

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 26,886,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,247,667,000	P 241,496,000	P 62,000,000	P 1,551,163,000
Support to Operations	22,115,000	6,492,000		28,607,000
Operations	<u>878,225,000</u>	<u>24,055,793,000</u>		<u>24,934,018,000</u>
EMPLOYMENT FACILITATION PROGRAM	25,450,000	743,706,000		769,156,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	504,814,000	236,379,000		741,193,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>347,961,000</u>	<u>23,075,708,000</u>		<u>23,423,669,000</u>
Total, Regular Programs	<u>2,148,007,000</u>	<u>24,303,781,000</u>	<u>62,000,000</u>	<u>26,513,788,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
Total, Project(s)		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,148,007,000</u>	<u>P 24,389,404,000</u>	<u>P 348,844,000</u>	<u>P 26,886,255,000</u>

Special Provision(s)

1. Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and Government Internship Program (GIP). The amount of Twenty Billion One Hundred Thirty Four Million One Hundred Ninety Five Thousand Pesos (P20,134,195,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of TUPAD, the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program. The Administrative cost shall include the cost of implementing the convergence with the Technical Education and Skills Development Authority (TESDA) to provide training for TUPAD beneficiaries.

In the identification of the TUPAD beneficiaries, the DOLE shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) informal sector families; (iii) those under the next lower poverty level, as determined by the DSWD; (iv) indigenous peoples; (v) agrarian reform beneficiaries; and (vi) women who do unpaid care and domestic work. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 792, R.A. No. 11936)

2. DOLE- TESDA Convergence Program. To ensure the employment and steady source of income of the beneficiaries of the TUPAD Program and the DOLE Integrated Livelihood Program (DILP) or Kabuhayan Program, the DOLE shall form a convergence with the TESDA to conduct a training program that will develop the skills and competencies of TUPAD beneficiaries. In the implementation of the convergence program, priority shall be given to the 4th, 5th and 6th class

municipalities: Provided, that the TESDA training shall not be a condition precedent for the availment of benefits under the TUPAD and DILP.

The administrative cost of five percent (5%) imposed on the TUPAD Program shall also be used to support the convergence program with TESDA. The implementing rules and regulations shall be jointly issued by DOLE and TESDA.

3. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,218,299,000	P 241,496,000	P 62,000,000	P 1,521,795,000
National Capital Region (NCR)	602,226,000	125,847,000	8,000,000	736,073,000
Central Office	494,712,000	99,381,000	8,000,000	602,093,000
Regional Office - NCR	107,514,000	26,466,000		133,980,000
Region I - Ilocos	45,991,000	6,531,000		52,522,000
Regional Office - I	45,991,000	6,531,000		52,522,000
Cordillera Administrative Region (CAR)	29,228,000	3,849,000		33,077,000
Regional Office - CAR	29,228,000	3,849,000		33,077,000
Region II - Cagayan Valley	34,003,000	3,853,000		37,856,000
Regional Office - II	34,003,000	3,853,000		37,856,000
Region III - Central Luzon	60,458,000	7,995,000	3,000,000	71,453,000
Regional Office - III	60,458,000	7,995,000	3,000,000	71,453,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IVA - CALABARZON	<u>49,317,000</u>	<u>11,910,000</u>		<u>61,227,000</u>
Regional Office - IVA	49,317,000	11,910,000		61,227,000
Region IVB - MIMAROPA	<u>22,096,000</u>	<u>6,466,000</u>		<u>28,562,000</u>
Regional Office - IVB	22,096,000	6,466,000		28,562,000
Region V - Bicol	<u>44,529,000</u>	<u>5,382,000</u>		<u>49,911,000</u>
Regional Office - V	44,529,000	5,382,000		49,911,000
Region VI - Western Visayas	<u>60,493,000</u>	<u>7,448,000</u>		<u>67,941,000</u>
Regional Office - VI	60,493,000	7,448,000		67,941,000
Region VII - Central Visayas	<u>40,005,000</u>	<u>9,950,000</u>		<u>49,955,000</u>
Regional Office - VII	40,005,000	9,950,000		49,955,000
Region VIII - Eastern Visayas	<u>37,728,000</u>	<u>17,422,000</u>	<u>51,000,000</u>	<u>106,150,000</u>
Regional Office - VIII	37,728,000	17,422,000	51,000,000	106,150,000
Region IX - Zamboanga Peninsula	<u>37,002,000</u>	<u>4,703,000</u>		<u>41,705,000</u>
Regional Office - IX	37,002,000	4,703,000		41,705,000
Region X - Northern Mindanao	<u>43,105,000</u>	<u>6,709,000</u>		<u>49,814,000</u>
Regional Office - X	43,105,000	6,709,000		49,814,000
Region XI - Davao	<u>44,074,000</u>	<u>9,185,000</u>		<u>53,259,000</u>
Regional Office - XI	44,074,000	9,185,000		53,259,000
Region XII - SOCCSKSARGEN	<u>35,389,000</u>	<u>5,492,000</u>		<u>40,881,000</u>
Regional Office - XII	35,389,000	5,492,000		40,881,000
Region XIII - Caraga	<u>32,655,000</u>	<u>8,754,000</u>		<u>41,409,000</u>
Regional Office - XIII	32,655,000	8,754,000		41,409,000
Administration of Personnel Benefits	<u>29,368,000</u>			<u>29,368,000</u>
National Capital Region (NCR)	<u>29,368,000</u>			<u>29,368,000</u>
Central Office	29,368,000			29,368,000
Sub-total, General Administration and Support	<u>1,247,667,000</u>	<u>241,496,000</u>	<u>62,000,000</u>	<u>1,551,163,000</u>
Support to Operations				
Attendance to local, regional, international conference and participation of tripartite				

delegation in the International Labor Organizations in Geneva, Switzerland		<u>3,354,000</u>	<u>3,354,000</u>
National Capital Region (NCR)		<u>3,354,000</u>	<u>3,354,000</u>
Central Office		3,354,000	3,354,000
Legal Services	<u>22,115,000</u>	<u>3,138,000</u>	<u>25,253,000</u>
National Capital Region (NCR)	<u>22,115,000</u>	<u>3,138,000</u>	<u>25,253,000</u>
Central Office	<u>22,115,000</u>	<u>3,138,000</u>	<u>25,253,000</u>
Sub-total, Support to Operations	<u>22,115,000</u>	<u>6,492,000</u>	<u>28,607,000</u>
Operations			
EMPLOYMENT FACILITATION PROGRAM	<u>25,450,000</u>	<u>743,706,000</u>	<u>769,156,000</u>
Promotion of Local Employment	<u>25,450,000</u>	<u>7,559,000</u>	<u>33,009,000</u>
National Capital Region (NCR)	<u>25,450,000</u>	<u>7,559,000</u>	<u>33,009,000</u>
Central Office	25,450,000	7,559,000	33,009,000
Youth Employability		<u>627,876,000</u>	<u>627,876,000</u>
National Capital Region (NCR)		<u>132,031,000</u>	<u>132,031,000</u>
Central Office		43,040,000	43,040,000
Regional Office - NCR		88,991,000	88,991,000
Region I - Ilocos		<u>16,878,000</u>	<u>16,878,000</u>
Regional Office - I		16,878,000	16,878,000
Cordillera Administrative Region (CAR)		<u>23,903,000</u>	<u>23,903,000</u>
Regional Office - CAR		23,903,000	23,903,000
Region II - Cagayan Valley		<u>31,173,000</u>	<u>31,173,000</u>
Regional Office - II		31,173,000	31,173,000
Region III - Central Luzon		<u>84,620,000</u>	<u>84,620,000</u>
Regional Office - III		84,620,000	84,620,000
Region IVA - CALABARZON		<u>44,888,000</u>	<u>44,888,000</u>
Regional Office - IVA		44,888,000	44,888,000
Region IVB - MIMAROPA		<u>14,438,000</u>	<u>14,438,000</u>
Regional Office - IVB		14,438,000	14,438,000

Region V - Bicol	<u>16,780,000</u>	<u>16,780,000</u>
Regional Office - V	16,780,000	16,780,000
Region VI - Western Visayas	<u>28,043,000</u>	<u>28,043,000</u>
Regional Office - VI	28,043,000	28,043,000
Region VII - Central Visayas	<u>62,427,000</u>	<u>62,427,000</u>
Regional Office - VII	62,427,000	62,427,000
Region VIII - Eastern Visayas	<u>19,329,000</u>	<u>19,329,000</u>
Regional Office - VIII	19,329,000	19,329,000
Region IX - Zamboanga Peninsula	<u>37,919,000</u>	<u>37,919,000</u>
Regional Office - IX	37,919,000	37,919,000
Region X - Northern Mindanao	<u>28,250,000</u>	<u>28,250,000</u>
Regional Office - X	28,250,000	28,250,000
Region XI - Davao	<u>28,029,000</u>	<u>28,029,000</u>
Regional Office - XI	28,029,000	28,029,000
Region XII - SOCCSKSARGEN	<u>39,307,000</u>	<u>39,307,000</u>
Regional Office - XII	39,307,000	39,307,000
Region XIII - Caraga	<u>19,861,000</u>	<u>19,861,000</u>
Regional Office - XIII	19,861,000	19,861,000
Job Search Assistance	<u>108,271,000</u>	<u>108,271,000</u>
National Capital Region (NCR)	<u>95,172,000</u>	<u>95,172,000</u>
Central Office	92,707,000	92,707,000
Regional Office - NCR	2,465,000	2,465,000
Region I - Ilocos	<u>750,000</u>	<u>750,000</u>
Regional Office - I	750,000	750,000
Cordillera Administrative Region (CAR)	<u>830,000</u>	<u>830,000</u>
Regional Office - CAR	830,000	830,000
Region II - Cagayan Valley	<u>595,000</u>	<u>595,000</u>
Regional Office - II	595,000	595,000

Region III - Central Luzon	<u>2,389,000</u>	<u>2,389,000</u>
Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	<u>1,937,000</u>	<u>1,937,000</u>
Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	<u>528,000</u>	<u>528,000</u>
Regional Office - IVB	528,000	528,000
Region V - Bicol	<u>431,000</u>	<u>431,000</u>
Regional Office - V	431,000	431,000
Region VI - Western Visayas	<u>640,000</u>	<u>640,000</u>
Regional Office - VI	640,000	640,000
Region VII - Central Visayas	<u>545,000</u>	<u>545,000</u>
Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	<u>790,000</u>	<u>790,000</u>
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	<u>623,000</u>	<u>623,000</u>
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	<u>719,000</u>	<u>719,000</u>
Regional Office - X	719,000	719,000
Region XI - Davao	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - XI	1,060,000	1,060,000
Region XII - SOCCSKSARGEN	<u>695,000</u>	<u>695,000</u>
Regional Office - XII	695,000	695,000
Region XIII - Caraga	<u>567,000</u>	<u>567,000</u>
Regional Office - XIII	567,000	567,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	<u>504,814,000</u>	<u>236,379,000</u>
Promotion of Good Labor-Management Relations	<u>28,818,000</u>	<u>7,405,000</u>
National Capital Region (NCR)	<u>28,818,000</u>	<u>7,405,000</u>
Central Office	28,818,000	7,405,000
	36,223,000	36,223,000

