

**XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 26,886,255,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,247,667,000	P 241,496,000	P 62,000,000	P 1,551,163,000
Support to Operations	22,115,000	6,492,000		28,607,000
Operations	<u>878,225,000</u>	<u>24,055,793,000</u>		<u>24,934,018,000</u>
EMPLOYMENT FACILITATION PROGRAM	25,450,000	743,706,000		769,156,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	504,814,000	236,379,000		741,193,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>347,961,000</u>	<u>23,075,708,000</u>		<u>23,423,669,000</u>
Total, Regular Programs	<u>2,148,007,000</u>	<u>24,303,781,000</u>	<u>62,000,000</u>	<u>26,513,788,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
Total, Project(s)		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 2,148,007,000</u>	<u>P 24,389,404,000</u>	<u>P 348,844,000</u>	<u>P 26,886,255,000</u>

**Special Provision(s)**

**1. Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twenty Billion One Hundred Thirty Four Million One Hundred Ninety Five Thousand Pesos (P20,134,195,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of TUPAD, the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program. The Administrative cost shall include the cost of implementing the convergence with the Technical Education and Skills Development Authority (TESDA) to provide training for TUPAD beneficiaries.

In the identification of the TUPAD beneficiaries, the DOLE shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) informal sector families; (iii) those under the next lower poverty level, as determined by the DSWD; (iv) indigenous peoples; (v) agrarian reform beneficiaries; and (vi) women who do unpaid care and domestic work. (CONDITIONAL IMPLEMENTATION- President’s Veto Message, December 16, 2022, Volume I-B, page 792, R.A. No. 11936)

**2. DOLE- TESDA Convergence Program.** To ensure the employment and steady source of income of the beneficiaries of the TUPAD Program and the DOLE Integrated Livelihood Program (DILP) or Kabuhayan Program, the DOLE shall form a convergence with the TESDA to conduct a training program that will develop the skills and competencies of TUPAD beneficiaries. In the implementation of the convergence program, priority shall be given to the 4th, 5th and 6th class

municipalities: Provided, that the TESDA training shall not be a condition precedent for the availment of benefits under the TUPAD and DILP.

The administrative cost of five percent (5%) imposed on the TUPAD Program shall also be used to support the convergence program with TESDA. The implementing rules and regulations shall be jointly issued by DOLE and TESDA.

3. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,218,299,000	P 241,496,000	P 62,000,000	P 1,521,795,000
National Capital Region (NCR)	602,226,000	125,847,000	8,000,000	736,073,000
Central Office	494,712,000	99,381,000	8,000,000	602,093,000
Regional Office - NCR	107,514,000	26,466,000		133,980,000
Region I - Ilocos	45,991,000	6,531,000		52,522,000
Regional Office - I	45,991,000	6,531,000		52,522,000
Cordillera Administrative Region (CAR)	29,228,000	3,849,000		33,077,000
Regional Office - CAR	29,228,000	3,849,000		33,077,000
Region II - Cagayan Valley	34,003,000	3,853,000		37,856,000
Regional Office - II	34,003,000	3,853,000		37,856,000
Region III - Central Luzon	60,458,000	7,995,000	3,000,000	71,453,000
Regional Office - III	60,458,000	7,995,000	3,000,000	71,453,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IVA - CALABARZON	<u>49,317,000</u>	<u>11,910,000</u>		<u>61,227,000</u>
Regional Office - IVA	49,317,000	11,910,000		61,227,000
Region IVB - MIMAROPA	<u>22,096,000</u>	<u>6,466,000</u>		<u>28,562,000</u>
Regional Office - IVB	22,096,000	6,466,000		28,562,000
Region V - Bicol	<u>44,529,000</u>	<u>5,382,000</u>		<u>49,911,000</u>
Regional Office - V	44,529,000	5,382,000		49,911,000
Region VI - Western Visayas	<u>60,493,000</u>	<u>7,448,000</u>		<u>67,941,000</u>
Regional Office - VI	60,493,000	7,448,000		67,941,000
Region VII - Central Visayas	<u>40,005,000</u>	<u>9,950,000</u>		<u>49,955,000</u>
Regional Office - VII	40,005,000	9,950,000		49,955,000
Region VIII - Eastern Visayas	<u>37,728,000</u>	<u>17,422,000</u>	<u>51,000,000</u>	<u>106,150,000</u>
Regional Office - VIII	37,728,000	17,422,000	51,000,000	106,150,000
Region IX - Zamboanga Peninsula	<u>37,002,000</u>	<u>4,703,000</u>		<u>41,705,000</u>
Regional Office - IX	37,002,000	4,703,000		41,705,000
Region X - Northern Mindanao	<u>43,105,000</u>	<u>6,709,000</u>		<u>49,814,000</u>
Regional Office - X	43,105,000	6,709,000		49,814,000
Region XI - Davao	<u>44,074,000</u>	<u>9,185,000</u>		<u>53,259,000</u>
Regional Office - XI	44,074,000	9,185,000		53,259,000
Region XII - SOCCSKSARGEN	<u>35,389,000</u>	<u>5,492,000</u>		<u>40,881,000</u>
Regional Office - XII	35,389,000	5,492,000		40,881,000
Region XIII - Caraga	<u>32,655,000</u>	<u>8,754,000</u>		<u>41,409,000</u>
Regional Office - XIII	32,655,000	8,754,000		41,409,000
Administration of Personnel Benefits	<u>29,368,000</u>			<u>29,368,000</u>
National Capital Region (NCR)	<u>29,368,000</u>			<u>29,368,000</u>
Central Office	29,368,000			29,368,000
Sub-total, General Administration and Support	<u>1,247,667,000</u>	<u>241,496,000</u>	<u>62,000,000</u>	<u>1,551,163,000</u>
Support to Operations				
Attendance to local, regional, international conference and participation of tripartite				

delegation in the International Labor Organizations in Geneva, Switzerland		<u>3,354,000</u>	<u>3,354,000</u>
National Capital Region (NCR)		<u>3,354,000</u>	<u>3,354,000</u>
Central Office		3,354,000	3,354,000
Legal Services	<u>22,115,000</u>	<u>3,138,000</u>	<u>25,253,000</u>
National Capital Region (NCR)	<u>22,115,000</u>	<u>3,138,000</u>	<u>25,253,000</u>
Central Office	<u>22,115,000</u>	<u>3,138,000</u>	<u>25,253,000</u>
Sub-total, Support to Operations	<u>22,115,000</u>	<u>6,492,000</u>	<u>28,607,000</u>
 Operations			
<b>EMPLOYMENT FACILITATION PROGRAM</b>	<u>25,450,000</u>	<u>743,706,000</u>	<u>769,156,000</u>
Promotion of Local Employment	<u>25,450,000</u>	<u>7,559,000</u>	<u>33,009,000</u>
National Capital Region (NCR)	<u>25,450,000</u>	<u>7,559,000</u>	<u>33,009,000</u>
Central Office	25,450,000	7,559,000	33,009,000
Youth Employability		<u>627,876,000</u>	<u>627,876,000</u>
National Capital Region (NCR)		<u>132,031,000</u>	<u>132,031,000</u>
Central Office		43,040,000	43,040,000
Regional Office - NCR		88,991,000	88,991,000
Region I - Ilocos		<u>16,878,000</u>	<u>16,878,000</u>
Regional Office - I		16,878,000	16,878,000
Cordillera Administrative Region (CAR)		<u>23,903,000</u>	<u>23,903,000</u>
Regional Office - CAR		23,903,000	23,903,000
Region II - Cagayan Valley		<u>31,173,000</u>	<u>31,173,000</u>
Regional Office - II		31,173,000	31,173,000
Region III - Central Luzon		<u>84,620,000</u>	<u>84,620,000</u>
Regional Office - III		84,620,000	84,620,000
Region IVA - CALABARZON		<u>44,888,000</u>	<u>44,888,000</u>
Regional Office - IVA		44,888,000	44,888,000
Region IVB - MIMAROPA		<u>14,438,000</u>	<u>14,438,000</u>
Regional Office - IVB		14,438,000	14,438,000

