			5,314,000
Central Office (LTFRB)	5,517,000			5,517,000
Central Office (LTO)	58,134,000			58,134,000
Cordillera Administrative Region (CAR)	<u>763,000</u>			<u>763,000</u>
Regional Office - CAR	763,000			763,000
Region XIII - Caraga	<u>1,605,000</u>			<u>1,605,000</u>
Regional Office - XIII	<u>1,605,000</u>			<u>1,605,000</u>
Sub-total, General Administration and Support	<u>1,307,059,000</u>	<u>966,764,000</u>	<u>7,068,000</u>	<u>2,280,891,000</u>
Support to Operations				
Program planning and standards development for transportation and communications services, including infrastructure projects	<u>81,697,000</u>	<u>8,148,000</u>		<u>89,845,000</u>
National Capital Region (NCR)	<u>81,697,000</u>	<u>8,148,000</u>		<u>89,845,000</u>
Central Office	81,697,000	8,148,000		89,845,000
Payment of Right-of-Way			<u>12,399,165,000</u>	<u>12,399,165,000</u>
National Capital Region (NCR)			<u>12,399,165,000</u>	<u>12,399,165,000</u>
Central Office			12,399,165,000	12,399,165,000
Operation of the Philippine Railways Institute	<u>34,670,000</u>	<u>9,058,000</u>		<u>43,728,000</u>
National Capital Region (NCR)	<u>34,670,000</u>	<u>9,058,000</u>		<u>43,728,000</u>
Central Office	<u>34,670,000</u>	<u>9,058,000</u>		<u>43,728,000</u>
Sub-total, Support to Operations	<u>116,367,000</u>	<u>17,206,000</u>	<u>12,399,165,000</u>	<u>12,532,738,000</u>
Operations				
RAIL TRANSPORT PROGRAM	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
National Capital Region (NCR)	<u>318,109,000</u>	<u>814,936,000</u>	<u>820,000</u>	<u>1,133,865,000</u>
Central Office	318,109,000	814,936,000	820,000	1,133,865,000

