

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 9,078,457,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 494,496,000	P 430,661,000	P 150,000,000	P 1,075,157,000
Support to Operations	25,869,000	1,559,000	100,000,000	127,428,000
Operations	<u>7,216,768,000</u>	<u>613,140,000</u>	<u>34,700,000</u>	<u>7,864,608,000</u>
LAW ENFORCEMENT PROGRAM	7,084,012,000	591,195,000	33,700,000	7,708,907,000
CORRECTIONS PROGRAM	30,353,000	12,649,000	1,000,000	44,002,000
LEGAL SERVICES PROGRAM	<u>102,403,000</u>	<u>9,296,000</u>		<u>111,699,000</u>
Total, Regular Programs	<u>7,737,133,000</u>	<u>1,045,360,000</u>	<u>284,700,000</u>	<u>9,067,193,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>11,264,000</u>		<u>11,264,000</u>
Total, Project(s)		<u>11,264,000</u>		<u>11,264,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 7,737,133,000</u>	<u>P 1,056,624,000</u>	<u>P 284,700,000</u>	<u>P 9,078,457,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>358,746,000</u>	P	<u>430,661,000</u>	P	<u>150,000,000</u>	P	<u>939,407,000</u>
National Capital Region (NCR)		<u>358,746,000</u>		<u>430,661,000</u>		<u>150,000,000</u>		<u>939,407,000</u>
Central Office		358,746,000		430,661,000		150,000,000		939,407,000
Administration of Personnel Benefits		<u>135,750,000</u>						<u>135,750,000</u>
National Capital Region (NCR)		<u>135,750,000</u>						<u>135,750,000</u>
Central Office		135,750,000						135,750,000
Sub-total, General Administration and Support		<u>494,496,000</u>		<u>430,661,000</u>		<u>150,000,000</u>		<u>1,075,157,000</u>

Support to Operations

Planning and Management Services		<u>17,506,000</u>		<u>1,380,000</u>				<u>18,886,000</u>
National Capital Region (NCR)		<u>17,506,000</u>		<u>1,380,000</u>				<u>18,886,000</u>
Central Office		17,506,000		1,380,000				18,886,000
Information and Communications Technology Services		<u>8,363,000</u>		<u>179,000</u>		<u>100,000,000</u>		<u>108,542,000</u>
National Capital Region (NCR)		<u>8,363,000</u>		<u>179,000</u>		<u>100,000,000</u>		<u>108,542,000</u>
Central Office		8,363,000		179,000		100,000,000		108,542,000
Sub-total, Support to Operations		<u>25,869,000</u>		<u>1,559,000</u>		<u>100,000,000</u>		<u>127,428,000</u>

Operations

LAW ENFORCEMENT PROGRAM		<u>7,084,012,000</u>		<u>591,195,000</u>		<u>33,700,000</u>		<u>7,708,907,000</u>
PROSECUTION SUB-PROGRAM		<u>7,039,679,000</u>		<u>158,348,000</u>				<u>7,198,027,000</u>
Investigation and Prosecution Services		<u>7,039,679,000</u>		<u>158,348,000</u>				<u>7,198,027,000</u>
National Capital Region (NCR)		<u>7,039,679,000</u>		<u>158,348,000</u>				<u>7,198,027,000</u>
Central Office		7,039,679,000		158,348,000				7,198,027,000
WITNESS PROTECTION SUB-PROGRAM		<u>23,301,000</u>		<u>323,639,000</u>		<u>24,000,000</u>		<u>370,940,000</u>
Witness Protection, Security and Benefit Services		<u>23,301,000</u>		<u>323,639,000</u>		<u>24,000,000</u>		<u>370,940,000</u>
National Capital Region (NCR)		<u>23,301,000</u>		<u>323,639,000</u>		<u>24,000,000</u>		<u>370,940,000</u>
Central Office		23,301,000		323,639,000		24,000,000		370,940,000