Region V - Bicol	<u>16,780,000</u>	<u>16,780,000</u>
Regional Office - V	16,780,000	16,780,000
Region VI - Western Visayas	<u>28,043,000</u>	<u>28,043,000</u>
Regional Office - VI	28,043,000	28,043,000
Region VII - Central Visayas	<u>62,427,000</u>	<u>62,427,000</u>
Regional Office - VII	62,427,000	62,427,000
Region VIII - Eastern Visayas	<u>19,329,000</u>	<u>19,329,000</u>
Regional Office - VIII	19,329,000	19,329,000
Region IX - Zamboanga Peninsula	<u>37,919,000</u>	<u>37,919,000</u>
Regional Office - IX	37,919,000	37,919,000
Region X - Northern Mindanao	<u>28,250,000</u>	<u>28,250,000</u>
Regional Office - X	28,250,000	28,250,000
Region XI - Davao	<u>28,029,000</u>	<u>28,029,000</u>
Regional Office - XI	28,029,000	28,029,000
Region XII - SOCCSKSARGEN	<u>39,307,000</u>	<u>39,307,000</u>
Regional Office - XII	39,307,000	39,307,000
Region XIII - Caraga	<u>19,861,000</u>	<u>19,861,000</u>
Regional Office - XIII	19,861,000	19,861,000
Job Search Assistance	<u>108,271,000</u>	<u>108,271,000</u>
National Capital Region (NCR)	<u>95,172,000</u>	<u>95,172,000</u>
Central Office	92,707,000	92,707,000
Regional Office - NCR	2,465,000	2,465,000
Region I - Ilocos	<u>750,000</u>	<u>750,000</u>
Regional Office - I	750,000	750,000
Cordillera Administrative Region (CAR)	<u>830,000</u>	<u>830,000</u>
Regional Office - CAR	830,000	830,000
Region II - Cagayan Valley	<u>595,000</u>	<u>595,000</u>
Regional Office - II	595,000	595,000

Region III - Central Luzon	<u>2,389,000</u>	<u>2,389,000</u>
Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	<u>1,937,000</u>	<u>1,937,000</u>
Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	<u>528,000</u>	<u>528,000</u>
Regional Office - IVB	528,000	528,000
Region V - Bicol	<u>431,000</u>	<u>431,000</u>
Regional Office - V	431,000	431,000
Region VI - Western Visayas	<u>640,000</u>	<u>640,000</u>
Regional Office - VI	640,000	640,000
Region VII - Central Visayas	<u>545,000</u>	<u>545,000</u>
Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	<u>790,000</u>	<u>790,000</u>
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	<u>623,000</u>	<u>623,000</u>
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	<u>719,000</u>	<u>719,000</u>
Regional Office - X	719,000	719,000
Region XI - Davao	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - XI	1,060,000	1,060,000
Region XII - SOCCSKSARGEN	<u>695,000</u>	<u>695,000</u>
Regional Office - XII	695,000	695,000
Region XIII - Caraga	<u>567,000</u>	<u>567,000</u>
Regional Office - XIII	567,000	567,000
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	<u>504,814,000</u>	<u>236,379,000</u>
Promotion of Good Labor-Management Relations	<u>28,818,000</u>	<u>7,405,000</u>
National Capital Region (NCR)	<u>28,818,000</u>	<u>7,405,000</u>
Central Office	28,818,000	7,405,000
	36,223,000	36,223,000

