

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,765,668,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 236,492,000	P 449,686,000	P	P 686,178,000
Operations	<u>893,620,000</u>	<u>324,060,000</u>	<u>161,810,000</u>	<u>1,379,490,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>893,620,000</u>	<u>324,060,000</u>	<u>161,810,000</u>	<u>1,379,490,000</u>
Total, Regular Programs	<u>1,130,112,000</u>	<u>773,746,000</u>	<u>161,810,000</u>	<u>2,065,668,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>700,000,000</u>	<u>700,000,000</u>
Total, Project(s)			<u>700,000,000</u>	<u>700,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,130,112,000</u>	P <u>773,746,000</u>	P <u>861,810,000</u>	P <u>2,765,668,000</u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 196,530,000	P 449,686,000	P	P 646,216,000
Administration of Personnel Benefits	39,962,000			39,962,000
Sub-total, General Administration and Support	236,492,000	449,686,000		686,178,000
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	893,620,000	324,060,000	161,810,000	1,379,490,000
Investigation and Detection of Crimes and Other Related Activities	725,487,000	85,851,000	23,735,000	835,073,000
Scientific Criminal Investigation Services	106,618,000	33,348,000		139,966,000
Criminal Records Management and Modernization Activities	61,515,000	204,861,000	138,075,000	404,451,000
Sub-total, Operations	893,620,000	324,060,000	161,810,000	1,379,490,000
Total, Regular Programs	1,130,112,000	773,746,000	161,810,000	2,065,668,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the NBI Building including Civil and Structural Works (Phase I)			450,000,000	450,000,000
Construction of NBI Building, Regional Office V			250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)			700,000,000	700,000,000
Total, Project(s)			700,000,000	700,000,000
TOTAL NEW APPROPRIATIONS	P 1,130,112,000	P 773,746,000	P 861,810,000	P 2,765,668,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	799,510
Total Permanent Positions	799,510
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,728
Representation Allowance	12,060
Transportation Allowance	11,958
Clothing and Uniform Allowance	8,682
Mid-Year Bonus - Civilian	66,626
Year End Bonus	66,626
Cash Gift	7,235
Productivity Enhancement Incentive	7,235
Step Increment	1,999
Total Other Compensation Common to All	217,149
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,110
Hazard Duty Pay	25,968
Total Other Compensation for Specific Groups	38,078
Other Benefits	
PAG-IBIG Contributions	1,736
PhilHealth Contributions	17,156
Employees Compensation Insurance Premiums	1,736
Loyalty Award - Civilian	1,285
Terminal Leave	39,962
Total Other Benefits	61,875
Non-Permanent Positions	13,500
Total Personnel Services	1,130,112
Maintenance and Other Operating Expenses	
Travelling Expenses	21,022
Training and Scholarship Expenses	14,161
Supplies and Materials Expenses	106,607
Utility Expenses	43,310
Communication Expenses	37,542
Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	18,475
Financial Assistance/Subsidy	84

Taxes, Insurance Premiums and Other Fees	662
Other Maintenance and Operating Expenses	
Advertising Expenses	517
Printing and Publication Expenses	698
Representation Expenses	773
Transportation and Delivery Expenses	1,659
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	212
Subscription Expenses	31,897
Other Maintenance and Operating Expenses	51
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Total Maintenance and Other Operating Expenses	773,746
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Total Current Operating Expenditures	1,903,858
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	700,000
Machinery and Equipment Outlay	152,358
Transportation Equipment Outlay	9,452
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Capital Outlays	861,810
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TOTAL NEW APPROPRIATIONS	2,765,668
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