GENERAL APPROPRIATIONS ACT, FY 2023

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	<u>21,032,000</u>	<u>109,208,000</u>	<u>9,700,000</u>	<u>139,940,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>1,104,000</u>		<u>1,104,000</u>
National Capital Region (NCR)		<u>1,104,000</u>		<u>1,104,000</u>
Central Office		1,104,000		1,104,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208		<u>91,598,000</u>	<u>7,700,000</u>	<u>99,298,000</u>
National Capital Region (NCR)		<u>91,598,000</u>	<u>7,700,000</u>	<u>99,298,000</u>
Central Office		91,598,000	7,700,000	99,298,000
Competition Enforcement pursuant to R.A. 10667	<u>6,667,000</u>	<u>9,635,000</u>	<u>2,000,000</u>	<u>18,302,000</u>
National Capital Region (NCR)	<u>6,667,000</u>	<u>9,635,000</u>	<u>2,000,000</u>	<u>18,302,000</u>
Central Office	6,667,000	9,635,000	2,000,000	18,302,000
Anti-Cybercrime Enforcement pursuant to R.A. 10175	<u>14,365,000</u>	<u>6,871,000</u>		<u>21,236,000</u>
National Capital Region (NCR)	<u>14,365,000</u>	<u>6,871,000</u>		<u>21,236,000</u>
Central Office	14,365,000	6,871,000		21,236,000
CORRECTIONS PROGRAM	<u>30,353,000</u>	<u>12,649,000</u>	<u>1,000,000</u>	<u>44,002,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>30,353,000</u>	<u>3,717,000</u>		<u>34,070,000</u>
National Capital Region (NCR)	<u>30,353,000</u>	<u>3,717,000</u>		<u>34,070,000</u>
Central Office	30,353,000	3,717,000		34,070,000
Victims Compensation Services pursuant to R.A. 7309		<u>8,932,000</u>	<u>1,000,000</u>	<u>9,932,000</u>
National Capital Region (NCR)		<u>8,932,000</u>	<u>1,000,000</u>	<u>9,932,000</u>
Central Office		8,932,000	1,000,000	9,932,000
LEGAL SERVICES PROGRAM	<u>102,403,000</u>	<u>9,296,000</u>		<u>111,699,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>102,403,000</u>	<u>5,873,000</u>		<u>108,276,000</u>
National Capital Region (NCR)	<u>102,403,000</u>	<u>5,873,000</u>		<u>108,276,000</u>
Central Office	102,403,000	5,873,000		108,276,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>3,423,000</u>		<u>3,423,000</u>
National Capital Region (NCR)		<u>3,423,000</u>		<u>3,423,000</u>

Central Office		<u>3,423,000</u>		<u>3,423,000</u>
Sub-total, Operations	<u>7,216,768,000</u>	<u>613,140,000</u>	<u>34,700,000</u>	<u>7,864,608,000</u>
Total, Regular Programs	<u>7,737,133,000</u>	<u>1,045,360,000</u>	<u>284,700,000</u>	<u>9,067,193,000</u>
PROJECT(S)				
Locally - Funded Project(s)				
National Justice Information System (NJIS)		<u>2,927,000</u>		<u>2,927,000</u>
National Capital Region (NCR)		<u>2,927,000</u>		<u>2,927,000</u>
Central Office		<u>2,927,000</u>		<u>2,927,000</u>
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>3,515,000</u>		<u>3,515,000</u>
National Capital Region (NCR)		<u>3,515,000</u>		<u>3,515,000</u>
Central Office		<u>3,515,000</u>		<u>3,515,000</u>
Capacity Building Activities for Government Trade and Investment Negotiations		<u>1,822,000</u>		<u>1,822,000</u>
National Capital Region (NCR)		<u>1,822,000</u>		<u>1,822,000</u>
Central Office		<u>1,822,000</u>		<u>1,822,000</u>
Funding Support to Non-Government Free Legal Aid Organizations		<u>3,000,000</u>		<u>3,000,000</u>
National Capital Region (NCR)		<u>3,000,000</u>		<u>3,000,000</u>
Central Office		<u>3,000,000</u>		<u>3,000,000</u>
Sub-total, Locally - Funded Project(s)		<u>11,264,000</u>		<u>11,264,000</u>
Total, Project(s)		<u>11,264,000</u>		<u>11,264,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,737,133,000</u>	P <u>1,056,624,000</u>	P <u>284,700,000</u>	P <u>9,078,457,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	5,446,786
Total Permanent Positions	<u>5,446,786</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	133,920
Representation Allowance	283,962
Transportation Allowance	283,860
Clothing and Uniform Allowance	33,480
Honoraria	16,926
Mid-Year Bonus - Civilian	453,898
Year End Bonus	453,898
Cash Gift	27,900
Per Diems	238
Productivity Enhancement Incentive	27,900
Step Increment	13,617
Total Other Compensation Common to All	<u>1,729,599</u>
Other Compensation for Specific Groups	
Inquest Allowance	76,296
Lump-sum for Personnel Services	220,000
Total Other Compensation for Specific Groups	<u>296,296</u>
Other Benefits	
PAG-IBIG Contributions	6,697
PhilHealth Contributions	87,814
Employees Compensation Insurance Premiums	6,697
Loyalty Award - Civilian	4,193
Terminal Leave	135,750
Total Other Benefits	<u>241,151</u>
Non-Permanent Positions	<u>23,301</u>
Total Personnel Services	<u>7,737,133</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	38,220
Training and Scholarship Expenses	41,491
Supplies and Materials Expenses	81,321
Utility Expenses	37,896
Communication Expenses	39,317
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	526,480
Extraordinary and Miscellaneous Expenses	6,605
Professional Services	140,701
General Services	70,244
Repairs and Maintenance	11,316
Financial Assistance/Subsidy	3,000

Taxes, Insurance Premiums and Other Fees	4,973
Other Maintenance and Operating Expenses	
Advertising Expenses	1,939
Printing and Publication Expenses	4,208
Representation Expenses	16,712
Transportation and Delivery Expenses	1,536
Rent/Lease Expenses	24,243
Membership Dues and Contributions to Organizations	15
Subscription Expenses	1,907
Other Maintenance and Operating Expenses	4,000
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Total Maintenance and Other Operating Expenses	1,056,624
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Total Current Operating Expenditures	8,793,757
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	149,000
Machinery and Equipment Outlay	111,700
Transportation Equipment Outlay	24,000
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Total Capital Outlays	284,700
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TOTAL NEW APPROPRIATIONS	9,078,457
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