Promotion of Rights at Work and Labor Standards	<u>42,195,000</u>	<u>6,054,000</u>	<u>48,249,000</u>
National Capital Region (NCR)	<u>42,195,000</u>	<u>6,054,000</u>	<u>48,249,000</u>
Central Office	42,195,000	6,054,000	48,249,000
Tripartism and Social Dialogue		<u>5,629,000</u>	<u>5,629,000</u>
National Capital Region (NCR)		<u>5,629,000</u>	<u>5,629,000</u>
Central Office		5,629,000	5,629,000
Workers Organizations Development and Empowerment		<u>17,379,000</u>	<u>17,379,000</u>
National Capital Region (NCR)		<u>4,298,000</u>	<u>4,298,000</u>
Central Office		3,745,000	3,745,000
Regional Office - NCR		553,000	553,000
Region I - Ilocos		<u>140,000</u>	<u>140,000</u>
Regional Office - I		140,000	140,000
Cordillera Administrative Region (CAR)		<u>415,000</u>	<u>415,000</u>
Regional Office - CAR		415,000	415,000
Region II - Cagayan Valley		<u>1,129,000</u>	<u>1,129,000</u>
Regional Office - II		1,129,000	1,129,000
Region III - Central Luzon		<u>1,014,000</u>	<u>1,014,000</u>
Regional Office - III		1,014,000	1,014,000
Region IVA - CALABARZON		<u>2,367,000</u>	<u>2,367,000</u>
Regional Office - IVA		2,367,000	2,367,000
Region IVB - MIMAROPA		<u>889,000</u>	<u>889,000</u>
Regional Office - IVB		889,000	889,000
Region V - Bicol		<u>604,000</u>	<u>604,000</u>
Regional Office - V		604,000	604,000
Region VI - Western Visayas		<u>776,000</u>	<u>776,000</u>
Regional Office - VI		776,000	776,000
Region VII - Central Visayas		<u>796,000</u>	<u>796,000</u>
Regional Office - VII		796,000	796,000

Region VIII - Eastern Visayas	<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
Regional Office - VIII	482,000		482,000
Region IX - Zamboanga Peninsula	<u>1,018,000</u>	<u>1,018,000</u>	<u>1,018,000</u>
Regional Office - IX	1,018,000		1,018,000
Region X - Northern Mindanao	<u>1,311,000</u>	<u>1,311,000</u>	<u>1,311,000</u>
Regional Office - X	1,311,000		1,311,000
Region XI - Davao	<u>872,000</u>	<u>872,000</u>	<u>872,000</u>
Regional Office - XI	872,000		872,000
Region XII - SOCCSKSARGEN	<u>922,000</u>	<u>922,000</u>	<u>922,000</u>
Regional Office - XII	922,000		922,000
Region XIII - Caraga	<u>346,000</u>	<u>346,000</u>	<u>346,000</u>
Regional Office - XIII	346,000		346,000
Labor Laws Compliance	<u>433,801,000</u>	<u>190,325,000</u>	<u>624,126,000</u>
National Capital Region (NCR)	<u>209,275,000</u>	<u>119,014,000</u>	<u>328,289,000</u>
Central Office	90,477,000	107,214,000	197,691,000
Regional Office - NCR	118,798,000	11,800,000	130,598,000
Region I - Ilocos	<u>13,723,000</u>	<u>5,500,000</u>	<u>19,223,000</u>
Regional Office - I	13,723,000	5,500,000	19,223,000
Cordillera Administrative Region (CAR)	<u>7,952,000</u>	<u>2,759,000</u>	<u>10,711,000</u>
Regional Office - CAR	7,952,000	2,759,000	10,711,000
Region II - Cagayan Valley	<u>12,724,000</u>	<u>2,600,000</u>	<u>15,324,000</u>
Regional Office - II	12,724,000	2,600,000	15,324,000
Region III - Central Luzon	<u>34,105,000</u>	<u>9,900,000</u>	<u>44,005,000</u>
Regional Office - III	34,105,000	9,900,000	44,005,000
Region IVA - CALABARZON	<u>41,732,000</u>	<u>7,700,000</u>	<u>49,432,000</u>
Regional Office - IVA	41,732,000	7,700,000	49,432,000
Region IVB - MIMAROPA	<u>4,453,000</u>	<u>5,031,000</u>	<u>9,484,000</u>
Regional Office - IVB	4,453,000	5,031,000	9,484,000
Region V - Bicol	<u>4,229,000</u>	<u>3,000,000</u>	<u>7,229,000</u>
Regional Office - V	4,229,000	3,000,000	7,229,000