MOTOR VEHICLE REGULATORY PROGRAM	<u>706,980,000</u>	<u>6,098,668,000</u>	<u>6,805,648,000</u>
Motor vehicle registration system	<u>331,754,000</u>	<u>5,722,487,000</u>	<u>6,054,241,000</u>
National Capital Region (NCR)	<u>64,751,000</u>	<u>5,568,182,000</u>	<u>5,632,933,000</u>
Central Office (LTO)	11,498,000	5,454,166,000	5,465,664,000
Regional Office - NCR (LTO)	53,253,000	114,016,000	167,269,000
Region I - Ilocos	<u>15,453,000</u>	<u>12,978,000</u>	<u>28,431,000</u>
Regional Office - I (LTO)	15,453,000	12,978,000	28,431,000
Cordillera Administrative Region (CAR)	<u>20,577,000</u>	<u>15,103,000</u>	<u>35,680,000</u>
Regional Office - CAR	20,577,000	15,103,000	35,680,000
Region II - Cagayan Valley	<u>11,804,000</u>	<u>4,949,000</u>	<u>16,753,000</u>
Regional Office - II (LTO)	11,804,000	4,949,000	16,753,000
Region III - Central Luzon	<u>41,068,000</u>	<u>37,590,000</u>	<u>78,658,000</u>
Regional Office - III (LTO)	41,068,000	37,590,000	78,658,000
Region IVA - CALABARZON	<u>47,352,000</u>	<u>3,500,000</u>	<u>50,852,000</u>
Regional Office - IVA (LTO)	47,352,000	3,500,000	50,852,000
Region IVB - MIMAROPA	<u>6,794,000</u>	<u>4,601,000</u>	<u>11,395,000</u>
Regional Office - IVB (LTO)	6,794,000	4,601,000	11,395,000
Region V - Bicol	<u>13,715,000</u>	<u>3,097,000</u>	<u>16,812,000</u>
Regional Office - V (LTO)	13,715,000	3,097,000	16,812,000
Region VI - Western Visayas	<u>20,010,000</u>	<u>12,447,000</u>	<u>32,457,000</u>
Regional Office - VI (LTO)	20,010,000	12,447,000	32,457,000
Region VII - Central Visayas	<u>10,820,000</u>	<u>12,059,000</u>	<u>22,879,000</u>
Regional Office - VII (LTO)	10,820,000	12,059,000	22,879,000
Region VIII - Eastern Visayas	<u>5,902,000</u>	<u>6,017,000</u>	<u>11,919,000</u>
Regional Office - VIII (LTO)	5,902,000	6,017,000	11,919,000
Region IX - Zamboanga Peninsula	<u>9,977,000</u>	<u>14,435,000</u>	<u>24,412,000</u>
Regional Office - IX (LTO)	9,977,000	14,435,000	24,412,000
Region X - Northern Mindanao	<u>11,700,000</u>	<u>2,550,000</u>	<u>14,250,000</u>
Regional Office - X (LTO)	11,700,000	2,550,000	14,250,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>11,725,000</u>	<u>11,392,000</u>	<u>23,117,000</u>
Regional Office - XI (LTO)	11,725,000	11,392,000	23,117,000
Region XII - SOCCSKSARGEN	<u>9,144,000</u>	<u>4,030,000</u>	<u>13,174,000</u>
Regional Office - XII (LTO)	9,144,000	4,030,000	13,174,000
Region XIII - Caraga	<u>30,962,000</u>	<u>9,557,000</u>	<u>40,519,000</u>
Regional Office - XIII	30,962,000	9,557,000	40,519,000
Law enforcement and adjudication	<u>172,837,000</u>	<u>37,056,000</u>	<u>209,893,000</u>
National Capital Region (NCR)	<u>59,709,000</u>	<u>28,095,000</u>	<u>87,804,000</u>
Central Office (LTO)	45,664,000	28,095,000	73,759,000
Regional Office - NCR (LTO)	14,045,000		14,045,000
Region I - Ilocos	<u>8,877,000</u>	<u>100,000</u>	<u>8,977,000</u>
Regional Office - I (LTO)	8,877,000	100,000	8,977,000
Cordillera Administrative Region (CAR)	<u>566,000</u>		<u>566,000</u>
Regional Office - CAR	566,000		566,000
Region II - Cagayan Valley	<u>8,076,000</u>	<u>250,000</u>	<u>8,326,000</u>
Regional Office - II (LTO)	8,076,000	250,000	8,326,000
Region III - Central Luzon	<u>9,487,000</u>	<u>128,000</u>	<u>9,615,000</u>
Regional Office - III (LTO)	9,487,000	128,000	9,615,000
Region IVA - CALABARZON	<u>9,291,000</u>	<u>250,000</u>	<u>9,541,000</u>
Regional Office - IVA (LTO)	9,291,000	250,000	9,541,000
Region IVB - MIMAROPA	<u>2,876,000</u>	<u>370,000</u>	<u>3,246,000</u>
Regional Office - IVB (LTO)	2,876,000	370,000	3,246,000
Region V - Bicol	<u>8,459,000</u>	<u>448,000</u>	<u>8,907,000</u>
Regional Office - V (LTO)	8,459,000	448,000	8,907,000
Region VI - Western Visayas	<u>10,507,000</u>	<u>450,000</u>	<u>10,957,000</u>
Regional Office - VI (LTO)	10,507,000	450,000	10,957,000
Region VII - Central Visayas	<u>13,041,000</u>	<u>300,000</u>	<u>13,341,000</u>
Regional Office - VII (LTO)	13,041,000	300,000	13,341,000
Region VIII - Eastern Visayas	<u>6,862,000</u>	<u>428,000</u>	<u>7,290,000</u>
Regional Office - VIII (LTO)	6,862,000	428,000	7,290,000

