

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,207,965,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,168,000	P 21,091,000		P 44,259,000
Operations	22,770,000	7,139,436,000		7,162,206,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	9,389,000	7,058,800,000		7,068,189,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,381,000	80,636,000		94,017,000
Total Regular, Programs	45,938,000	7,160,527,000		7,206,465,000
B. PROJECTS				
Locally-Funded Projects		1,500,000		1,500,000
Total, Projects		1,500,000		1,500,000
TOTAL NEW APPROPRIATIONS	P 45,938,000	P 7,162,027,000		P 7,207,965,000

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,925,000	P 21,091,000		P 42,016,000
Administration of Personnel Benefits	2,243,000			2,243,000
Sub-total, General Administration and Support	23,168,000	21,091,000		44,259,000

Operations			
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	<u>9,389,000</u>	<u>7,058,800,000</u>	<u>7,068,189,000</u>
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,006,000	2,749,100,000	2,752,106,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	6,383,000	4,309,700,000	4,316,083,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>13,381,000</u>	<u>80,636,000</u>	<u>94,017,000</u>
Research, Promotion and Development of S&T Education and Training	13,381,000	80,636,000	94,017,000
Sub-total, Operations	<u>22,770,000</u>	<u>7,139,436,000</u>	<u>7,162,206,000</u>
Total, Regular Program(s)	<u>45,938,000</u>	<u>7,160,527,000</u>	<u>7,206,465,000</u>
PROJECTS			
Locally-Funded Project(s)			
Support to the Presidential Committee Implementing PD 997		<u>1,500,000</u>	<u>1,500,000</u>
Sub-total, Locally-Funded Projects		<u>1,500,000</u>	<u>1,500,000</u>
Total, Project(s)		<u>1,500,000</u>	<u>1,500,000</u>
TOTAL NEW APPROPRIATIONS	P <u>45,938,000</u>	P <u>7,162,027,000</u>	P <u>7,207,965,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 27,825

Total Permanent Positions 27,825

Other Compensation Common to All

Personnel Economic Relief Allowance 1,152

Representation Allowance 390

Transportation Allowance 390

Clothing and Uniform Allowance 288

Mid-Year Bonus - Civilian 2,319

Year End Bonus 2,319

GENERAL APPROPRIATIONS ACT, FY 2023

Cash Gift	240
Productivity Enhancement Incentive	240
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Total Other Compensation Common to All	7,338
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,818
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Total Other Compensation for Specific Groups	7,818
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Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	598
Employees Compensation Insurance Premiums	58
Terminal Leave	2,243
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Total Other Benefits	2,957
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Total Personnel Services	45,938
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,234
Training and Scholarship Expenses	7,134,216
Supplies and Materials Expenses	3,289
Utility Expenses	4,400
Communication Expenses	5,240
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,502
General Services	3,460
Repairs and Maintenance	520
Taxes, Insurance Premiums and Other Fees	1,220
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	40
Subscription Expenses	6,750
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Total Maintenance and Other Operating Expenses	7,162,027
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Total Current Operating Expenditures	7,207,965
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TOTAL NEW APPROPRIATIONS	7,207,965
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