Promotion of Rights at Work and Labor Standards	<u>42,195,000</u>	<u>6,054,000</u>	<u>48,249,000</u>
National Capital Region (NCR)	<u>42,195,000</u>	<u>6,054,000</u>	<u>48,249,000</u>
Central Office	42,195,000	6,054,000	48,249,000
Tripartism and Social Dialogue		<u>5,629,000</u>	<u>5,629,000</u>
National Capital Region (NCR)		<u>5,629,000</u>	<u>5,629,000</u>
Central Office		5,629,000	5,629,000
Workers Organizations Development and Empowerment		<u>17,379,000</u>	<u>17,379,000</u>
National Capital Region (NCR)		<u>4,298,000</u>	<u>4,298,000</u>
Central Office		3,745,000	3,745,000
Regional Office - NCR		553,000	553,000
Region I - Ilocos		<u>140,000</u>	<u>140,000</u>
Regional Office - I		140,000	140,000
Cordillera Administrative Region (CAR)		<u>415,000</u>	<u>415,000</u>
Regional Office - CAR		415,000	415,000
Region II - Cagayan Valley		<u>1,129,000</u>	<u>1,129,000</u>
Regional Office - II		1,129,000	1,129,000
Region III - Central Luzon		<u>1,014,000</u>	<u>1,014,000</u>
Regional Office - III		1,014,000	1,014,000
Region IVA - CALABARZON		<u>2,367,000</u>	<u>2,367,000</u>
Regional Office - IVA		2,367,000	2,367,000
Region IVB - MIMAROPA		<u>889,000</u>	<u>889,000</u>
Regional Office - IVB		889,000	889,000
Region V - Bicol		<u>604,000</u>	<u>604,000</u>
Regional Office - V		604,000	604,000
Region VI - Western Visayas		<u>776,000</u>	<u>776,000</u>
Regional Office - VI		776,000	776,000
Region VII - Central Visayas		<u>796,000</u>	<u>796,000</u>
Regional Office - VII		796,000	796,000

Region VIII - Eastern Visayas	<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
Regional Office - VIII	482,000		482,000
Region IX - Zamboanga Peninsula	<u>1,018,000</u>	<u>1,018,000</u>	<u>1,018,000</u>
Regional Office - IX	1,018,000		1,018,000
Region X - Northern Mindanao	<u>1,311,000</u>	<u>1,311,000</u>	<u>1,311,000</u>
Regional Office - X	1,311,000		1,311,000
Region XI - Davao	<u>872,000</u>	<u>872,000</u>	<u>872,000</u>
Regional Office - XI	872,000		872,000
Region XII - SOCCSKSARGEN	<u>922,000</u>	<u>922,000</u>	<u>922,000</u>
Regional Office - XII	922,000		922,000
Region XIII - Caraga	<u>346,000</u>	<u>346,000</u>	<u>346,000</u>
Regional Office - XIII	346,000		346,000
Labor Laws Compliance	<u>433,801,000</u>	<u>190,325,000</u>	<u>624,126,000</u>
National Capital Region (NCR)	<u>209,275,000</u>	<u>119,014,000</u>	<u>328,289,000</u>
Central Office	90,477,000	107,214,000	197,691,000
Regional Office - NCR	118,798,000	11,800,000	130,598,000
Region I - Ilocos	<u>13,723,000</u>	<u>5,500,000</u>	<u>19,223,000</u>
Regional Office - I	13,723,000	5,500,000	19,223,000
Cordillera Administrative Region (CAR)	<u>7,952,000</u>	<u>2,759,000</u>	<u>10,711,000</u>
Regional Office - CAR	7,952,000	2,759,000	10,711,000
Region II - Cagayan Valley	<u>12,724,000</u>	<u>2,600,000</u>	<u>15,324,000</u>
Regional Office - II	12,724,000	2,600,000	15,324,000
Region III - Central Luzon	<u>34,105,000</u>	<u>9,900,000</u>	<u>44,005,000</u>
Regional Office - III	34,105,000	9,900,000	44,005,000
Region IVA - CALABARZON	<u>41,732,000</u>	<u>7,700,000</u>	<u>49,432,000</u>
Regional Office - IVA	41,732,000	7,700,000	49,432,000
Region IVB - MIMAROPA	<u>4,453,000</u>	<u>5,031,000</u>	<u>9,484,000</u>
Regional Office - IVB	4,453,000	5,031,000	9,484,000
Region V - Bicol	<u>4,229,000</u>	<u>3,000,000</u>	<u>7,229,000</u>
Regional Office - V	4,229,000	3,000,000	7,229,000

Region VI - Western Visayas	<u>16,286,000</u>	<u>4,735,000</u>	<u>21,021,000</u>
Regional Office - VI	16,286,000	4,735,000	21,021,000
Region VII - Central Visayas	<u>25,726,000</u>	<u>5,950,000</u>	<u>31,676,000</u>
Regional Office - VII	25,726,000	5,950,000	31,676,000
Region VIII - Eastern Visayas	<u>4,892,000</u>	<u>2,800,000</u>	<u>7,692,000</u>
Regional Office - VIII	4,892,000	2,800,000	7,692,000
Region IX - Zamboanga Peninsula	<u>8,982,000</u>	<u>3,200,000</u>	<u>12,182,000</u>
Regional Office - IX	8,982,000	3,200,000	12,182,000
Region X - Northern Mindanao	<u>13,806,000</u>	<u>6,486,000</u>	<u>20,292,000</u>
Regional Office - X	13,806,000	6,486,000	20,292,000
Region XI - Davao	<u>20,425,000</u>	<u>5,350,000</u>	<u>25,775,000</u>
Regional Office - XI	20,425,000	5,350,000	25,775,000
Region XII- SOCCSKSARGEN	<u>9,463,000</u>	<u>3,500,000</u>	<u>12,963,000</u>
Regional Office - XII	9,463,000	3,500,000	12,963,000
Region XIII - Caraga	<u>6,028,000</u>	<u>2,800,000</u>	<u>8,828,000</u>
Regional Office - XIII	6,028,000	2,800,000	8,828,000
Case Management		<u>9,587,000</u>	<u>9,587,000</u>
National Capital Region (NCR)		<u>2,104,000</u>	<u>2,104,000</u>
Central Office		1,359,000	1,359,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		<u>414,000</u>	<u>414,000</u>
Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		<u>372,000</u>	<u>372,000</u>
Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Regional Office - II		329,000	329,000
Region III - Central Luzon		<u>308,000</u>	<u>308,000</u>
Regional Office - III		308,000	308,000
Region IVA - CALABARZON		<u>675,000</u>	<u>675,000</u>
Regional Office - IVA		675,000	675,000

Region IVB - MIMAROPA	<u>379,000</u>	<u>379,000</u>
Regional Office - IVB	379,000	379,000
Region V - Bicol	<u>317,000</u>	<u>317,000</u>
Regional Office - V	317,000	317,000
Region VI - Western Visayas	<u>722,000</u>	<u>722,000</u>
Regional Office - VI	722,000	722,000
Region VII - Central Visayas	<u>563,000</u>	<u>563,000</u>
Regional Office - VII	563,000	563,000
Region VIII - Eastern Visayas	<u>770,000</u>	<u>770,000</u>
Regional Office - VIII	770,000	770,000
Region IX - Zamboanga Peninsula	<u>492,000</u>	<u>492,000</u>
Regional Office - IX	492,000	492,000
Region X - Northern Mindanao	<u>620,000</u>	<u>620,000</u>
Regional Office - X	620,000	620,000
Region XI - Davao	<u>532,000</u>	<u>532,000</u>
Regional Office - XI	532,000	532,000
Region XII - SOCCSKSARGEN	<u>368,000</u>	<u>368,000</u>
Regional Office - XII	368,000	368,000
Region XIII - Caraga	<u>622,000</u>	<u>622,000</u>
Regional Office - XIII	622,000	622,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>347,961,000</u>	<u>23,075,708,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>30,461,000</u>	<u>16,261,000</u>
National Capital Region (NCR)	<u>30,461,000</u>	<u>16,261,000</u>
Central Office	30,461,000	<u>16,261,000</u>
Livelihood and Emergency Employment	<u>23,010,074,000</u>	<u>23,010,074,000</u>
National Capital Region (NCR)	<u>21,744,282,000</u>	<u>21,744,282,000</u>
Central Office	21,685,982,000	21,685,982,000
Regional Office - NCR	58,300,000	58,300,000

Region I - Ilocos	<u>18,995,000</u>	<u>18,995,000</u>
Regional Office - I	18,995,000	18,995,000
Cordillera Administrative Region (CAR)	<u>93,449,000</u>	<u>93,449,000</u>
Regional Office - CAR	93,449,000	93,449,000
Region II - Cagayan Valley	<u>85,846,000</u>	<u>85,846,000</u>
Regional Office - II	85,846,000	85,846,000
Region III - Central Luzon	<u>78,898,000</u>	<u>78,898,000</u>
Regional Office - III	78,898,000	78,898,000
Region IVA - CALABARZON	<u>47,341,000</u>	<u>47,341,000</u>
Regional Office - IVA	47,341,000	47,341,000
Region IVB - MIMAROPA	<u>21,139,000</u>	<u>21,139,000</u>
Regional Office - IVB	21,139,000	21,139,000
Region V - Bicol	<u>67,871,000</u>	<u>67,871,000</u>
Regional Office - V	67,871,000	67,871,000
Region VI - Western Visayas	<u>82,661,000</u>	<u>82,661,000</u>
Regional Office - VI	82,661,000	82,661,000
Region VII - Central Visayas	<u>159,984,000</u>	<u>159,984,000</u>
Regional Office - VII	159,984,000	159,984,000
Region VIII - Eastern Visayas	<u>123,894,000</u>	<u>123,894,000</u>
Regional Office - VIII	123,894,000	123,894,000
Region IX - Zamboanga Peninsula	<u>53,227,000</u>	<u>53,227,000</u>
Regional Office - IX	53,227,000	53,227,000
Region X - Northern Mindanao	<u>268,346,000</u>	<u>268,346,000</u>
Regional Office - X	268,346,000	268,346,000
Region XI - Davao	<u>51,308,000</u>	<u>51,308,000</u>
Regional Office - XI	51,308,000	51,308,000
Region XII - SOCCSKSARGEN	<u>73,572,000</u>	<u>73,572,000</u>
Regional Office - XII	73,572,000	73,572,000
Region XIII - Caraga	<u>39,261,000</u>	<u>39,261,000</u>
Regional Office - XIII	39,261,000	39,261,000