Region IX - Zamboanga Peninsula	<u>8,265,000</u>	<u>607,000</u>	<u>8,872,000</u>
Regional Office - IX (LTO)	8,265,000	607,000	8,872,000
Region X - Northern Mindanao	<u>9,329,000</u>	<u>550,000</u>	<u>9,879,000</u>
Regional Office - X (LTO)	9,329,000	550,000	9,879,000
Region XI - Davao	<u>9,957,000</u>	<u>1,850,000</u>	<u>11,807,000</u>
Regional Office - XI (LTO)	9,957,000	1,850,000	11,807,000
Region XII - SOCCSKSARGEN	<u>6,969,000</u>	<u>3,230,000</u>	<u>10,199,000</u>
Regional Office - XII (LTO)	6,969,000	3,230,000	10,199,000
Region XIII - Caraga	<u>566,000</u>		<u>566,000</u>
Regional Office - XIII	566,000		566,000
Issuance of driver's license and permits	<u>202,389,000</u>	<u>339,125,000</u>	<u>541,514,000</u>
National Capital Region (NCR)	<u>70,653,000</u>	<u>298,214,000</u>	<u>368,867,000</u>
Central Office (LTO)		253,604,000	253,604,000
Regional Office - NCR (LTO)	70,653,000	44,610,000	115,263,000
Region I - Ilocos	<u>10,350,000</u>	<u>3,958,000</u>	<u>14,308,000</u>
Regional Office - I (LTO)	10,350,000	3,958,000	14,308,000
Cordillera Administrative Region (CAR)	<u>266,000</u>		<u>266,000</u>
Regional Office - CAR	266,000		266,000
Region II - Cagayan Valley	<u>6,587,000</u>	<u>2,313,000</u>	<u>8,900,000</u>
Regional Office - II (LTO)	6,587,000	2,313,000	8,900,000
Region III - Central Luzon	<u>22,668,000</u>	<u>6,000,000</u>	<u>28,668,000</u>
Regional Office - III (LTO)	22,668,000	6,000,000	28,668,000
Region IVA - CALABARZON	<u>21,954,000</u>	<u>5,000,000</u>	<u>26,954,000</u>
Regional Office - IVA (LTO)	21,954,000	5,000,000	26,954,000
Region IVB - MIMAROPA	<u>2,518,000</u>	<u>2,146,000</u>	<u>4,664,000</u>
Regional Office - IVB (LTO)	2,518,000	2,146,000	4,664,000
Region V - Bicol	<u>9,768,000</u>	<u>1,250,000</u>	<u>11,018,000</u>
Regional Office - V (LTO)	9,768,000	1,250,000	11,018,000
Region VI - Western Visayas	<u>12,342,000</u>	<u>550,000</u>	<u>12,892,000</u>
Regional Office - VI (LTO)	12,342,000	550,000	12,892,000

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Region VII - Central Visayas	<u>10,692,000</u>	<u>2,596,000</u>	<u>13,288,000</u>
Regional Office - VII (LTO)	10,692,000	2,596,000	13,288,000
Region VIII - Eastern Visayas	<u>4,881,000</u>	<u>4,165,000</u>	<u>9,046,000</u>
Regional Office - VIII (LTO)	4,881,000	4,165,000	9,046,000
Region IX - Zamboanga Peninsula	<u>5,464,000</u>	<u>2,802,000</u>	<u>8,266,000</u>
Regional Office - IX (LTO)	5,464,000	2,802,000	8,266,000
Region X - Northern Mindanao	<u>9,636,000</u>	<u>1,378,000</u>	<u>11,014,000</u>
Regional Office - X (LTO)	9,636,000	1,378,000	11,014,000
Region XI - Davao	<u>5,926,000</u>	<u>4,523,000</u>	<u>10,449,000</u>
Regional Office - XI (LTO)	5,926,000	4,523,000	10,449,000
Region XII - SOCCSKSARGEN	<u>6,653,000</u>	<u>4,230,000</u>	<u>10,883,000</u>
Regional Office - XII (LTO)	6,653,000	4,230,000	10,883,000
Region XIII - Caraga	<u>2,031,000</u>		<u>2,031,000</u>
Regional Office - XIII	2,031,000		2,031,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>216,944,000</u>	<u>176,121,000</u>	<u>37,255,000</u>
Issuance of Certificate of Public Convenience, granting of permits and establishment of routes	<u>216,944,000</u>	<u>176,121,000</u>	<u>37,255,000</u>
National Capital Region (NCR)	<u>90,516,000</u>	<u>112,239,000</u>	<u>37,255,000</u>
Central Office (LTFRB)	77,308,000	102,660,000	37,255,000
Regional Office - NCR (LTFRB)	13,208,000	9,579,000	22,787,000
Region I - Ilocos	<u>11,966,000</u>	<u>3,103,000</u>	<u>15,069,000</u>
Regional Office - I (LTFRB)	11,966,000	3,103,000	15,069,000
Region II - Cagayan Valley	<u>9,048,000</u>	<u>4,155,000</u>	<u>13,203,000</u>
Regional Office - II (LTFRB)	9,048,000	4,155,000	13,203,000
Region III - Central Luzon	<u>10,519,000</u>	<u>6,849,000</u>	<u>17,368,000</u>
Regional Office - III (LTFRB)	10,519,000	6,849,000	17,368,000
Region IVA - CALABARZON	<u>10,678,000</u>	<u>7,833,000</u>	<u>18,511,000</u>
Regional Office - IVA (LTFRB)	10,678,000	7,833,000	18,511,000
Region IVB - MIMAROPA	<u>4,185,000</u>	<u>2,166,000</u>	<u>6,351,000</u>
Regional Office - IVB (LTFRB)	4,185,000	2,166,000	6,351,000

