

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 1,434,602,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 66,987,000	P 38,101,000		P 105,088,000
Operations	115,575,000	1,213,939,000		1,329,514,000
NATIONAL AANR SECTOR R&D PROGRAM	115,575,000	1,213,939,000		1,329,514,000
TOTAL NEW APPROPRIATIONS	P 182,562,000	P 1,252,040,000		P 1,434,602,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,472,000	P 38,101,000		P 101,573,000
Administration of Personnel Benefits	3,515,000			3,515,000
Sub-total, General Administration and Support	66,987,000	38,101,000		105,088,000
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	115,575,000	1,213,939,000		1,329,514,000
Development, integration and coordination of the National Research System for the AANR Sector	115,575,000	1,213,939,000		1,329,514,000
Sub-total, Operations	115,575,000	1,213,939,000		1,329,514,000
TOTAL NEW APPROPRIATIONS	P 182,562,000	P 1,252,040,000		P 1,434,602,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	105,888
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Total Permanent Positions	<u>105,888</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,112
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Representation Allowance	912
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Transportation Allowance	912
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Clothing and Uniform Allowance	1,278
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Honoraria	641
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Mid-Year Bonus - Civilian	8,824
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Year End Bonus	8,824
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Cash Gift	1,065
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Productivity Enhancement Incentive	<u>1,065</u>
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Total Other Compensation Common to All	<u>28,633</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>41,509</u>
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Total Other Compensation for Specific Groups	<u>41,509</u>
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Other Benefits

PAG-IBIG Contributions	256
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PhilHealth Contributions	2,345
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Employees Compensation Insurance Premiums	256
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Loyalty Award - Civilian	160
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Terminal Leave	<u>3,515</u>
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Total Other Benefits	<u>6,532</u>
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Total Personnel Services	<u>182,562</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	12,172
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Training and Scholarship Expenses	3,140
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Supplies and Materials Expenses	12,204
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Utility Expenses	6,100
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Communication Expenses	7,879
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	70,446
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GENERAL APPROPRIATIONS ACT, FY 2023

General Services	11,700
Repairs and Maintenance	10,871
Financial Assistance/Subsidy	1,098,902
Taxes, Insurance Premiums and Other Fees	2,153
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,059
Representation Expenses	4,224
Transportation and Delivery Expenses	100
Rent/Lease Expenses	5,419
Membership Dues and Contributions to Organizations	40
Subscription Expenses	1,788
Other Maintenance and Operating Expenses	707
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Total Maintenance and Other Operating Expenses	1,252,040
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Total Current Operating Expenditures	1,434,602
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TOTAL NEW APPROPRIATIONS	1,434,602
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