

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder P 5,030,538,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 241,626,000	P 19,752,000		P 261,378,000
Operations	<u>4,641,676,000</u>	<u>127,484,000</u>		<u>4,769,160,000</u>
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,641,676,000</u>	<u>127,484,000</u>		<u>4,769,160,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 4,883,302,000</u></u>	<u><u>P 147,236,000</u></u>		<u><u>P 5,030,538,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 236,804,000	P 19,752,000		P 256,556,000
Administration of Personnel Benefits	<u>4,822,000</u>			<u>4,822,000</u>
Sub-total, General Administration and Support	<u>241,626,000</u>	<u>19,752,000</u>		<u>261,378,000</u>
Operations				
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,641,676,000</u>	<u>127,484,000</u>		<u>4,769,160,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,641,676,000</u>	<u>127,484,000</u>		<u>4,769,160,000</u>
Sub-total, Operations	<u>4,641,676,000</u>	<u>127,484,000</u>		<u>4,769,160,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 4,883,302,000</u></u>	<u><u>P 147,236,000</u></u>		<u><u>P 5,030,538,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	3,607,851
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Total Permanent Positions	<u>3,607,851</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	80,904
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Representation Allowance	195,870
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Transportation Allowance	195,870
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Clothing and Uniform Allowance	20,226
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Mid-Year Bonus - Civilian	300,654
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Year End Bonus	300,654
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Cash Gift	16,855
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Productivity Enhancement Incentive	16,855
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Step Increment	<u>9,020</u>
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Total Other Compensation Common to All	<u>1,136,908</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,077
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Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
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Inquest Allowance	<u>59,026</u>
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Total Other Compensation for Specific Groups	<u>60,679</u>
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Other Benefits

PAG-IBIG Contributions	4,045
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PhilHealth Contributions	63,382
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Employees Compensation Insurance Premiums	4,045
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Loyalty Award - Civilian	1,570
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Terminal Leave	<u>4,822</u>
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Total Other Benefits	<u>77,864</u>
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Total Personnel Services	<u>4,883,302</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	8,030
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Training and Scholarship Expenses	8,522
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Supplies and Materials Expenses	79,544
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Utility Expenses	12,525
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Communication Expenses	7,445
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	4,911
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GENERAL APPROPRIATIONS ACT, FY 2023

Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,968
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	123
Printing and Publication Expenses	434
Representation Expenses	2,447
Transportation and Delivery Expenses	869
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
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Total Maintenance and Other Operating Expenses	147,236
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Total Current Operating Expenditures	5,030,538
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TOTAL NEW APPROPRIATIONS	5,030,538
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