

**J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 166,473,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 64,756,000	P 17,238,000	P	P 81,994,000
Operations	<u>41,745,000</u>	<u>35,234,000</u>	<u>7,500,000</u>	<u>84,479,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>41,745,000</u>	<u>35,234,000</u>	<u>7,500,000</u>	<u>84,479,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 106,501,000</u>	<u>P 52,472,000</u>	<u>P 7,500,000</u>	<u>P 166,473,000</u>

**Special Provision(s)**

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 63,823,000	P 17,238,000	P	P 81,061,000
Administration of Personnel Benefits	933,000			933,000
Sub-total, General Administration and Support	<u>64,756,000</u>	<u>17,238,000</u>		<u>81,994,000</u>
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>41,745,000</u>	<u>35,234,000</u>	<u>7,500,000</u>	<u>84,479,000</u>
Recovery of Ill-gotten Wealth	<u>41,745,000</u>	<u>35,234,000</u>	<u>7,500,000</u>	<u>84,479,000</u>
Sub-total, Operations	<u>41,745,000</u>	<u>35,234,000</u>	<u>7,500,000</u>	<u>84,479,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 106,501,000</u></u>	<u><u>P 52,472,000</u></u>	<u><u>P 7,500,000</u></u>	<u><u>P 166,473,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>60,383</u>
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Total Permanent Positions	<u>60,383</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,136
Representation Allowance	1,296
Transportation Allowance	1,296
Clothing and Uniform Allowance	534
Honoraria	600
Mid-Year Bonus - Civilian	5,031
Year End Bonus	5,031
Cash Gift	445
Productivity Enhancement Incentive	445
Step Increment	<u>151</u>

Total Other Compensation Common to All	<u>16,965</u>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	107
PhilHealth Contributions	1,189
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	25
Terminal Leave	933
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<b>Total Other Benefits</b>	<b>2,361</b>
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<b>Non-Permanent Positions</b>	<b>26,792</b>
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<b>Total Personnel Services</b>	<b>106,501</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,447
Training and Scholarship Expenses	4,062
Supplies and Materials Expenses	5,924
Utility Expenses	3,357
Communication Expenses	4,203
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	13,245
General Services	8,650
Repairs and Maintenance	2,570
Taxes, Insurance Premiums and Other Fees	483
Other Maintenance and Operating Expenses	
Advertising Expenses	172
Printing and Publication Expenses	40
Representation Expenses	2,076
Transportation and Delivery Expenses	35
Rent/Lease Expenses	950
Subscription Expenses	432
Other Maintenance and Operating Expenses	2,836
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<b>Total Maintenance and Other Operating Expenses</b>	<b>52,472</b>
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<b>Total Current Operating Expenditures</b>	<b>158,973</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation and Equipment Outlay	6,800
Machinery and Equipment Outlay	700
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<b>Total, Capital Outlays</b>	<b>7,500</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>166,473</b>
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