P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder					156,889,000	
New Appropriations, by Programs/Projects						
		Current Operating Expenditures				
	Pe	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS						
General Administration and Support	P	29,343,000 P	16,571,000	1	P	45,914,000
Operations		29,849,000	46,876,000			76,725,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		12,983,000	15,665,000			28,648,000
TEXTILE S&T SERVICES PROGRAM		11,775,000	25,670,000			37,445,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM		5,091,000	5,541,000			10,632,000
Total, Program(s)		59,192,000	63,447,000			122,639,000

B. PROJECTS

Locally-Funded Projects			7,000,000	27,250,000	34,250,000
Total, Project(s)	-		7,000,000	27,250,000	34,250,000
TOTAL NEW APPROPRIATIONS	P_	59,192,000 P	70,447,000	P 27,250,000	P 156,889,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating				
	Pers	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	29,343,000 P	16,417,000 P		P	45,760,000
Human Resource Development			154,000			154,000
Sub-total, General Administration and Support		29,343,000	16,571,000		_	45,914,000
O perations						
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		12,983,000	15,665,000			28,648,000
Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product						
properties and end-use diversification		12,983,000	15,665,000			28,648,000
TEXTILE S&T SERVICES PROGRAM		11,775,000	25,670,000		_	37,445,000
Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on						
textile, galments and amed industries on textile processing and machinery utilization		11,775,000	25,670,000			37,445,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM		5,091,000	5,541,000			10,632,000

248	0	FFICIAL GAZETTE			Vol. 118, No
GENERA	L APPROPRIATIONS ACT, FY 2023				
	Dissemination of textile information and provision of documentation of services to textile millers and allied industries	5,091,000	5,541,000	_	10,632,000
	Sub-total, Operations	29,849,000	46,876,000	-	76,725,000
	Total, Regular Program(s)	59,192,000	63,447,000	-	122,639,000
	PROJECTS				
	Locally-Funded Project(s)				
	Rehabilitation and Retrofitting of the Natural Fiber Processing Center			24,250,000	24,250,000
	Estabishment of Natural Dye Hub		7,000,000	3,000,000	10,000,000
	Sub-total, Locally-Funded Projects		7,000,000	27,250,000	34,250,000
	Total, Project(s)		7,000,000	27,250,000	34,250,000
	TOTAL NEW APPROPRIATIONS	P 59,192,000 P	70,447,000 P	27,250,000 P	156,889,000
	New Appropriations, by Object of Expenditures (In Thousand Pesos) Current Operating Expenditures				
	Personnel Services				
	Civilian Personnel				
	Permanent Positions				
	Basic Salary			-	34,573
	Total Permanent Positions			-	34,573
	Other Compensation Common to All				
	Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive			-	1,968 228 228 492 2,881 2,881 410 410

9,498

14,121

14,121

Total Other Compensation Common to All

Magna Carta for Science & Technology Personnel

Total Other Compensation for Specific Groups

Other Compensation for Specific Groups

DEPARTMENT OF SCIENCE AND TECHNOLOGY

PAG-IBIG Contributions 752 Phille-alth Contributions 752 Employees Compensation Insurance Premiums 89 Loyalty Award - Civilian 40 Total Other Benefits 1,000 Total Personnel Services 59,392 Maintenance and Other Operating Expenses 1,221 Tavelling Expenses 1,231 Tavaling and Scholarship Expenses 1,101 Supplies and Materials Expenses 1,416 Utility Expenses 15,816 Communication Expenses 9,202 Confidential, Intelligence and Extraordinary Expenses 91 Extraordinary and Prizes 136 Extraordinary and Miscellaneous Expenses 136 Professional Services 2,1,663 Ceneral Services 2,3,262 Other Maintenance 3,522 Other Maintenance Premiums and Other Fees 3,522 Other Maintenance and Operating Expenses 176 Representation Expenses 176 Printing and Publication Expenses 18 Total Capaces 18 Subscription Expenses	Other Benefits	
Employees Compensation Insurance Premiums 40	PAG-IBIG Contributions	99
Total Other Benefits		
Total Other Benefits 1,000 Total Personnel Services 59,192 Maintenance and Other Operating Expenses 1231 Travelling Expenses 1,231 Training and Schloarship Expenses 14,918 Utility Expenses 9,282 Communication Expenses 689 Harraft's Weards and Pizzes 91 Confidential, Intelligence and Extraordinary Expenses 136 Professional Services 2,1053 General Services 4,211 Repairs and Maintenance 5,521 Taxes, Insurance Premiums and Other Fees 2,982 Other Maintenance and Operating Expenses 44 Advertising Expenses 44 Advertising Expenses 176 Representation Expenses 176 Rent Lease Expenses 18 Subscription Expenses 83 Other Maintenance and Operating Expenses 18 Total Current Operating Expenses 1,021 Total Current Operating Expenses 70,447 Total Current Operating Expension total Expenses 1,021 Capital Outlays </td <td></td> <td></td>		
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Buildings and Other Structures 24,250 Total Capital Outlays 27,250		3,000
TOTAL NEW APPROPRIATIONS156,889	Total Capital Outlays	27,250
	TOTAL NEW APPROPRIATIONS	156,889