

## **H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES**

For general administration and support, support to operations and operations including locally-funded projects, as indicated hereunder . . . . P 184,992,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 20,954,000	P 18,547,000		P 39,501,000
Support to Operations	3,303,000	8,667,000		11,970,000
Operations	<u>6,193,000</u>	<u>117,328,000</u>		<u>123,521,000</u>
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	710,000	4,730,000		5,440,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>5,483,000</u>	<u>112,598,000</u>		<u>118,081,000</u>
Total, Regular Program(s)	<u>30,450,000</u>	<u>144,542,000</u>		<u>174,992,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
Total, Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 30,450,000</u>	<u>P 154,542,000</u>		<u>P 184,992,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,875,000	P 18,547,000		P 39,422,000
Administration of Personnel Benefits	<u>79,000</u>			<u>79,000</u>
Sub-total, General Administration and Support	<u>20,954,000</u>	<u>18,547,000</u>		<u>39,501,000</u>

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<b>Support to Operations</b>			
NRCP Library Operation	2,529,000	657,000	3,186,000
IT support	<u>774,000</u>	<u>8,010,000</u>	<u>8,784,000</u>
Sub-total, Support to Operations	<u>3,303,000</u>	<u>8,667,000</u>	<u>11,970,000</u>
<b>Operations</b>			
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	<u>710,000</u>	<u>4,730,000</u>	<u>5,440,000</u>
Research based Policy Development for S&T and issues of national concern	710,000	4,730,000	5,440,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>5,483,000</u>	<u>112,598,000</u>	<u>118,081,000</u>
Development, integration and coordination of the National Research System for Basic Research	4,209,000	108,664,000	112,873,000
Programming, monitoring and evaluation of basic research and other resource requirements	<u>1,274,000</u>	<u>3,934,000</u>	<u>5,208,000</u>
Sub-total, Operations	<u>6,193,000</u>	<u>117,328,000</u>	<u>123,521,000</u>
Total, Regular Program(s)	<u>30,450,000</u>	<u>144,542,000</u>	<u>174,992,000</u>
<b>PROJECTS</b>			
<b>Locally-Funded Project(s)</b>			
Development of basic and Policy Research, Capacity Building of Filipino Researchers		<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Locally-Funded Projects		<u>10,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>10,000,000</u>	<u>10,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>30,450,000</u></b>	<b>P <u>154,542,000</u></b>	<b>P <u>184,992,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,015

Total Permanent Positions

16,015

Other Compensation Common to All

Personnel Economic Relief Allowance	840
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	210
Honoraria	3,000
Mid-Year Bonus - Civilian	1,333
Year End Bonus	1,333
Cash Gift	175
Productivity Enhancement Incentive	175
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Total Other Compensation Common to All	7,402
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	6,386
Anniversary Bonus - Civilian	126
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Total Other Compensation for Specific Groups	6,512
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Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	345
Employees Compensation Insurance Premiums	41
Loyalty Award - Civilian	15
Terminal Leave	79
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Total Other Benefits	521
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Total Personnel Services	30,450
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,037
Training and Scholarship Expenses	8,160
Supplies and Materials Expenses	4,863
Utility Expenses	2,440
Communication Expenses	1,487
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,501
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	102,385
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	165
Subscription Expenses	1,250
Other Maintenance and Operating Expenses	12
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Total Maintenance and Other Operating Expenses	154,542
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Total Current Operating Expenditures

184,992

**TOTAL NEW APPROPRIATIONS**

**184,992**