Region VI - Western Visayas	<u>16,286,000</u>	<u>4,735,000</u>	<u>21,021,000</u>
Regional Office - VI	16,286,000	4,735,000	21,021,000
Region VII - Central Visayas	<u>25,726,000</u>	<u>5,950,000</u>	<u>31,676,000</u>
Regional Office - VII	25,726,000	5,950,000	31,676,000
Region VIII - Eastern Visayas	<u>4,892,000</u>	<u>2,800,000</u>	<u>7,692,000</u>
Regional Office - VIII	4,892,000	2,800,000	7,692,000
Region IX - Zamboanga Peninsula	<u>8,982,000</u>	<u>3,200,000</u>	<u>12,182,000</u>
Regional Office - IX	8,982,000	3,200,000	12,182,000
Region X - Northern Mindanao	<u>13,806,000</u>	<u>6,486,000</u>	<u>20,292,000</u>
Regional Office - X	13,806,000	6,486,000	20,292,000
Region XI - Davao	<u>20,425,000</u>	<u>5,350,000</u>	<u>25,775,000</u>
Regional Office - XI	20,425,000	5,350,000	25,775,000
Region XII- SOCCSKSARGEN	<u>9,463,000</u>	<u>3,500,000</u>	<u>12,963,000</u>
Regional Office - XII	9,463,000	3,500,000	12,963,000
Region XIII - Caraga	<u>6,028,000</u>	<u>2,800,000</u>	<u>8,828,000</u>
Regional Office - XIII	6,028,000	2,800,000	8,828,000
Case Management		<u>9,587,000</u>	<u>9,587,000</u>
National Capital Region (NCR)		<u>2,104,000</u>	<u>2,104,000</u>
Central Office		1,359,000	1,359,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		<u>414,000</u>	<u>414,000</u>
Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		<u>372,000</u>	<u>372,000</u>
Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Regional Office - II		329,000	329,000
Region III - Central Luzon		<u>308,000</u>	<u>308,000</u>
Regional Office - III		308,000	308,000
Region IVA - CALABARZON		<u>675,000</u>	<u>675,000</u>
Regional Office - IVA		675,000	675,000

Region IVB - MIMAROPA	<u>379,000</u>	<u>379,000</u>
Regional Office - IVB	379,000	379,000
Region V - Bicol	<u>317,000</u>	<u>317,000</u>
Regional Office - V	317,000	317,000
Region VI - Western Visayas	<u>722,000</u>	<u>722,000</u>
Regional Office - VI	722,000	722,000
Region VII - Central Visayas	<u>563,000</u>	<u>563,000</u>
Regional Office - VII	563,000	563,000
Region VIII - Eastern Visayas	<u>770,000</u>	<u>770,000</u>
Regional Office - VIII	770,000	770,000
Region IX - Zamboanga Peninsula	<u>492,000</u>	<u>492,000</u>
Regional Office - IX	492,000	492,000
Region X - Northern Mindanao	<u>620,000</u>	<u>620,000</u>
Regional Office - X	620,000	620,000
Region XI - Davao	<u>532,000</u>	<u>532,000</u>
Regional Office - XI	532,000	532,000
Region XII - SOCCSKSARGEN	<u>368,000</u>	<u>368,000</u>
Regional Office - XII	368,000	368,000
Region XIII - Caraga	<u>622,000</u>	<u>622,000</u>
Regional Office - XIII	622,000	622,000
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	<u>347,961,000</u>	<u>23,075,708,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>30,461,000</u>	<u>16,261,000</u>
National Capital Region (NCR)	<u>30,461,000</u>	<u>16,261,000</u>
Central Office	30,461,000	<u>16,261,000</u>
Livelihood and Emergency Employment	<u>23,010,074,000</u>	<u>23,010,074,000</u>
National Capital Region (NCR)	<u>21,744,282,000</u>	<u>21,744,282,000</u>
Central Office	21,685,982,000	21,685,982,000
Regional Office - NCR	58,300,000	58,300,000

