

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 601,577,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 55,938,000	P 23,629,000		P 79,567,000
Operations	<u>76,391,000</u>	<u>28,030,000</u>		<u>104,421,000</u>
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,809,000	14,662,000		42,471,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	21,437,000	2,923,000		24,360,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	<u>27,145,000</u>	<u>10,445,000</u>		<u>37,590,000</u>
Total, Program(s)	<u>132,329,000</u>	<u>51,659,000</u>		<u>183,988,000</u>
B. PROJECTS				
Locally-Funded Projects		<u>367,589,000</u>	<u>50,000,000</u>	<u>417,589,000</u>
Total, Project(s)		<u>367,589,000</u>	<u>50,000,000</u>	<u>417,589,000</u>
TOTAL NEW APPROPRIATIONS	P <u>132,329,000</u>	P <u>419,248,000</u>	P <u>50,000,000</u>	P <u>601,577,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	47,884,000	P	23,629,000	P	71,513,000
Administration of Personnel Benefits		<u>8,054,000</u>				<u>8,054,000</u>
Sub-total, General Administration and Support		<u>55,938,000</u>		<u>23,629,000</u>		<u>79,567,000</u>
Operations						
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		<u>27,809,000</u>		<u>14,662,000</u>		<u>42,471,000</u>
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		27,809,000		14,662,000		42,471,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		<u>21,437,000</u>		<u>2,923,000</u>		<u>24,360,000</u>
Nutritional Assessment and Monitoring on Food and Nutrition		21,437,000		2,923,000		24,360,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		<u>27,145,000</u>		<u>10,445,000</u>		<u>37,590,000</u>
Technical Services on Food and Nutrition		27,145,000		10,445,000		37,590,000
Sub-total, Operations		<u>76,391,000</u>		<u>28,030,000</u>		<u>104,421,000</u>
Total, Regular Program(s)		<u>132,329,000</u>		<u>51,659,000</u>		<u>183,988,000</u>

PROJECTS

Locally Funded Projects

Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center				21,455,000		21,455,000
Expanded National Nutrition Survey				346,134,000		346,134,000
FNRI Relocation and Construction of Building					50,000,000	50,000,000
Sub-total, Locally-Funded Projects				<u>367,589,000</u>	<u>50,000,000</u>	<u>417,589,000</u>
Sub-total, Projects				<u>367,589,000</u>	<u>50,000,000</u>	<u>417,589,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>132,329,000</u>	P	<u>419,248,000</u>	P	<u>50,000,000</u>
					P	<u>601,577,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	75,159
Total Permanent Positions	75,159
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,768
Representation Allowance	372
Transportation Allowance	372
Clothing and Uniform Allowance	942
Mid-Year Bonus - Civilian	6,263
Year End Bonus	6,263
Cash Gift	785
Productivity Enhancement Incentive	785
Total Other Compensation Common to All	19,550
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	27,465
Total Other Compensation for Specific Groups	27,465
Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	1,665
Employees Compensation Insurance Premiums	188
Loyalty Award - Civilian	60
Terminal Leave	8,054
Total Other Benefits	10,155
Total Personnel Services	132,329
Maintenance and Other Operating Expenses	
Travelling Expenses	2,623
Training and Scholarship Expenses	2,300
Supplies and Materials Expenses	47,510
Utility Expenses	9,635
Communication Expenses	3,100
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	332,767
General Services	4,285
Repairs and Maintenance	7,350
Taxes, Insurance Premiums and Other Fees	2,263
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	2,080
Representation Expenses	2,084
Transportation and Delivery Expenses	570
Rent/Lease Expenses	300
Subscription Expenses	350

GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	<u>1,255</u>
Total Maintenance and Other Operating Expenses	<u>419,248</u>
Total Current Operating Expenditures	<u>551,577</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	<u>50,000</u>
Total Capital Outlays	<u>50,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>601,577</u></u>