

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder P 1,614,583,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 178,020,000	P 177,050,000	P 96,210,000	P 451,280,000
Operations	<u>890,548,000</u>	<u>272,755,000</u>		<u>1,163,303,000</u>
BORDER CONTROL AND MANAGEMENT PROGRAM	<u>890,548,000</u>	<u>272,755,000</u>		<u>1,163,303,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,068,568,000</u></u>	P <u><u>449,805,000</u></u>	P <u><u>96,210,000</u></u>	P <u><u>1,614,583,000</u></u>

Special Provision(s)

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 171,737,000	P 177,050,000	P 96,210,000	P 444,997,000
Administration of Personnel Benefits	<u>6,283,000</u>			<u>6,283,000</u>
Sub-total, General Administration and Support	<u>178,020,000</u>	<u>177,050,000</u>	<u>96,210,000</u>	<u>451,280,000</u>
Operations				
BORDER CONTROL AND MANAGEMENT PROGRAM	<u>890,548,000</u>	<u>272,755,000</u>		<u>1,163,303,000</u>
Registration of Aliens	43,082,000	11,421,000		54,503,000
Immigration, Deportation and Other Related Activities	813,344,000	228,366,000		1,041,710,000
Intelligence and Security Services	<u>34,122,000</u>	<u>32,968,000</u>		<u>67,090,000</u>
Sub-total, Operations	<u>890,548,000</u>	<u>272,755,000</u>		<u>1,163,303,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,068,568,000</u>	<u>P 449,805,000</u>	<u>P 96,210,000</u>	<u>P 1,614,583,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	<u>727,725</u>
Total Permanent Positions	<u>727,725</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	49,272
Representation Allowance	732
Transportation Allowance	732
Clothing and Uniform Allowance	12,318
Honoraria	600
Mid-Year Bonus - Civilian	60,644
Year End Bonus	60,644
Cash Gift	10,265
Productivity Enhancement Incentive	10,265
Step Increment	<u>1,820</u>
Total Other Compensation Common to All	<u>207,292</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>453</u>
Total Other Compensation for Specific Groups	<u>453</u>
Other Benefits	
PAG-IBIG Contributions	2,464
PhilHealth Contributions	16,292
Employees Compensation Insurance Premiums	2,464
Loyalty Award - Civilian	2,490
Terminal Leave	<u>6,283</u>
Total Other Benefits	<u>29,993</u>
Non-Permanent Positions	<u>103,105</u>
Total Personnel Services	<u>1,068,568</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	66,591
Training and Scholarship Expenses	24,017
Supplies and Materials Expenses	94,645
Utility Expenses	22,915
Communication Expenses	97,436
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,725
General Services	62,849
Repairs and Maintenance	18,760
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,313
Printing and Publication Expenses	2,694

Representation Expenses	753
Transportation and Delivery Expenses	475
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	61
Subscription Expenses	2,623
Other Maintenance and Operating Expenses	<u>10,000</u>
Total Maintenance and Other Operating Expenses	<u>449,805</u>
Total Current Operating Expenditures	<u>1,518,373</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>96,210</u>
Total Capital Outlays	<u>96,210</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,614,583</u></u>