Region V - Bicol	<u>7,895,000</u>	<u>3,900,000</u>			<u>11,795,000</u>
Regional Office - V (LTFRB)	7,895,000	3,900,000			11,795,000
Region VI - Western Visayas	<u>11,614,000</u>	<u>5,232,000</u>			<u>16,846,000</u>
Regional Office - VI (LTFRB)	11,614,000	5,232,000			16,846,000
Region VII - Central Visayas	<u>10,596,000</u>	<u>7,860,000</u>			<u>18,456,000</u>
Regional Office - VII (LTFRB)	10,596,000	7,860,000			18,456,000
Region VIII - Eastern Visayas	<u>11,697,000</u>	<u>3,818,000</u>			<u>15,515,000</u>
Regional Office - VIII (LTFRB)	11,697,000	3,818,000			15,515,000
Region IX - Zamboanga Peninsula	<u>9,924,000</u>	<u>3,729,000</u>			<u>13,653,000</u>
Regional Office - IX (LTFRB)	9,924,000	3,729,000			13,653,000
Region X - Northern Mindanao	<u>9,967,000</u>	<u>4,611,000</u>			<u>14,578,000</u>
Regional Office - X (LTFRB)	9,967,000	4,611,000			14,578,000
Region XI - Davao	<u>8,932,000</u>	<u>6,437,000</u>			<u>15,369,000</u>
Regional Office - XI (LTFRB)	8,932,000	6,437,000			15,369,000
Region XII - SOCCSKSARGEN	<u>9,407,000</u>	<u>4,189,000</u>			<u>13,596,000</u>
Regional Office - XII (LTFRB)	9,407,000	4,189,000			13,596,000
Sub-total, Operations	<u>1,242,033,000</u>	<u>7,089,725,000</u>	<u>820,000</u>	<u>37,255,000</u>	<u>8,369,833,000</u>
Total, Regular Programs	<u>2,665,459,000</u>	<u>8,073,695,000</u>	<u>7,888,000</u>	<u>12,436,420,000</u>	<u>23,183,462,000</u>

PROJECT(S)

Locally-Funded Project(s)

Subsidy for Mass Transport (MRT3)	<u>7,111,507,000</u>				<u>7,111,507,000</u>
National Capital Region (NCR)	<u>7,111,507,000</u>				<u>7,111,507,000</u>
Central Office	7,111,507,000				7,111,507,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways				<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)				<u>1,000,000</u>	<u>1,000,000</u>
Central Office				1,000,000	1,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation				<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)				<u>1,000,000</u>	<u>1,000,000</u>
Central Office				1,000,000	1,000,000

Laoag International Airport	<u>785,000,000</u>	<u>785,000,000</u>
National Capital Region (NCR)	<u>785,000,000</u>	<u>785,000,000</u>
Central Office	785,000,000	785,000,000
Tacloban Airport	<u>1,420,000,000</u>	<u>1,420,000,000</u>
National Capital Region (NCR)	<u>1,420,000,000</u>	<u>1,420,000,000</u>
Central Office	1,420,000,000	1,420,000,000
Antique Airport	<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>	<u>500,000,000</u>
Central Office	500,000,000	500,000,000
Bukidnon Airport	<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
Central Office	80,000,000	80,000,000
Ninoy Aquino International Airport (NAIA)	<u>43,000,000</u>	<u>43,000,000</u>
National Capital Region (NCR)	<u>43,000,000</u>	<u>43,000,000</u>
Central Office	43,000,000	43,000,000
New Zamboanga International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Vigan Airport	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000
M'lang Airport	<u>15,000,000</u>	<u>15,000,000</u>
National Capital Region (NCR)	<u>15,000,000</u>	<u>15,000,000</u>
Central Office	15,000,000	15,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000