Region I - Ilocos	<u>18,995,000</u>	<u>18,995,000</u>
Regional Office - I	18,995,000	18,995,000
Cordillera Administrative Region (CAR)	<u>93,449,000</u>	<u>93,449,000</u>
Regional Office - CAR	93,449,000	93,449,000
Region II - Cagayan Valley	<u>85,846,000</u>	<u>85,846,000</u>
Regional Office - II	85,846,000	85,846,000
Region III - Central Luzon	<u>78,898,000</u>	<u>78,898,000</u>
Regional Office - III	78,898,000	78,898,000
Region IVA - CALABARZON	<u>47,341,000</u>	<u>47,341,000</u>
Regional Office - IVA	47,341,000	47,341,000
Region IVB - MIMAROPA	<u>21,139,000</u>	<u>21,139,000</u>
Regional Office - IVB	21,139,000	21,139,000
Region V - Bicol	<u>67,871,000</u>	<u>67,871,000</u>
Regional Office - V	67,871,000	67,871,000
Region VI - Western Visayas	<u>82,661,000</u>	<u>82,661,000</u>
Regional Office - VI	82,661,000	82,661,000
Region VII - Central Visayas	<u>159,984,000</u>	<u>159,984,000</u>
Regional Office - VII	159,984,000	159,984,000
Region VIII - Eastern Visayas	<u>123,894,000</u>	<u>123,894,000</u>
Regional Office - VIII	123,894,000	123,894,000
Region IX - Zamboanga Peninsula	<u>53,227,000</u>	<u>53,227,000</u>
Regional Office - IX	53,227,000	53,227,000
Region X - Northern Mindanao	<u>268,346,000</u>	<u>268,346,000</u>
Regional Office - X	268,346,000	268,346,000
Region XI - Davao	<u>51,308,000</u>	<u>51,308,000</u>
Regional Office - XI	51,308,000	51,308,000
Region XII - SOCCSKSARGEN	<u>73,572,000</u>	<u>73,572,000</u>
Regional Office - XII	73,572,000	73,572,000
Region XIII - Caraga	<u>39,261,000</u>	<u>39,261,000</u>
Regional Office - XIII	39,261,000	39,261,000

