

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 771,196,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 18,933,000	P 6,307,000		P 25,240,000
Operations	<u>27,413,000</u>	<u>718,543,000</u>		<u>745,956,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>27,413,000</u>	<u>718,543,000</u>		<u>745,956,000</u>
TOTAL NEW APPROPRIATIONS	P <u>46,346,000</u>	P <u>724,850,000</u>		P <u>771,196,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,933,000	P 6,307,000		P 25,240,000
Sub-total, General Administration and Support	<u>18,933,000</u>	<u>6,307,000</u>		<u>25,240,000</u>
Operations				
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>27,413,000</u>	<u>718,543,000</u>		<u>745,956,000</u>
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	<u>27,413,000</u>	<u>718,543,000</u>		<u>745,956,000</u>
Sub-total, Operations	<u>27,413,000</u>	<u>718,543,000</u>		<u>745,956,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 46,346,000</u></u>	<u><u>P 724,850,000</u></u>		<u><u>P 771,196,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 28,408

 Total Permanent Positions 28,408

Other Compensation Common to All

 Personnel Economic Relief Allowance 1,320

 Representation Allowance 288

 Transportation Allowance 288

 Clothing and Uniform Allowance 330

 Mid-Year Bonus - Civilian 2,368

 Year End Bonus 2,368

 Cash Gift 275

 Per Diems 199

 Productivity Enhancement Incentive 275

 Total Other Compensation Common to All 7,711

Other Compensation for Specific Groups

 Magna Carta for Science & Technology Personnel 9,427

GENERAL APPROPRIATIONS ACT, FY 2023

Total Other Compensation for Specific Groups	<u>9,427</u>
Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	618
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	<u>50</u>
Total Other Benefits	<u>800</u>
Total Personnel Services	<u>46,346</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,187
Training and Scholarship Expenses	700
Supplies and Materials Expenses	1,943
Utility Expenses	3,500
Communication Expenses	4,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	32,150
General Services	2,465
Repairs and Maintenance	450
Financial Assistance/Subsidy	666,515
Taxes, Insurance Premiums and Other Fees	880
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	500
Representation Expenses	3,000
Rent/Lease Expenses	200
Subscription Expenses	3,100
Other Maintenance and Operating Expenses	<u>1,000</u>
Total Maintenance and Other Operating Expenses	<u>724,850</u>
Total Current Operating Expenditures	<u>771,196</u>
TOTAL NEW APPROPRIATIONS	<u><u>771,196</u></u>