Manalipa Community Port, Manalipa Island Zamboanga City		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Paslimanta Community Port, Sacol Island Zamboanga City		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Construction of Breakwater and Dredging of Benoni Port, Camiguin		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Mapanas Port, Northern Samar		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Mualbual Port, Brgy. Mualbual, Laoang, Northern Samar		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Paninirongan Port, Pambujan, Northern Samar		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
EDSA Busway Project	<u>75,048,000</u>	<u>136,174,000</u>	<u>211,222,000</u>
National Capital Region (NCR)	<u>75,048,000</u>	<u>136,174,000</u>	<u>211,222,000</u>
Central Office	75,048,000	136,174,000	211,222,000

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Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices	<u>3,000,000,000</u>	<u>3,000,000,000</u>
National Capital Region (NCR)	<u>3,000,000,000</u>	<u>3,000,000,000</u>
Central Office	3,000,000,000	3,000,000,000
Active Transport Bike Share System and Safe Pathways Program in Metropolitan Areas	<u>705,000,000</u>	<u>705,000,000</u>
National Capital Region (NCR)	<u>705,000,000</u>	<u>705,000,000</u>
Central Office	705,000,000	705,000,000
Service Contracting of Public Utility Vehicle Program	<u>1,285,000,000</u>	<u>1,285,000,000</u>
National Capital Region (NCR)	<u>1,285,000,000</u>	<u>1,285,000,000</u>
Central Office (LTFRB)	1,285,000,000	1,285,000,000
Social Support Component of the Public Utility Vehicle Modernization Program	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office (LTFRB)	<u>200,000,000</u>	<u>200,000,000</u>
DOTr-TESDA Tsuper Iskolar Program	100,000,000	100,000,000
DOTr-DOLE EnTSUPERneur Program	100,000,000	100,000,000
Southwest Integrated Transport System Project - Annual Grantor's Payment	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	<u>100,000,000</u>	<u>100,000,000</u>
Sub-total, Locally-Funded Projects	<u>11,671,555,000</u>	<u>4,313,174,000</u> <u>15,984,729,000</u>
Foreign-Assisted Project(s)		
Infrastructure Preparation and Innovation Facility (IPIF)	<u>20,980,000</u>	<u>20,980,000</u>
National Capital Region (NCR)	<u>20,980,000</u>	<u>20,980,000</u>
Central Office	<u>20,980,000</u>	<u>20,980,000</u>
GOP Counterpart	20,980,000	20,980,000
MRT 3 Rehabilitation Project	<u>548,640,000</u>	<u>548,640,000</u>
National Capital Region (NCR)	<u>548,640,000</u>	<u>548,640,000</u>
Central Office	<u>548,640,000</u>	<u>548,640,000</u>
GOP Counterpart	548,640,000	548,640,000