Welfare Services	<u>317,500,000</u>	<u>49,373,000</u>	<u>366,873,000</u>
National Capital Region (NCR)	<u>221,683,000</u>	<u>42,964,000</u>	<u>264,647,000</u>
Central Office	209,273,000	42,351,000	251,624,000
Regional Office - NCR	12,410,000	613,000	13,023,000
Region I - Ilocos	<u>4,588,000</u>	<u>492,000</u>	<u>5,080,000</u>
Regional Office - I	4,588,000	492,000	5,080,000
Cordillera Administrative Region (CAR)	<u>8,116,000</u>	<u>416,000</u>	<u>8,532,000</u>
Regional Office - CAR	8,116,000	416,000	8,532,000
Region II - Cagayan Valley	<u>5,802,000</u>	<u>355,000</u>	<u>6,157,000</u>
Regional Office - II	5,802,000	355,000	6,157,000
Region III - Central Luzon	<u>4,787,000</u>	<u>579,000</u>	<u>5,366,000</u>
Regional Office - III	4,787,000	579,000	5,366,000
Region IVA - CALABARZON	<u>6,384,000</u>	<u>685,000</u>	<u>7,069,000</u>
Regional Office - IVA	6,384,000	685,000	7,069,000
Region IVB - MIMAROPA	<u>8,620,000</u>	<u>325,000</u>	<u>8,945,000</u>
Regional Office - IVB	8,620,000	325,000	8,945,000
Region V - Bicol	<u>8,493,000</u>	<u>287,000</u>	<u>8,780,000</u>
Regional Office - V	8,493,000	287,000	8,780,000
Region VI - Western Visayas	<u>4,115,000</u>	<u>390,000</u>	<u>4,505,000</u>
Regional Office - VI	4,115,000	390,000	4,505,000
Region VII - Central Visayas	<u>6,554,000</u>	<u>369,000</u>	<u>6,923,000</u>
Regional Office - VII	6,554,000	369,000	6,923,000
Region VIII - Eastern Visayas	<u>5,624,000</u>	<u>305,000</u>	<u>5,929,000</u>
Regional Office - VIII	5,624,000	305,000	5,929,000
Region IX - Zamboanga Peninsula	<u>4,587,000</u>	<u>513,000</u>	<u>5,100,000</u>
Regional Office - IX	4,587,000	513,000	5,100,000
Region X - Northern Mindanao	<u>6,650,000</u>	<u>470,000</u>	<u>7,120,000</u>
Regional Office - X	6,650,000	470,000	7,120,000
Region XI - Davao	<u>7,986,000</u>	<u>650,000</u>	<u>8,636,000</u>
Regional Office - XI	7,986,000	650,000	8,636,000

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Region XII - SOCCSKSARGEN	<u>5,958,000</u>	<u>379,000</u>	<u>6,337,000</u>
Regional Office - XII	5,958,000	379,000	6,337,000
Region XIII - Caraga	<u>7,553,000</u>	<u>194,000</u>	<u>7,747,000</u>
Regional Office - XIII	7,553,000	194,000	7,747,000
Sub-total, Operations	<u>878,225,000</u>	<u>24,055,793,000</u>	<u>24,934,018,000</u>
Total, Regular Program(s)	<u>2,148,007,000</u>	<u>24,303,781,000</u>	<u>62,000,000</u> <u>26,513,788,000</u>

PROJECT(S)

Locally-Funded Project(s)

Computerization Program		<u>69,094,000</u>	<u>286,844,000</u>	<u>355,938,000</u>
National Capital Region (NCR)		69,094,000	286,844,000	355,938,000
Central Office		69,094,000	286,844,000	355,938,000
Skills Registry Program		<u>16,529,000</u>		<u>16,529,000</u>
National Capital Region (NCR)		16,529,000		16,529,000
Central Office		16,529,000		16,529,000
Sub-total, Locally-Funded Projects		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
Total, Project(s)		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,148,007,000</u>	P	<u>24,389,404,000</u>
			P	<u>348,844,000</u>
				<u>26,886,255,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,409,694

Total Permanent Positions

1,409,694

Other Compensation Common to All

Personnel Economic Relief Allowance

57,144

Representation Allowance

12,864

Transportation Allowance

12,864

Clothing and Uniform Allowance

14,286

Mid-Year Bonus - Civilian

117,473

Year End Bonus	117,473
Cash Gift	11,905
Productivity Enhancement Incentive	11,905
Step Increment	3,526
Total Other Compensation Common to All	359,440
Other Benefits	
PAG-IBIG Contributions	2,855
PhilHealth Contributions	30,393
Employees Compensation Insurance Premiums	2,855
Terminal Leave	29,368
Total Other Benefits	65,471
Non-Permanent Positions	313,402
Total Personnel Services	2,148,007
Maintenance and Other Operating Expenses	
Travelling Expenses	103,016
Training and Scholarship Expenses	114,100
Supplies and Materials Expenses	119,812
Utility Expenses	54,640
Communication Expenses	98,728
Awards/Rewards and Prizes	13,527
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,274
Professional Services	142,335
General Services	60,018
Repairs and Maintenance	22,561
Financial Assistance/Subsidy	23,408,465
Taxes, Insurance Premiums and Other Fees	9,486
Other Maintenance and Operating Expenses	
Advertising Expenses	2,946
Printing and Publication Expenses	34,109
Representation Expenses	47,755
Transportation and Delivery Expenses	1,633
Rent/Lease Expenses	86,243
Membership Dues and Contributions to Organizations	80
Subscription Expenses	32,247
Other Maintenance and Operating Expenses	31,429
Total Maintenance and Other Operating Expenses	24,389,404
Total Current Operating Expenditures	26,537,411
Capital Outlay	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	41,000
Machinery and Equipment Outlay	264,712
Transportation Equipment Outlay	21,000
Intangible Assets Outlay	22,132
Total Capital Outlay	348,844
TOTAL NEW APPROPRIATIONS	26,886,255

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder P 55,586,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 17,205,000	P 15,888,000		P 33,093,000
Operations	<u>19,791,000</u>	<u>2,702,000</u>		<u>22,493,000</u>
LABOR AND EMPLOYMENT RESEARCH PROGRAM	<u>19,791,000</u>	<u>2,702,000</u>		<u>22,493,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 36,996,000</u>	<u>P 18,590,000</u>		<u>P 55,586,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for receipts not covered by the URS; and
- (b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>17,205,000</u>	P <u>15,888,000</u>		P <u>33,093,000</u>
Sub-total, General Administration and Support	<u>17,205,000</u>	<u>15,888,000</u>		<u>33,093,000</u>
Operations				
LABOR AND EMPLOYMENT RESEARCH PROGRAM	<u>19,791,000</u>	<u>2,702,000</u>		<u>22,493,000</u>

Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive

labor-management relations, and publication	<u>19,791,000</u>	<u>2,702,000</u>	<u>22,493,000</u>
Sub-total, Operations	<u>19,791,000</u>	<u>2,702,000</u>	<u>22,493,000</u>
TOTAL NEW APPROPRIATIONS	P <u>36,996,000</u>	P <u>18,590,000</u>	P <u>55,586,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,545

Total Permanent Positions

28,545

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,378

Year End Bonus

2,378

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

72

Total Other Compensation Common to All

7,688

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

610

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian

35

Total Other Benefits

763

Total Personnel Services

36,996

Maintenance and Other Operating Expenses

Travelling Expenses

1,652

Training and Scholarship Expenses

400

Supplies and Materials Expenses

1,850

Utility Expenses

1,632

Communication Expenses

2,185

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

137

Professional Services

255

General Services

2,278

Repairs and Maintenance

766

Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	600
Subscription Expenses	6,264
Other Maintenance and Operating Expenses	141
Total Maintenance and Other Operating Expenses	18,590
Total Current Operating Expenditures	55,586
TOTAL NEW APPROPRIATIONS	55,586

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder P 275,591,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 23,744,000	P 44,452,000	P	68,196,000
Support to Operations	21,579,000	5,368,000		26,947,000
Operations	136,560,000	43,888,000		180,448,000
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	50,664,000	25,401,000		76,065,000
LABOR CASE MANAGEMENT PROGRAM	85,896,000	18,487,000		104,383,000
TOTAL NEW APPROPRIATIONS	P 181,883,000	P 93,708,000	P	275,591,000

Special Provisions

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMB's website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,230,000	P 44,452,000		P 61,682,000
National Capital Region (NCR)	17,230,000	44,452,000		61,682,000
Central Office	17,230,000	44,452,000		61,682,000
Administration of Personnel Benefits	6,514,000			6,514,000
National Capital Region (NCR)	6,514,000			6,514,000
Central Office	6,514,000			6,514,000
Sub-total, General Administration and Support	23,744,000	44,452,000		68,196,000
Support to Operations				
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	21,579,000	5,368,000		26,947,000
National Capital Region (NCR)	21,579,000	5,368,000		26,947,000
Central Office	21,579,000	5,368,000		26,947,000
Sub-total, Support to Operations	21,579,000	5,368,000		26,947,000
Operations				
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	50,664,000	25,401,000		76,065,000
Facilitation/Operationalization/Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	50,664,000	25,401,000		76,065,000
National Capital Region (NCR)	50,664,000	25,401,000		76,065,000
Central Office	50,664,000	25,401,000		76,065,000
LABOR CASE MANAGEMENT PROGRAM	85,896,000	18,487,000		104,383,000
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/ Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	85,896,000	18,487,000		104,383,000

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National Capital Region (NCR)	<u>85,896,000</u>	<u>18,487,000</u>	<u>104,383,000</u>
Central Office	<u>85,896,000</u>	<u>18,487,000</u>	<u>104,383,000</u>
Sub-total, Operations	<u>136,560,000</u>	<u>43,888,000</u>	<u>180,448,000</u>
TOTAL NEW APPROPRIATIONS	P <u>181,883,000</u>	P <u>93,708,000</u>	P <u>275,591,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

133,503

Total Permanent Positions

133,503

Other Compensation Common to All

Personnel Economic Relief Allowance

4,824

Representation Allowance

3,726

Transportation Allowance

3,726

Clothing and Uniform Allowance

1,206

Mid-Year Bonus-Civilian

11,125

Year End Bonus

11,125

Cash Gift

1,005

Productivity Enhancement Incentive

1,005

Step Increment

333

Total Other Compensation Common to All

38,075

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

595

Total Other Compensation Common to All

595

Other Benefits

PAG-IBIG Contributions

240

PhilHealth Contributions

2,716

Employees Compensation Insurance Premiums

240

Terminal Leave

6,514

Total Other Benefits

9,710

Total Personnel Services

181,883

Maintenance and Other Operating Expenses	
Travelling Expenses	6,014
Training and Scholarship Expenses	7,669
Supplies and Materials Expenses	13,264
Utility Expenses	6,534
Communication Expenses	10,795
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,013
Professional Services	4,189
General Services	14,358
Repairs and Maintenance	5,649
Taxes, Insurance Premiums and Other Fees	1,696
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	777
Representation Expenses	1,977
Transportation and Delivery Expenses	19
Rent/Lease Expenses	14,518
Subscription Expenses	3,299
Other Maintenance and Operating Expenses	937
	93,708
Total Maintenance and Other Operating Expenses	93,708
Total Current Operating Expenditures	275,591
TOTAL NEW APPROPRIATIONS	275,591