Welfare Services	<u>317,500,000</u>	<u>49,373,000</u>	<u>366,873,000</u>
National Capital Region (NCR)	<u>221,683,000</u>	<u>42,964,000</u>	<u>264,647,000</u>
Central Office	209,273,000	42,351,000	251,624,000
Regional Office - NCR	12,410,000	613,000	13,023,000
Region I - Ilocos	<u>4,588,000</u>	<u>492,000</u>	<u>5,080,000</u>
Regional Office - I	4,588,000	492,000	5,080,000
Cordillera Administrative Region (CAR)	<u>8,116,000</u>	<u>416,000</u>	<u>8,532,000</u>
Regional Office - CAR	8,116,000	416,000	8,532,000
Region II - Cagayan Valley	<u>5,802,000</u>	<u>355,000</u>	<u>6,157,000</u>
Regional Office - II	5,802,000	355,000	6,157,000
Region III - Central Luzon	<u>4,787,000</u>	<u>579,000</u>	<u>5,366,000</u>
Regional Office - III	4,787,000	579,000	5,366,000
Region IVA - CALABARZON	<u>6,384,000</u>	<u>685,000</u>	<u>7,069,000</u>
Regional Office - IVA	6,384,000	685,000	7,069,000
Region IVB - MIMAROPA	<u>8,620,000</u>	<u>325,000</u>	<u>8,945,000</u>
Regional Office - IVB	8,620,000	325,000	8,945,000
Region V - Bicol	<u>8,493,000</u>	<u>287,000</u>	<u>8,780,000</u>
Regional Office - V	8,493,000	287,000	8,780,000
Region VI - Western Visayas	<u>4,115,000</u>	<u>390,000</u>	<u>4,505,000</u>
Regional Office - VI	4,115,000	390,000	4,505,000
Region VII - Central Visayas	<u>6,554,000</u>	<u>369,000</u>	<u>6,923,000</u>
Regional Office - VII	6,554,000	369,000	6,923,000
Region VIII - Eastern Visayas	<u>5,624,000</u>	<u>305,000</u>	<u>5,929,000</u>
Regional Office - VIII	5,624,000	305,000	5,929,000
Region IX - Zamboanga Peninsula	<u>4,587,000</u>	<u>513,000</u>	<u>5,100,000</u>
Regional Office - IX	4,587,000	513,000	5,100,000
Region X - Northern Mindanao	<u>6,650,000</u>	<u>470,000</u>	<u>7,120,000</u>
Regional Office - X	6,650,000	470,000	7,120,000
Region XI - Davao	<u>7,986,000</u>	<u>650,000</u>	<u>8,636,000</u>
Regional Office - XI	7,986,000	650,000	8,636,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XII - SOCCSKSARGEN	<u>5,958,000</u>	<u>379,000</u>	<u>6,337,000</u>
Regional Office - XII	5,958,000	379,000	6,337,000
Region XIII - Caraga	<u>7,553,000</u>	<u>194,000</u>	<u>7,747,000</u>
Regional Office - XIII	7,553,000	194,000	7,747,000
Sub-total, Operations	<u>878,225,000</u>	<u>24,055,793,000</u>	<u>24,934,018,000</u>
Total, Regular Program(s)	<u>2,148,007,000</u>	<u>24,303,781,000</u>	<u>62,000,000</u> <u>26,513,788,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Computerization Program		<u>69,094,000</u>	<u>286,844,000</u>	<u>355,938,000</u>
National Capital Region (NCR)		69,094,000	286,844,000	355,938,000
Central Office		69,094,000	286,844,000	355,938,000
Skills Registry Program		<u>16,529,000</u>		<u>16,529,000</u>
National Capital Region (NCR)		16,529,000		16,529,000
Central Office		16,529,000		16,529,000
Sub-total, Locally-Funded Projects		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
Total, Project(s)		<u>85,623,000</u>	<u>286,844,000</u>	<u>372,467,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>2,148,007,000</u></b>	<b>P</b>	<b><u>24,389,404,000</u></b>
			<b>P</b>	<b><u>348,844,000</u></b>
				<b><u>26,886,255,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,409,694

## Total Permanent Positions

1,409,694

## Other Compensation Common to All

## Personnel Economic Relief Allowance

57,144

## Representation Allowance

12,864

## Transportation Allowance

12,864

## Clothing and Uniform Allowance

14,286

## Mid-Year Bonus - Civilian

117,473

Year End Bonus	117,473
Cash Gift	11,905
Productivity Enhancement Incentive	11,905
Step Increment	3,526
<b>Total Other Compensation Common to All</b>	<b>359,440</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,855
PhilHealth Contributions	30,393
Employees Compensation Insurance Premiums	2,855
Terminal Leave	29,368
<b>Total Other Benefits</b>	<b>65,471</b>
<b>Non-Permanent Positions</b>	<b>313,402</b>
<b>Total Personnel Services</b>	<b>2,148,007</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	103,016
Training and Scholarship Expenses	114,100
Supplies and Materials Expenses	119,812
Utility Expenses	54,640
Communication Expenses	98,728
Awards/Rewards and Prizes	13,527
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,274
Professional Services	142,335
General Services	60,018
Repairs and Maintenance	22,561
Financial Assistance/Subsidy	23,408,465
Taxes, Insurance Premiums and Other Fees	9,486
Other Maintenance and Operating Expenses	
Advertising Expenses	2,946
Printing and Publication Expenses	34,109
Representation Expenses	47,755
Transportation and Delivery Expenses	1,633
Rent/Lease Expenses	86,243
Membership Dues and Contributions to Organizations	80
Subscription Expenses	32,247
Other Maintenance and Operating Expenses	31,429
<b>Total Maintenance and Other Operating Expenses</b>	<b>24,389,404</b>
<b>Total Current Operating Expenditures</b>	<b>26,537,411</b>
<b>Capital Outlay</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	41,000
Machinery and Equipment Outlay	264,712
Transportation Equipment Outlay	21,000
Intangible Assets Outlay	22,132
<b>Total Capital Outlay</b>	<b>348,844</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>26,886,255</b>