LRT Line 1 Cavite Extension Project	<u>2,745,671,000</u>	<u>2,745,671,000</u>
National Capital Region (NCR)	<u>2,745,671,000</u>	<u>2,745,671,000</u>
Central Office	<u>2,745,671,000</u>	<u>2,745,671,000</u>
GOP Counterpart	2,745,671,000	2,745,671,000
Metro Manila Subway Project Phase 1	<u>11,261,093,000</u>	<u>11,261,093,000</u>
National Capital Region (NCR)	<u>11,261,093,000</u>	<u>11,261,093,000</u>
Central Office	<u>11,261,093,000</u>	<u>11,261,093,000</u>
GOP Counterpart	11,261,093,000	11,261,093,000
North-South Commuter Railway System	<u>25,107,054,000</u>	<u>25,107,054,000</u>
National Capital Region (NCR)	<u>25,107,054,000</u>	<u>25,107,054,000</u>
Central Office	<u>25,107,054,000</u>	<u>25,107,054,000</u>
GOP Counterpart	25,107,054,000	25,107,054,000
PNR South Long Haul Project	<u>878,503,000</u>	<u>878,503,000</u>
National Capital Region (NCR)	<u>878,503,000</u>	<u>878,503,000</u>
Central Office	<u>878,503,000</u>	<u>878,503,000</u>
GOP Counterpart	878,503,000	878,503,000
Maritime Safety Capability Improvement Project, Phase 2	<u>587,616,000</u>	<u>587,616,000</u>
National Capital Region (NCR)	<u>587,616,000</u>	<u>587,616,000</u>
Central Office	<u>587,616,000</u>	<u>587,616,000</u>
GOP Counterpart	587,616,000	587,616,000
Maritime Safety Enhancement Project	<u>270,440,000</u>	<u>270,440,000</u>
National Capital Region (NCR)	<u>270,440,000</u>	<u>270,440,000</u>
Central Office	<u>270,440,000</u>	<u>270,440,000</u>
GOP Counterpart	270,440,000	270,440,000
EDSA Greenways Project	<u>774,970,000</u>	<u>774,970,000</u>
National Capital Region (NCR)	<u>774,970,000</u>	<u>774,970,000</u>
Central Office	<u>774,970,000</u>	<u>774,970,000</u>
GOP Counterpart	774,970,000	774,970,000

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Cebu BRT Project			<u>700,000,000</u>	<u>700,000,000</u>
National Capital Region (NCR)			<u>700,000,000</u>	<u>700,000,000</u>
Central Office			<u>700,000,000</u>	<u>700,000,000</u>
GOP Counterpart			<u>700,000,000</u>	<u>700,000,000</u>
Sub-total, Foreign-Assisted Projects		<u>548,640,000</u>	<u>42,346,327,000</u>	<u>42,894,967,000</u>
Total, Project(s)		<u>12,220,195,000</u>	<u>46,659,501,000</u>	<u>58,879,696,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,665,459,000</u>	P	<u>20,293,890,000</u>
			P	<u>7,888,000</u>
			P	<u>59,095,921,000</u>
				P
				<u>82,063,158,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,685,336

Total Permanent Positions

1,685,336

Other Compensation Common to All

Personnel Economic Relief Allowance

107,856

Representation Allowance

20,742

Transportation Allowance

20,682

Clothing and Uniform Allowance

26,964

Mid-Year Bonus - Civilian

140,449

Year End Bonus

140,449

Cash Gift

22,470

Productivity Enhancement Incentive

22,470

Step Increment

4,215

Total Other Compensation Common to All

506,297

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

918

Total Other Compensation for Specific Groups

918

Other Benefits

PAG-IBIG Contributions

5,388

PhilHealth Contributions

37,065

Employees Compensation Insurance Premiums

5,388

Loyalty Award - Civilian

665

Terminal Leave

71,333

Total Other Benefits

119,839

Non-Permanent Positions	<u>353,069</u>
Total Personnel Services	<u>2,665,459</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	69,147
Training and Scholarship Expenses	39,406
Supplies and Materials Expenses	6,015,837
Utility Expenses	544,937
Communication Expenses	98,608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,023
Professional Services	123,119
General Services	774,367
Repairs and Maintenance	643,989
Financial Assistance/Subsidy	4,485,000
Taxes, Insurance Premiums and Other Fees	27,806
Labor and Wages	29,714
Other Maintenance and Operating Expenses	
Advertising Expenses	7,974
Printing and Publication Expenses	7,607
Representation Expenses	18,629
Transportation and Delivery Expenses	13,252
Rent/Lease Expenses	7,210,105
Membership Dues and Contributions to Organizations	6,795
Subscription Expenses	5,639
Other Maintenance and Operating Expenses	<u>161,936</u>
Total Maintenance and Other Operating Expenses	<u>20,293,890</u>
Financial Expenses	
Bank Charges	<u>7,888</u>
Total Financial Expenses	<u>7,888</u>
Total Current Operating Expenditures	<u>22,967,237</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	58,200,610
Machinery and Equipment Outlay	37,255
Transportation Equipment Outlay	<u>858,056</u>
Total Capital Outlays	<u>59,095,921</u>
TOTAL NEW APPROPRIATIONS	<u><u>82,063,158</u></u>