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,382,999,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 138,951,000	P 89,124,000		P 228,075,000
Operations	1,037,316,000	117,608,000		1,154,924,000
LABOR ARBITRATION PROGRAM	1,037,316,000	117,608,000		1,154,924,000
TOTAL NEW APPROPRIATIONS	P 1,176,267,000	P 206,732,000		P 1,382,999,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Labor Relations Commission (NLRC) is authorized to use its income sourced from fees collected to constitute the Special Trust Fund to cover payment for discretionary expenses to augment deficiency in the budget for maintenance and other operating expenses and capital outlay. (DIRECT VETO- President’s Veto Message, December 16, 2022, Volume I-B, page 785 R.A. No. 11936)

2. **Reporting and Posting Requirements.** The National Labor Relations Commission (NLRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and

(b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 118,132,000	P 89,124,000		P 207,256,000
National Capital Region (NCR)	118,132,000	89,124,000		207,256,000
Central Office	118,132,000	89,124,000		207,256,000
Administration of Personnel Benefits	20,819,000			20,819,000
National Capital Region (NCR)	20,819,000			20,819,000
Central Office	20,819,000			20,819,000
Sub-total, General Administration and Support	138,951,000	89,124,000		228,075,000
Operations				
LABOR ARBITRATION PROGRAM	1,037,316,000	117,608,000		1,154,924,000
Resolution of Appealed Labor Cases	300,010,000	40,563,000		340,573,000
National Capital Region (NCR)	300,010,000	40,563,000		340,573,000
Central Office	300,010,000	40,563,000		340,573,000
Arbitration of Labor Cases	737,306,000	77,045,000		814,351,000
National Capital Region (NCR)	737,306,000	77,045,000		814,351,000
Central Office	737,306,000	77,045,000		814,351,000
Sub-total, Operations	1,037,316,000	117,608,000		1,154,924,000
TOTAL NEW APPROPRIATIONS	P 1,176,267,000	P 206,732,000		P 1,382,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	867,014
Total Permanent Positions	867,014
Other Compensation Common to All	
Personnel Economic Relief Allowance	27,384
Representation Allowance	25,620
Transportation Allowance	25,620
Clothing and Uniform Allowance	6,846
Mid-Year Bonus - Civilian	72,252
Year End Bonus	72,252
Cash Gift	5,705
Productivity Enhancement Incentive	5,705
Step Increment	2,167
Total Other Compensation Common to All	243,551
Other Compensation for Specific Groups	
Longevity Pay	23,948
Total Other Compensation for Specific Groups	23,948
Other Benefits	
PAG-IBIG Contributions	1,370
PhilHealth Contributions	15,042
Employees Compensation Insurance Premiums	1,370
Loyalty Award - Civilian	795
Terminal Leave	20,819
Total Other Benefits	39,396
Non-Permanent Positions	2,358
Total Personnel Services	1,176,267
Maintenance and Other Operating Expenses	
Travelling Expenses	3,518
Training and Scholarship Expenses	4,565
Supplies and Materials Expenses	16,108
Utility Expenses	27,506
Communication Expenses	31,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	25,821
Professional Services	530
General Services	18,057
Repairs and Maintenance	2,756
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192

Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	70,415
Subscription Expenses	<u>2,623</u>
 Total Maintenance and Other Operating Expenses	 <u>206,732</u>
 Total Current Operating Expenditures	 <u>1,382,999</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,382,999</u></u>

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder P 271,402,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 37,607,000	P 33,924,000		P 71,531,000
Operations	<u>141,649,000</u>	<u>58,222,000</u>		<u>199,871,000</u>
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	104,436,000	30,692,000		135,128,000
WAGE REGULATORY PROGRAM	<u>37,213,000</u>	<u>27,530,000</u>		<u>64,743,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 179,256,000</u></u>	<u><u>P 92,146,000</u></u>		<u><u>P 271,402,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>37,050,000</u>	P	<u>30,020,000</u>	P	<u>67,070,000</u>
National Capital Region (NCR)		<u>37,050,000</u>		<u>30,020,000</u>		<u>67,070,000</u>
Central Office		37,050,000		30,020,000		67,070,000
Human Resource Development				<u>3,904,000</u>		<u>3,904,000</u>
National Capital Region (NCR)				<u>3,904,000</u>		<u>3,904,000</u>
Central Office				3,904,000		3,904,000
Administration of Personnel Benefits		<u>557,000</u>				<u>557,000</u>
National Capital Region (NCR)		<u>557,000</u>				<u>557,000</u>
Central Office		<u>557,000</u>				<u>557,000</u>
Sub-total, General Administration and Support		<u>37,607,000</u>		<u>33,924,000</u>		<u>71,531,000</u>

Operations

ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM		<u>104,436,000</u>		<u>30,692,000</u>		<u>135,128,000</u>
Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes		<u>104,436,000</u>		<u>30,692,000</u>		<u>135,128,000</u>
National Capital Region (NCR)		<u>104,436,000</u>		<u>30,692,000</u>		<u>135,128,000</u>
Central Office		104,436,000		30,692,000		135,128,000
WAGE REGULATORY PROGRAM		<u>37,213,000</u>		<u>27,530,000</u>		<u>64,743,000</u>
Development and Implementation of Policies Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases		<u>37,213,000</u>		<u>27,530,000</u>		<u>64,743,000</u>
National Capital Region (NCR)		<u>37,213,000</u>		<u>27,530,000</u>		<u>64,743,000</u>
Central Office		<u>37,213,000</u>		<u>27,530,000</u>		<u>64,743,000</u>
Sub-total, Operations		<u>141,649,000</u>		<u>58,222,000</u>		<u>199,871,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>179,256,000</u></u>	P	<u><u>92,146,000</u></u>	P	<u><u>271,402,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	120,354
Total Permanent Positions	120,354
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,728
Representation Allowance	1,902
Transportation Allowance	1,902
Clothing and Uniform Allowance	1,182
Mid-Year Bonus - Civilian	10,030
Year End Bonus	10,030
Cash Gift	985
Per Diems	18,360
Productivity Enhancement Incentive	985
Step Increment	301
Total Other Compensation Common to All	50,405
Other Benefits	
PAG-IBIG Contributions	236
PhilHealth Contributions	2,554
Employees Compensation Insurance Premiums	236
Terminal Leave	557
Total Other Benefits	3,583
Non-Permanent Positions	4,914
Total Personnel Services	179,256
Maintenance and Other Operating Expenses	
Travelling Expenses	6,254
Training and Scholarship Expenses	3,616
Supplies and Materials Expenses	12,451
Utility Expenses	5,998
Communication Expenses	3,510
Awards/Rewards and Prizes	3,387
Survey, Research, Exploration and Development Expenses	2,885
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	525
Professional Services	2,834
General Services	7,145
Repairs and Maintenance	3,082
Taxes, Insurance Premiums and Other Fees	881
Other Maintenance and Operating Expenses	
Advertising Expenses	2,337
Printing and Publication Expenses	1,029
Representation Expenses	11,325
Transportation and Delivery Expenses	213
Rent/Lease Expenses	21,772

Subscription Expenses	357
Other Maintenance and Operating Expenses	<u>2,545</u>
Total Maintenance and Other Operating Expenses	<u>92,146</u>
Total Current Operating Expenditures	<u>271,402</u>
TOTAL NEW APPROPRIATIONS	<u><u>271,402</u></u>

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,749,585,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 255,296,000	P 187,704,000	P 24,000,000	P 467,000,000
Operations	<u>634,240,000</u>	<u>598,345,000</u>	<u>50,000,000</u>	<u>1,282,585,000</u>
PROFESSIONAL LICENSURE PROGRAM	428,001,000	449,351,000		877,352,000
PROFESSIONAL REGULATION PROGRAM	175,792,000	91,311,000		267,103,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>30,447,000</u>	<u>57,683,000</u>	<u>50,000,000</u>	<u>138,130,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>889,536,000</u></u>	P <u><u>786,049,000</u></u>	P <u><u>74,000,000</u></u>	P <u><u>1,749,585,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>252,176,000</u>	P	<u>187,704,000</u>	P	<u>24,000,000</u>	P	<u>463,880,000</u>
National Capital Region (NCR)		<u>124,335,000</u>		<u>108,197,000</u>				<u>232,532,000</u>
Central Office		103,044,000		94,558,000				197,602,000
Regional Office - NCR		21,291,000		13,639,000				34,930,000
Region I - Ilocos		<u>7,543,000</u>		<u>4,209,000</u>				<u>11,752,000</u>
Regional Office - I		7,543,000		4,209,000				11,752,000
Cordillera Administrative Region (CAR)		<u>9,476,000</u>		<u>11,414,000</u>				<u>20,890,000</u>
Regional Office - (CAR)		9,476,000		11,414,000				20,890,000
Region II - Cagayan Valley		<u>8,823,000</u>		<u>3,326,000</u>				<u>12,149,000</u>
Regional Office - II		8,823,000		3,326,000				12,149,000
Region III - Central Luzon		<u>9,549,000</u>		<u>2,165,000</u>				<u>11,714,000</u>
Regional Office - III		9,549,000		2,165,000				11,714,000
Region IVA - CALABARZON		<u>9,126,000</u>		<u>5,634,000</u>				<u>14,760,000</u>
Regional Office - IVA		9,126,000		5,634,000				14,760,000
Region IVB - MIMAROPA		<u>2,416,000</u>		<u>2,602,000</u>				<u>5,018,000</u>
Regional Office - IVB		2,416,000		2,602,000				5,018,000
Region V - Bicol		<u>11,505,000</u>		<u>4,953,000</u>				<u>16,458,000</u>
Regional Office - V		11,505,000		4,953,000				16,458,000
Region VI - Western Visayas		<u>10,476,000</u>		<u>2,833,000</u>				<u>13,309,000</u>
Regional Office - VI		10,476,000		2,833,000				13,309,000
Region VII - Central Visayas		<u>8,273,000</u>		<u>6,765,000</u>		<u>24,000,000</u>		<u>39,038,000</u>
Regional Office - VII		8,273,000		6,765,000		24,000,000		39,038,000
Region VIII - Eastern Visayas		<u>9,989,000</u>		<u>4,168,000</u>				<u>14,157,000</u>
Regional Office - VIII		9,989,000		4,168,000				14,157,000
Region IX - Zamboanga Peninsula		<u>6,140,000</u>		<u>6,606,000</u>				<u>12,746,000</u>
Regional Office - IX		6,140,000		6,606,000				12,746,000
Region X - Northern Mindanao		<u>10,454,000</u>		<u>5,261,000</u>				<u>15,715,000</u>
Regional Office - X		10,454,000		5,261,000				15,715,000

