

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder P 85,838,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 13,431,000	P 29,146,000		P 42,577,000
Operations	<u>19,410,000</u>	<u>23,851,000</u>		<u>43,261,000</u>
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>19,410,000</u>	<u>23,851,000</u>		<u>43,261,000</u>
TOTAL NEW APPROPRIATIONS	P <u>32,841,000</u>	P <u>52,997,000</u>		P <u>85,838,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,431,000	P 29,146,000		P 42,577,000
Sub-total, General Administration and Support	<u>13,431,000</u>	<u>29,146,000</u>		<u>42,577,000</u>
Operations				
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>19,410,000</u>	<u>23,851,000</u>		<u>43,261,000</u>
ADR advocacy and development services for public and private sectors	<u>19,410,000</u>	<u>23,851,000</u>		<u>43,261,000</u>
Sub-total, Operations	<u>19,410,000</u>	<u>23,851,000</u>		<u>43,261,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,841,000</u></u>	<u><u>P 52,997,000</u></u>		<u><u>P 85,838,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

25,602

 Total Permanent Positions

25,602

Other Compensation Common to All

 Personnel Economic Relief Allowance
 Representation Allowance
 Transportation Allowance
 Clothing and Uniform Allowance
 Mid-Year Bonus - Civilian
 Year End Bonus
 Cash Gift

984
312
312
246
2,134
2,134
205

Productivity Enhancement Incentive	205
Step Increment	64
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Total Other Compensation Common to All	6,596
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Other Benefits	
PAG-IBIG Contributions	49
PhilHealth Contributions	545
Employees Compensation Insurance Premiums	49
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Total Other Benefits	643
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Total Personnel Services	32,841
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,647
Training and Scholarship Expenses	10,799
Supplies and Materials Expenses	5,780
Utility Expenses	2,262
Communication Expenses	954
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	434
Professional Services	5,590
General Services	791
Repairs and Maintenance	538
Taxes, Insurance Premiums and Other Fees	42
Other Maintenance and Operating Expenses	
Advertising Expenses	3,045
Printing and Publication Expenses	2,022
Representation Expenses	2,643
Rent/Lease Expenses	11,955
Membership Dues and Contributions to Organizations	44
Subscription Expenses	451
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Total Maintenance and Other Operating Expenses	52,997
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Total Current Operating Expenditures	85,838
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TOTAL NEW APPROPRIATIONS	85,838
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