Region XI - Davao	<u>8,854,000</u>	<u>13,273,000</u>	<u>22,127,000</u>
Regional Office - XI	8,854,000	13,273,000	22,127,000
Region XII - SOCCSKSARGEN	<u>6,388,000</u>	<u>2,169,000</u>	<u>8,557,000</u>
Regional Office - XII	6,388,000	2,169,000	8,557,000
Region XIII - Caraga	<u>8,829,000</u>	<u>4,129,000</u>	<u>12,958,000</u>
Regional Office - XIII	8,829,000	4,129,000	12,958,000
Administration of Personnel Benefits	<u>3,120,000</u>		<u>3,120,000</u>
National Capital Region	<u>3,120,000</u>		<u>3,120,000</u>
Central Office	<u>3,120,000</u>		<u>3,120,000</u>
Sub-total, General Administration and Support	<u>255,296,000</u>	<u>187,704,000</u>	<u>24,000,000</u>
Operations			
PROFESSIONAL LICENSURE PROGRAM	<u>428,001,000</u>	<u>449,351,000</u>	<u>877,352,000</u>
Processing of applications for licensure examinations	<u>65,837,000</u>	<u>114,886,000</u>	<u>180,723,000</u>
National Capital Region (NCR)	<u>8,374,000</u>	<u>29,084,000</u>	<u>37,458,000</u>
Central Office	3,333,000		3,333,000
Regional Office - NCR	5,041,000	29,084,000	34,125,000
Region I - Ilocos	<u>4,052,000</u>	<u>2,365,000</u>	<u>6,417,000</u>
Regional Office - I	4,052,000	2,365,000	6,417,000
Cordillera Administrative Region (CAR)	<u>3,677,000</u>	<u>10,454,000</u>	<u>14,131,000</u>
Regional Office - (CAR)	3,677,000	10,454,000	14,131,000
Region II - Cagayan Valley	<u>3,419,000</u>	<u>5,876,000</u>	<u>9,295,000</u>
Regional Office - II	3,419,000	5,876,000	9,295,000
Region III - Central Luzon	<u>5,053,000</u>	<u>3,189,000</u>	<u>8,242,000</u>
Regional Office - III	5,053,000	3,189,000	8,242,000
Region IVA - CALABARZON	<u>2,906,000</u>	<u>7,776,000</u>	<u>10,682,000</u>
Regional Office - IVA	2,906,000	7,776,000	10,682,000
Region IVB - MIMAROPA	<u>2,114,000</u>	<u>2,816,000</u>	<u>4,930,000</u>
Regional Office - IVB	2,114,000	2,816,000	4,930,000

Region V - Bicol	<u>4,881,000</u>	<u>5,151,000</u>	<u>10,032,000</u>
Regional Office - V	4,881,000	5,151,000	10,032,000
Region VI - Western Visayas	<u>3,934,000</u>	<u>7,602,000</u>	<u>11,536,000</u>
Regional Office - VI	3,934,000	7,602,000	11,536,000
Region VII - Central Visayas	<u>5,206,000</u>	<u>9,677,000</u>	<u>14,883,000</u>
Regional Office - VII	5,206,000	9,677,000	14,883,000
Region VIII - Eastern Visayas	<u>4,365,000</u>	<u>6,052,000</u>	<u>10,417,000</u>
Regional Office - VIII	4,365,000	6,052,000	10,417,000
Region IX - Zamboanga Peninsula	<u>2,662,000</u>	<u>6,715,000</u>	<u>9,377,000</u>
Regional Office - IX	2,662,000	6,715,000	9,377,000
Region X - Northern Mindanao	<u>3,705,000</u>	<u>8,557,000</u>	<u>12,262,000</u>
Regional Office - X	3,705,000	8,557,000	12,262,000
Region XI - Davao	<u>3,382,000</u>	<u>5,145,000</u>	<u>8,527,000</u>
Regional Office - XI	3,382,000	5,145,000	8,527,000
Region XII - SOCCSKSARGEN	<u>3,740,000</u>	<u>2,248,000</u>	<u>5,988,000</u>
Regional Office - XII	3,740,000	2,248,000	5,988,000
Region XIII - Caraga	<u>4,367,000</u>	<u>2,179,000</u>	<u>6,546,000</u>
Regional Office - XIII	4,367,000	2,179,000	6,546,000
Preparation of test questions, conduct and rating of licensure examinations	<u>346,387,000</u>	<u>327,816,000</u>	<u>674,203,000</u>
National Capital Region (NCR)	<u>301,168,000</u>	<u>225,626,000</u>	<u>526,794,000</u>
Central Office	299,718,000	123,900,000	423,618,000
Regional Office - NCR	1,450,000	101,726,000	103,176,000
Region I - Ilocos	<u>2,929,000</u>	<u>2,989,000</u>	<u>5,918,000</u>
Regional Office - I	2,929,000	2,989,000	5,918,000
Cordillera Administrative Region (CAR)	<u>2,958,000</u>	<u>8,504,000</u>	<u>11,462,000</u>
Regional Office - (CAR)	2,958,000	8,504,000	11,462,000
Region II - Cagayan Valley	<u>4,017,000</u>	<u>7,511,000</u>	<u>11,528,000</u>
Regional Office - II	4,017,000	7,511,000	11,528,000

Region III - Central Luzon	<u>1,899,000</u>	<u>4,142,000</u>	<u>6,041,000</u>
Regional Office - III	1,899,000	4,142,000	6,041,000
Region IVA - CALABARZON	<u>3,233,000</u>	<u>4,178,000</u>	<u>7,411,000</u>
Regional Office - IVA	3,233,000	4,178,000	7,411,000
Region IVB - MIMAROPA	<u>2,890,000</u>	<u>2,881,000</u>	<u>5,771,000</u>
Regional Office - IVB	2,890,000	2,881,000	5,771,000
Region V - Bicol	<u>3,703,000</u>	<u>7,061,000</u>	<u>10,764,000</u>
Regional Office - V	3,703,000	7,061,000	10,764,000
Region VI - Western Visayas	<u>2,317,000</u>	<u>9,635,000</u>	<u>11,952,000</u>
Regional Office - VI	2,317,000	9,635,000	11,952,000
Region VII - Central Visayas	<u>3,406,000</u>	<u>16,404,000</u>	<u>19,810,000</u>
Regional Office - VII	3,406,000	16,404,000	19,810,000
Region VIII - Eastern Visayas	<u>2,161,000</u>	<u>9,299,000</u>	<u>11,460,000</u>
Regional Office - VIII	2,161,000	9,299,000	11,460,000
Region IX - Zamboanga Peninsula	<u>3,545,000</u>	<u>8,027,000</u>	<u>11,572,000</u>
Regional Office - IX	3,545,000	8,027,000	11,572,000
Region X - Northern Mindanao	<u>3,731,000</u>	<u>9,484,000</u>	<u>13,215,000</u>
Regional Office - X	3,731,000	9,484,000	13,215,000
Region XI - Davao	<u>2,611,000</u>	<u>8,540,000</u>	<u>11,151,000</u>
Regional Office - XI	2,611,000	8,540,000	11,151,000
Region XII - SOCCSKSARGEN	<u>2,929,000</u>	<u>2,543,000</u>	<u>5,472,000</u>
Regional Office - XII	2,929,000	2,543,000	5,472,000
Region XIII - Caraga	<u>2,890,000</u>	<u>992,000</u>	<u>3,882,000</u>
Regional Office - XIII	2,890,000	992,000	3,882,000
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	<u>15,777,000</u>	<u>6,649,000</u>	<u>22,426,000</u>
National Capital Region (NCR)	<u>14,094,000</u>	<u>6,649,000</u>	<u>20,743,000</u>
Central Office	12,670,000	6,649,000	19,319,000
Regional Office - NCR	1,424,000		1,424,000

Cordillera Administrative Region (CAR)	<u>431,000</u>		<u>431,000</u>
Regional Office - CAR	431,000		431,000
Region II - Cagayan Valley	<u>1,252,000</u>		<u>1,252,000</u>
Regional Office - II	1,252,000		1,252,000
PROFESSIONAL REGULATION PROGRAM	<u>175,792,000</u>	<u>91,311,000</u>	<u>267,103,000</u>
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	<u>54,562,000</u>	<u>6,955,000</u>	<u>61,517,000</u>
National Capital Region (NCR)	<u>18,960,000</u>	<u>5,445,000</u>	<u>24,405,000</u>
Central Office	17,383,000	5,040,000	22,423,000
Regional Office - NCR	1,577,000	405,000	1,982,000
Region I - Ilocos	<u>1,186,000</u>	<u>100,000</u>	<u>1,286,000</u>
Regional Office - I	1,186,000	100,000	1,286,000
Cordillera Administrative Region (CAR)	<u>3,039,000</u>	<u>200,000</u>	<u>3,239,000</u>
Regional Office - (CAR)	3,039,000	200,000	3,239,000
Region II - Cagayan Valley	<u>2,173,000</u>	<u>150,000</u>	<u>2,323,000</u>
Regional Office - II	2,173,000	150,000	2,323,000
Region III - Central Luzon	<u>311,000</u>	<u>50,000</u>	<u>361,000</u>
Regional Office - III	311,000	50,000	361,000
Region IVA - CALABARZON	<u>2,454,000</u>	<u>150,000</u>	<u>2,604,000</u>
Regional Office - IVA	2,454,000	150,000	2,604,000
Region IVB - MIMAROPA	<u>309,000</u>	<u>50,000</u>	<u>359,000</u>
Regional Office - IVB	309,000	50,000	359,000
Region V - Bicol	<u>1,196,000</u>	<u>150,000</u>	<u>1,346,000</u>
Regional Office - V	1,196,000	150,000	1,346,000
Region VI - Western Visayas	<u>4,199,000</u>	<u>150,000</u>	<u>4,349,000</u>
Regional Office - VI	4,199,000	150,000	4,349,000
Region VII - Central Visayas	<u>5,641,000</u>	<u>39,000</u>	<u>5,680,000</u>
Regional Office - VII	5,641,000	39,000	5,680,000
Region VIII - Eastern Visayas	<u>2,143,000</u>	<u>150,000</u>	<u>2,293,000</u>
Regional Office - VIII	2,143,000	150,000	2,293,000

Region IX - Zamboanga Peninsula	<u>957,000</u>	<u>100,000</u>	<u>1,057,000</u>
Regional Office - IX	957,000	100,000	1,057,000
Region X - Northern Mindanao	<u>4,599,000</u>	<u>30,000</u>	<u>4,629,000</u>
Regional Office - X	4,599,000	30,000	4,629,000
Region XI - Davao	<u>5,589,000</u>	<u>79,000</u>	<u>5,668,000</u>
Regional Office - XI	5,589,000	79,000	5,668,000
Region XII - SOCCSKSARGEN	<u>311,000</u>	<u>12,000</u>	<u>323,000</u>
Regional Office - XII	311,000	12,000	323,000
Region XIII - Caraga	<u>1,495,000</u>	<u>100,000</u>	<u>1,595,000</u>
Regional Office - XIII	1,495,000	100,000	1,595,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	<u>60,879,000</u>	<u>16,877,000</u>	<u>77,756,000</u>
National Capital Region (NCR)	<u>19,047,000</u>	<u>10,693,000</u>	<u>29,740,000</u>
Central Office	16,864,000	9,683,000	26,547,000
Regional Office - NCR	2,183,000	1,010,000	3,193,000
Region I - Ilocos	<u>5,154,000</u>	<u>188,000</u>	<u>5,342,000</u>
Regional Office - I	5,154,000	188,000	5,342,000
Cordillera Administrative Region (CAR)	<u>3,803,000</u>	<u>575,000</u>	<u>4,378,000</u>
Regional Office - CAR	3,803,000	575,000	4,378,000
Region II - Cagayan Valley	<u>1,472,000</u>	<u>347,000</u>	<u>1,819,000</u>
Regional Office - II	1,472,000	347,000	1,819,000
Region III - Central Luzon	<u>2,020,000</u>	<u>224,000</u>	<u>2,244,000</u>
Regional Office - III	2,020,000	224,000	2,244,000
Region IVA - CALABARZON	<u>5,183,000</u>	<u>409,000</u>	<u>5,592,000</u>
Regional Office - IVA	5,183,000	409,000	5,592,000
Region IVB - MIMAROPA	<u>2,641,000</u>	<u>233,000</u>	<u>2,874,000</u>
Regional Office - IVB	2,641,000	233,000	2,874,000
Region V - Bicol	<u>1,450,000</u>	<u>417,000</u>	<u>1,867,000</u>
Regional Office - V	1,450,000	417,000	1,867,000

Region VI - Western Visayas	<u>1,450,000</u>	<u>601,000</u>	<u>2,051,000</u>
Regional Office - VI	1,450,000	601,000	2,051,000
Region VII - Central Visayas		<u>755,000</u>	<u>755,000</u>
Regional Office - VII		755,000	755,000
Region VIII - Eastern Visayas	<u>3,610,000</u>	<u>362,000</u>	<u>3,972,000</u>
Regional Office - VIII	3,610,000	362,000	3,972,000
Region IX - Zamboanga Peninsula	<u>5,169,000</u>	<u>695,000</u>	<u>5,864,000</u>
Regional Office - IX	5,169,000	695,000	5,864,000
Region X - Northern Mindanao	<u>1,450,000</u>	<u>520,000</u>	<u>1,970,000</u>
Regional Office - X	1,450,000	520,000	1,970,000
Region XI - Davao	<u>489,000</u>	<u>453,000</u>	<u>942,000</u>
Regional Office - XI	489,000	453,000	942,000
Region XII - SOCCSKSARGEN	<u>3,702,000</u>	<u>332,000</u>	<u>4,034,000</u>
Regional Office - XII	3,702,000	332,000	4,034,000
Region XIII - Caraga	<u>4,239,000</u>	<u>73,000</u>	<u>4,312,000</u>
Regional Office - XIII	4,239,000	73,000	4,312,000
Issuance to initial registrants of professional identification cards and registration certificates	<u>33,121,000</u>	<u>23,353,000</u>	<u>56,474,000</u>
National Capital Region (NCR)	<u>11,890,000</u>	<u>23,278,000</u>	<u>35,168,000</u>
Central Office	7,950,000	23,273,000	31,223,000
Regional Office - NCR	3,940,000	5,000	3,945,000
Region I - Ilocos	<u>1,869,000</u>	<u>5,000</u>	<u>1,874,000</u>
Regional Office - I	1,869,000	5,000	1,874,000
Cordillera Administrative Region (CAR)	<u>3,563,000</u>	<u>5,000</u>	<u>3,568,000</u>
Regional Office - CAR	3,563,000	5,000	3,568,000
Region II - Cagayan Valley	<u>3,325,000</u>	<u>5,000</u>	<u>3,330,000</u>
Regional Office - II	3,325,000	5,000	3,330,000
Region III - Central Luzon	<u>1,611,000</u>	<u>5,000</u>	<u>1,616,000</u>
Regional Office - III	1,611,000	5,000	1,616,000

Region IVA - CALABARZON	<u>1,218,000</u>	<u>5,000</u>	<u>1,223,000</u>
Regional Office - IVA	1,218,000	5,000	1,223,000
Region IVB - MIMAROPA	<u>431,000</u>	<u>5,000</u>	<u>436,000</u>
Regional Office - IVB	431,000	5,000	436,000
Region V - Bicol	<u>803,000</u>	<u>5,000</u>	<u>808,000</u>
Regional Office - V	803,000	5,000	808,000
Region VI - Western Visayas	<u>1,561,000</u>	<u>5,000</u>	<u>1,566,000</u>
Regional Office - VI	1,561,000	5,000	1,566,000
Region VII - Central Visayas	<u>1,577,000</u>	<u>5,000</u>	<u>1,582,000</u>
Regional Office - VII	1,577,000	5,000	1,582,000
Region VIII - Eastern Visayas	<u>1,218,000</u>	<u>5,000</u>	<u>1,223,000</u>
Regional Office - VIII	1,218,000	5,000	1,223,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>5,000</u>	<u>792,000</u>
Regional Office - IX	787,000	5,000	792,000
Region X - Northern Mindanao	<u>776,000</u>	<u>5,000</u>	<u>781,000</u>
Regional Office - X	776,000	5,000	781,000
Region XI - Davao	<u>1,283,000</u>	<u>5,000</u>	<u>1,288,000</u>
Regional Office - XI	1,283,000	5,000	1,288,000
Region XII - SOCCSKSARGEN		<u>5,000</u>	<u>5,000</u>
Regional Office - XII		5,000	5,000
Region XIII - Caraga	<u>1,209,000</u>	<u>5,000</u>	<u>1,214,000</u>
Regional Office - XIII	1,209,000	5,000	1,214,000
Renewal of professional identification cards	<u>26,734,000</u>	<u>25,776,000</u>	<u>52,510,000</u>
National Capital Region (NCR)		<u>25,626,000</u>	<u>25,626,000</u>
Central Office		25,616,000	25,616,000
Regional Office - NCR		10,000	10,000
Region I - Ilocos	<u>2,114,000</u>	<u>10,000</u>	<u>2,124,000</u>
Regional Office - I	2,114,000	10,000	2,124,000
Cordillera Administrative Region (CAR)	<u>615,000</u>	<u>10,000</u>	<u>625,000</u>
Regional Office - CAR	615,000	10,000	625,000

Region II - Cagayan Valley	<u>1,688,000</u>	<u>10,000</u>	<u>1,698,000</u>
Regional Office - II	1,688,000	10,000	1,698,000
Region III - Central Luzon	<u>2,129,000</u>	<u>10,000</u>	<u>2,139,000</u>
Regional Office - III	2,129,000	10,000	2,139,000
Region IVA - CALABARZON	<u>1,695,000</u>	<u>10,000</u>	<u>1,705,000</u>
Regional Office - IVA	1,695,000	10,000	1,705,000
Region IVB - MIMAROPA	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - IVB	1,680,000	10,000	1,690,000
Region V - Bicol	<u>1,695,000</u>	<u>10,000</u>	<u>1,705,000</u>
Regional Office - V	1,695,000	10,000	1,705,000
Region VI - Western Visayas	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - VI	1,680,000	10,000	1,690,000
Region VII - Central Visayas	<u>2,129,000</u>	<u>10,000</u>	<u>2,139,000</u>
Regional Office - VII	2,129,000	10,000	2,139,000
Region VIII - Eastern Visayas	<u>1,695,000</u>	<u>10,000</u>	<u>1,705,000</u>
Regional Office - VIII	1,695,000	10,000	1,705,000
Region IX - Zamboanga Peninsula	<u>2,004,000</u>	<u>10,000</u>	<u>2,014,000</u>
Regional Office - IX	2,004,000	10,000	2,014,000
Region X - Northern Mindanao	<u>2,124,000</u>	<u>10,000</u>	<u>2,134,000</u>
Regional Office - X	2,124,000	10,000	2,134,000
Region XI - Davao	<u>2,126,000</u>	<u>10,000</u>	<u>2,136,000</u>
Regional Office - XI	2,126,000	10,000	2,136,000
Region XII - SOCCSKSARGEN	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - XII	1,680,000	10,000	1,690,000
Region XIII - Caraga	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - XIII	1,680,000	10,000	1,690,000
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	<u>496,000</u>	<u>18,350,000</u>	<u>18,846,000</u>

National Capital Region (NCR)	<u>496,000</u>	<u>18,350,000</u>		<u>18,846,000</u>
Central Office	496,000	18,350,000		18,846,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>30,447,000</u>	<u>57,683,000</u>	<u>50,000,000</u>	<u>138,130,000</u>
Computerization of licensure examination processes and regulation services	<u>30,447,000</u>	<u>57,683,000</u>	<u>50,000,000</u>	<u>138,130,000</u>
National Capital Region (NCR)	<u>19,473,000</u>	<u>53,308,000</u>	<u>50,000,000</u>	<u>122,781,000</u>
Central Office	18,686,000	52,373,000	50,000,000	121,059,000
Regional Office - NCR	787,000	935,000		1,722,000
Region I - Ilocos	<u>776,000</u>	<u>109,000</u>		<u>885,000</u>
Regional Office - I	776,000	109,000		885,000
Cordillera Administrative Region (CAR)		<u>735,000</u>		<u>735,000</u>
Regional Office - CAR		735,000		735,000
Region II - Cagayan Valley	<u>787,000</u>	<u>284,000</u>		<u>1,071,000</u>
Regional Office - II	787,000	284,000		1,071,000
Region III - Central Luzon	<u>787,000</u>	<u>104,000</u>		<u>891,000</u>
Regional Office - III	787,000	104,000		891,000
Region IVA - CALABARZON	<u>787,000</u>	<u>299,000</u>		<u>1,086,000</u>
Regional Office - IVA	787,000	299,000		1,086,000
Region IVB - MIMAROPA	<u>776,000</u>	<u>103,000</u>		<u>879,000</u>
Regional Office - IVB	776,000	103,000		879,000
Region V - Bicol	<u>787,000</u>	<u>289,000</u>		<u>1,076,000</u>
Regional Office - V	787,000	289,000		1,076,000
Region VI - Western Visayas	<u>787,000</u>	<u>294,000</u>		<u>1,081,000</u>
Regional Office - VI	787,000	294,000		1,081,000
Region VII - Central Visayas	<u>787,000</u>	<u>467,000</u>		<u>1,254,000</u>
Regional Office - VII	787,000	467,000		1,254,000
Region VIII - Eastern Visayas	<u>776,000</u>	<u>335,000</u>		<u>1,111,000</u>
Regional Office - VIII	776,000	335,000		1,111,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>462,000</u>		<u>1,249,000</u>
Regional Office - IX	787,000	462,000		1,249,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region X - Northern Mindanao	<u>787,000</u>	<u>319,000</u>	<u>1,106,000</u>
Regional Office - X	787,000	319,000	1,106,000
Region XI - Davao	<u>787,000</u>	<u>357,000</u>	<u>1,144,000</u>
Regional Office - XI	787,000	357,000	1,144,000
Region XII - SOCCSKSARGEN	<u>787,000</u>	<u>114,000</u>	<u>901,000</u>
Regional Office - XII	787,000	114,000	901,000
Region XIII - Caraga	<u>776,000</u>	<u>104,000</u>	<u>880,000</u>
Regional Office - XIII	776,000	104,000	880,000
Sub-total, Operations	<u>634,240,000</u>	<u>598,345,000</u>	<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>889,536,000</u>	P <u>786,049,000</u>	P <u>74,000,000</u>
			P <u>1,749,585,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

454,319

Total Permanent Positions

454,319

Other Compensation Common to All

Personnel Economic Relief Allowance

21,264

Representation Allowance

4,986

Transportation Allowance

4,986

Clothing and Uniform Allowance

5,316

Honoraria

297,546

Mid-Year Bonus - Civilian

37,859

Year End Bonus

37,859

Cash Gift

4,430

Productivity Enhancement Incentive

4,430

Step Increment

1,140

Total Other Compensation Common to All

419,816

Other Benefits

PAG-IBIG Contributions

1,055

PhilHealth Contributions

9,851

Employees Compensation Insurance Premiums

1,055

Loyalty Award - Civilian

320

Terminal Leave

3,120

Total Other Benefits	15,401
Total Personnel Services	889,536
Maintenance and Other Operating Expenses	
Travelling Expenses	48,350
Training and Scholarship Expenses	11,640
Supplies and Materials Expenses	192,800
Utility Expenses	22,445
Communication Expenses	43,208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	10,615
General Services	290,672
Repairs and Maintenance	10,360
Taxes, Insurance Premiums and Other Fees	5,498
Other Maintenance and Operating Expenses	
Advertising Expenses	2,457
Printing and Publication Expenses	434
Representation Expenses	9,356
Transportation and Delivery Expenses	421
Rent/Lease Expenses	122,206
Subscription Expenses	10,933
Other Maintenance and Operating Expenses	1,086
Total Maintenance and Other Operating Expenses	786,049
Total Current Operating Expenditures	1,675,585
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,000
Machinery and Equipment Outlay	50,000
Total Capital Outlays	74,000
TOTAL NEW APPROPRIATIONS	1,749,585

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 16,010,504,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 430,558,000	P 87,036,000	P	517,594,000
Support to Operations	2,367,000	22,590,000	2,600,000	27,557,000

Operations	<u>2,442,448,000</u>	<u>12,306,455,000</u>	<u>716,450,000</u>	<u>15,465,353,000</u>
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,712,000	21,966,000		46,678,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	46,644,000	33,031,000		79,675,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	<u>2,371,092,000</u>	<u>12,251,458,000</u>	<u>716,450,000</u>	<u>15,339,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,875,373,000</u>	<u>P 12,416,081,000</u>	<u>P 719,050,000</u>	<u>P 16,010,504,000</u>

Special Provision(s)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

3. Training for Work Scholarship Program. The amount of Three Billion Eight Hundred Forty Six Million Nine Hundred Twenty Eight Thousand Pesos (3,846,928,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automobiles, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program (STEP). The amount of Two Billion Seven Hundred Seventy Nine Million Three Hundred Fifty Nine Thousand Pesos (P2,779,359,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training: Provided, That at least One Hundred Million Pesos (P100,000,000) shall be used for the implementation of community-based livelihood programs in 4th, 5th and 6th class municipalities consistent with R.A. No. 9509 (Barangay Livelihood and Skills Training Act of 2008). In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Three Billion Four Hundred Ten Million Pesos (3,410,000,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2023. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Tulong Trabaho Fund. The amount of One Billion Thirty Three Million Two Hundred Seventy Thousand Pesos (P1,033,270,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to strengthen the qualification of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce,

through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

7. **TESDA-DOLE Convergence Program.** The TESDA shall form a convergence with the Department of Labor and Employment (DOLE) to conduct a training program that will develop skills and competencies of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers (TUPAD) beneficiaries to ensure their employment and steady source of income. In the implementation of the convergence program, priority shall be given to the 4th, 5th and 6th class municipalities: Provided, that the TESDA training shall not be a condition precedent for the availment of benefits under the TUPAD and DOLE Integrated Livelihood Program (DILP).

The existing three percent (3%) administrative cost imposed on training programs shall also be used to support the convergence program with DOLE. The implementing rules and regulations shall be jointly issued by DOLE and TESDA.

8. **Traditional Skills and Green Skills Training.** The TESDA, in coordination with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PhilFIDA), shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A No. 10771 (Philippine Green Jobs Act of 2016).

8. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

9. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 194,580,000	P 87,036,000	P	P 281,616,000
National Capital Region (NCR)	194,580,000	87,036,000		281,616,000
Central Office	194,580,000	87,036,000		281,616,000
Administration of Personnel Benefits	235,978,000			235,978,000
National Capital Region (NCR)	235,978,000			235,978,000
Central Office	235,978,000			235,978,000
Sub-total, General Administration and Support	430,558,000	87,036,000		517,594,000
Support to Operations				
Provision of Management and Information Technology Services	2,367,000	22,590,000	2,600,000	27,557,000

GENERAL APPROPRIATIONS ACT, FY 2023

National Capital Region (NCR)	<u>2,367,000</u>	<u>22,590,000</u>	<u>2,600,000</u>	<u>27,557,000</u>
Central Office	<u>2,367,000</u>	<u>22,590,000</u>	<u>2,600,000</u>	<u>27,557,000</u>
Sub-total, Support to Operations	<u>2,367,000</u>	<u>22,590,000</u>	<u>2,600,000</u>	<u>27,557,000</u>
Operations				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	<u>24,712,000</u>	<u>21,966,000</u>		<u>46,678,000</u>
Formulation of Technical Education and Skills Development Policies, Plans and Programs	<u>24,712,000</u>	<u>21,966,000</u>		<u>46,678,000</u>
National Capital Region (NCR)	<u>24,712,000</u>	<u>21,966,000</u>		<u>46,678,000</u>
Central Office	<u>24,712,000</u>	<u>21,966,000</u>		<u>46,678,000</u>
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	<u>46,644,000</u>	<u>33,031,000</u>		<u>79,675,000</u>
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	<u>4,566,000</u>	<u>9,319,000</u>		<u>13,885,000</u>
National Capital Region (NCR)	<u>4,566,000</u>	<u>9,319,000</u>		<u>13,885,000</u>
Central Office	<u>4,566,000</u>	<u>9,319,000</u>		<u>13,885,000</u>
Development, Implementation, Monitoring and Evaluation of Assessment and Certification Systems	<u>20,534,000</u>	<u>7,432,000</u>		<u>27,966,000</u>
National Capital Region (NCR)	<u>20,534,000</u>	<u>7,432,000</u>		<u>27,966,000</u>
Central Office	<u>20,534,000</u>	<u>7,432,000</u>		<u>27,966,000</u>
Competency Standards Development	<u>21,544,000</u>	<u>16,280,000</u>		<u>37,824,000</u>
National Capital Region (NCR)	<u>21,544,000</u>	<u>16,280,000</u>		<u>37,824,000</u>
Central Office	<u>21,544,000</u>	<u>16,280,000</u>		<u>37,824,000</u>
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	<u>2,371,092,000</u>	<u>12,251,458,000</u>	<u>716,450,000</u>	<u>15,339,000,000</u>
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	<u>1,568,294,000</u>	<u>8,404,530,000</u>	<u>716,450,000</u>	<u>10,689,274,000</u>
National Capital Region (NCR)	<u>102,700,000</u>	<u>7,638,624,000</u>	<u>716,450,000</u>	<u>8,457,774,000</u>
Central Office	<u>75,399,000</u>	<u>7,592,661,000</u>	<u>716,450,000</u>	<u>8,384,510,000</u>
National Capital Region	<u>27,301,000</u>	<u>45,963,000</u>		<u>73,264,000</u>
Region I - Ilocos	<u>111,053,000</u>	<u>40,071,000</u>		<u>151,124,000</u>
Regional Office - I	<u>32,800,000</u>	<u>32,716,000</u>		<u>65,516,000</u>

Bangui Institute of Technology (formerly Bangui School of Fisheries)	10,049,000	1,141,000	11,190,000
Luciano Milan Memorial School of Arts and Trades	16,361,000	1,690,000	18,051,000
Marcos Agro-Industrial School	14,457,000	1,979,000	16,436,000
Pangasinan School of Arts and Trades	27,665,000	1,135,000	28,800,000
Pangasinan Technological Institute	9,721,000	1,410,000	11,131,000
Cordillera Administrative Region (CAR)	47,530,000	38,587,000	86,117,000
Regional Office - CAR	38,594,000	36,307,000	74,901,000
Cordillera State Institute of Technical Education	8,936,000	2,280,000	11,216,000
Region II - Cagayan Valley	114,910,000	42,940,000	157,850,000
Regional Office II	9,464,000	31,776,000	41,240,000
Aparri School of Arts and Trades	26,545,000	3,274,000	29,819,000
Isabela School of Arts and Trades	30,113,000	1,315,000	31,428,000
Kasibu National Agricultural School	8,793,000	1,304,000	10,097,000
Lasam National Agricultural School	13,794,000	1,230,000	15,024,000
Southern Isabela College of Arts and Trades	26,201,000	4,041,000	30,242,000
Region III - Central Luzon	68,775,000	56,140,000	124,915,000
Regional Office III	54,360,000	52,677,000	107,037,000
Concepcion Vocational School	5,850,000	1,955,000	7,805,000
Gonzalo Puyat School of Arts and Trades	8,565,000	1,508,000	10,073,000
Region IVA - CALABARZON	96,962,000	50,179,000	147,141,000
Regional Office - IVA	45,016,000	41,746,000	86,762,000
Bondoc Peninsula Technological Institute	5,711,000	1,124,000	6,835,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	23,970,000	2,585,000	26,555,000
Quezon National Agricultural School	22,265,000	4,724,000	26,989,000
Region IVB - MIMAROPA	81,145,000	39,242,000	120,387,000
Regional Office - IVB		25,268,000	25,268,000
Buyabod School of Arts and Trades	9,556,000	3,734,000	13,290,000
Puerto Princesa School of Arts and Trades	19,691,000	3,562,000	23,253,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	5,099,000		5,099,000

Romblon National Institute of Technology	13,503,000	3,397,000	16,900,000
Simeon Suan Vocational and Technical College	21,614,000	1,558,000	23,172,000
Torrijos Poblacion School of Arts and Trades	11,682,000	1,723,000	13,405,000
Region V - Bicol	<u>150,505,000</u>	<u>71,089,000</u>	<u>221,594,000</u>
Regional Office V	36,590,000	48,026,000	84,616,000
Bulusan National Vocational and Technical School	9,205,000	2,536,000	11,741,000
Cabugao School of Handicrafts & Cottage Industries	10,996,000	2,010,000	13,006,000
Camarines Sur Institute of Fisheries and Marine Sciences	35,091,000	9,919,000	45,010,000
Masbate School of Fisheries	11,189,000	1,455,000	12,644,000
Ragay Polytechnic Skills Institute	14,344,000	1,316,000	15,660,000
San Francisco Institute of Science and Technology	23,374,000	3,134,000	26,508,000
Sorsogon National Agricultural School	9,716,000	2,693,000	12,409,000
Region VI - Western Visayas	<u>163,948,000</u>	<u>58,724,000</u>	<u>222,672,000</u>
Regional Office VI	48,361,000	49,182,000	97,543,000
Dumalay Vocational Technical School	33,318,000	3,010,000	36,328,000
Leon Ganson Polytechnic College	33,618,000	1,713,000	35,331,000
New Lucena Polytechnic College	24,377,000	2,208,000	26,585,000
Passi Trade School	24,274,000	2,611,000	26,885,000
Region VII - Central Visayas	<u>47,805,000</u>	<u>49,118,000</u>	<u>96,923,000</u>
Regional Office VII	39,288,000	46,290,000	85,578,000
Lazi Technical Institute	8,517,000	2,828,000	11,345,000
Region VIII - Eastern Visayas	<u>140,662,000</u>	<u>49,611,000</u>	<u>190,273,000</u>
Regional Office VIII	39,597,000	38,766,000	78,363,000
Arteche National Agricultural School	16,633,000	1,544,000	18,177,000
Balangiga National Agricultural School	11,212,000	1,177,000	12,389,000
Balicutro College of Arts and Trades	27,124,000	2,575,000	29,699,000
Cabucgayan National School of Arts & Trades	11,562,000	1,782,000	13,344,000
Calubian National Vocational School	13,317,000	1,292,000	14,609,000
Las Navas Agro-Industrial School	7,936,000	1,201,000	9,137,000

Samar National School of Arts and Trades	13,281,000	1,274,000	14,555,000
Region IX - Zamboanga Peninsula	<u>74,268,000</u>	<u>49,440,000</u>	<u>123,708,000</u>
Regional Office IX	26,039,000	37,013,000	63,052,000
Dipolog School of Fisheries	18,747,000	4,187,000	22,934,000
Zamboanga Sibugay Polytechnic Institute	29,482,000	8,240,000	37,722,000
Region X - Northern Mindanao	<u>106,059,000</u>	<u>50,377,000</u>	<u>156,436,000</u>
Regional Office X	43,700,000	37,747,000	81,447,000
Cagayan de Oro (BUGO) School of Arts and Trades	16,586,000	2,213,000	18,799,000
Camiguin School of Arts and Trades	4,317,000	1,882,000	6,199,000
Kinoguitan National Agricultural School	10,165,000	1,480,000	11,645,000
Lanao del Norte National Agro-Industrial School	9,360,000	1,211,000	10,571,000
Oroquieta Agro-Industrial School	13,198,000	3,468,000	16,666,000
Salvador Trade School	8,733,000	2,376,000	11,109,000
Region XI - Davao	<u>109,252,000</u>	<u>100,342,000</u>	<u>209,594,000</u>
Regional Office XI	59,018,000	89,627,000	148,645,000
Carmelo de los Cientos, Sr. National Trade School	11,191,000	2,648,000	13,839,000
Davao National Agricultural School	14,429,000	1,928,000	16,357,000
Lupon School of Fisheries	16,365,000	4,722,000	21,087,000
Wangan National Agricultural School	8,249,000	1,417,000	9,666,000
Region XII - SOCCSKSARGEN	<u>79,949,000</u>	<u>34,628,000</u>	<u>114,577,000</u>
Regional Office XII	30,180,000	31,732,000	61,912,000
General Santos National School of Arts and Trades	24,769,000	2,896,000	27,665,000
Surallah National Agricultural School	25,000,000		25,000,000
Region XIII - Caraga	<u>72,771,000</u>	<u>35,418,000</u>	<u>108,189,000</u>
Regional Office XIII	25,901,000	23,131,000	49,032,000
Agusan del Sur School of Arts and Trades	19,547,000	5,676,000	25,223,000
Northern Mindanao School of Fisheries	14,107,000	3,258,000	17,365,000
Surigao del Norte College of Agriculture and Technology	13,216,000	3,353,000	16,569,000

Promotion, Development, Implementation,
Monitoring, and Evaluation of Technical
Education and Skills Development Scholarship
and Student Assistance Programs

	<u>802,798,000</u>	<u>3,846,928,000</u>	<u>4,649,726,000</u>
National Capital Region (NCR)	<u>77,846,000</u>	<u>2,496,755,000</u>	<u>2,574,601,000</u>
Central Office	776,000	2,347,827,000	2,348,603,000
National Capital Region	77,070,000	148,928,000	225,998,000
Region I - Ilocos	<u>40,005,000</u>	<u>71,189,000</u>	<u>111,194,000</u>
Regional Office - I	40,005,000	71,189,000	111,194,000
Cordillera Administrative Region (CAR)	<u>49,342,000</u>	<u>27,716,000</u>	<u>77,058,000</u>
Regional Office - CAR	49,342,000	27,716,000	77,058,000
Region II - Cagayan Valley	<u>62,959,000</u>	<u>68,516,000</u>	<u>131,475,000</u>
Regional Office II	62,959,000	68,516,000	131,475,000
Region III - Central Luzon	<u>57,119,000</u>	<u>142,091,000</u>	<u>199,210,000</u>
Regional Office III	57,119,000	142,091,000	199,210,000
Region IVA - CALABARZON	<u>48,967,000</u>	<u>187,794,000</u>	<u>236,761,000</u>
Regional Office - IVA	48,967,000	187,794,000	236,761,000
Region IVB - MIMAROPA	<u>69,540,000</u>	<u>60,295,000</u>	<u>129,835,000</u>
Regional Office - IVB	69,540,000	60,295,000	129,835,000
Region V - Bicol	<u>49,990,000</u>	<u>87,561,000</u>	<u>137,551,000</u>
Regional Office V	49,990,000	87,561,000	137,551,000
Region VI - Western Visayas	<u>52,264,000</u>	<u>85,982,000</u>	<u>138,246,000</u>
Regional Office VI	52,264,000	85,982,000	138,246,000
Region VII - Central Visayas	<u>39,838,000</u>	<u>123,606,000</u>	<u>163,444,000</u>
Regional Office VII	39,838,000	123,606,000	163,444,000
Region VIII - Eastern Visayas	<u>45,450,000</u>	<u>68,020,000</u>	<u>113,470,000</u>
Regional Office VIII	45,450,000	68,020,000	113,470,000
Region IX - Zamboanga Peninsula	<u>36,826,000</u>	<u>44,359,000</u>	<u>81,185,000</u>
Regional Office IX	36,826,000	44,359,000	81,185,000
Region X - Northern Mindanao	<u>49,564,000</u>	<u>127,020,000</u>	<u>176,584,000</u>
Regional Office X	49,564,000	127,020,000	176,584,000

Region XI - Davao	<u>38,792,000</u>	<u>95,654,000</u>	<u>134,446,000</u>
Regional Office XI	38,792,000	95,654,000	134,446,000
Region XII - SOCCSKSARGEN	<u>43,326,000</u>	<u>117,457,000</u>	<u>160,783,000</u>
Regional Office XII	43,326,000	117,457,000	160,783,000
Region XIII - Caraga	<u>40,970,000</u>	<u>42,913,000</u>	<u>83,883,000</u>
Regional Office XIII	40,970,000	42,913,000	83,883,000
Sub-total, Operations	<u>2,442,448,000</u>	<u>12,306,455,000</u>	<u>716,450,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,875,373,000</u>	P <u>12,416,081,000</u>	P <u>719,050,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,974,881

Total Permanent Positions

1,974,881

Other Compensation Common to All

Personnel Economic Relief Allowance

96,612

Representation Allowance

17,455

Transportation Allowance

17,575

Clothing and Uniform Allowance

24,156

Mid-Year Bonus - Civilian

164,571

Year End Bonus

164,571

Cash Gift

20,130

Productivity Enhancement Incentive

20,130

Step Increment

4,940

Total Other Compensation Common to All

530,140

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,953

Lump-sum for filling of Positions - Civilian

219,776

Total Other Compensation for Specific Groups

225,729

Other Benefits

PAG-IBIG Contributions

4,828

PhilHealth Contributions

42,959

Employees Compensation Insurance Premiums

4,828

GENERAL APPROPRIATIONS ACT, FY 2023

Loyalty Award - Civilian	3,040
Terminal Leave	16,202
Total Other Benefits	71,857
Non-Permanent Positions	72,766
Total Personnel Services	2,875,373
Maintenance and Other Operating Expenses	
Travelling Expenses	67,065
Training and Scholarship Expenses	11,619,002
Supplies and Materials Expenses	174,525
Utility Expenses	92,595
Communication Expenses	38,628
Awards/Rewards and Prizes	5,721
Survey, Research, Exploration and Development Expenses	160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,016
Professional Services	135,204
General Services	117,134
Repairs and Maintenance	54,261
Taxes, Insurance Premiums and Other Fees	24,419
Labor and Wages	35
Other Maintenance and Operating Expenses	
Advertising Expenses	1,966
Printing and Publication Expenses	8,570
Representation Expenses	13,537
Transportation and Delivery Expenses	4,381
Rent/Lease Expenses	11,494
Membership Dues and Contributions to Organizations	249
Subscription Expenses	17,765
Other Maintenance and Operating Expenses	25,354
Total Maintenance and Other Operating Expenses	12,416,081
Total Current Operating Expenditures	15,291,454
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	502,600
Transportation Equipment Outlay	16,450
Total Capital Outlays	719,050
TOTAL NEW APPROPRIATIONS	16,010,504

**GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. OFFICE OF THE SECRETARY	2,148,007,000 P	24,389,404,000 P	348,844,000 P	26,886,255,000
B. INSTITUTE FOR LABOR STUDIES	36,996,000	18,590,000		55,586,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	181,883,000	93,708,000		275,591,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,176,267,000	206,732,000		1,382,999,000
E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	179,256,000	92,146,000		271,402,000
F. PROFESSIONAL REGULATION COMMISSION	889,536,000	786,049,000	74,000,000	1,749,585,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	<u>2,875,373,000</u>	<u>12,416,081,000</u>	<u>719,050,000</u>	<u>16,010,504,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	<u><u>7,487,318,000 P</u></u>	<u><u>38,002,710,000 P</u></u>	<u><u>1,141,894,000 P</u></u>	<u><u>46,631,922,000</u></u>